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**Department of War
Fiscal Year (FY) 2027 Budget Estimates**

April 2026



Army

Justification Book Volume 2 of 3

Other Procurement, Army

Communications and Electronics Equipment, Budget Activity 2

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Army • Budget Estimates FY 2027 • Procurement

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Cost Statement

The following Justification Books were prepared at a cost of \$337,499.00: Aircraft (ACFT), Missile (MSLS), Weapons & Tracked Combat Vehicles (WTCV), Ammunition (AMMO), Other Procurement Army (OPA) 1 - Tactical & Support Vehicles, Other Procurement Army (OPA) 2 - Communications & Electronics, Other Procurement Army (OPA) 3 & 4 - Other Support Equipment & Spares, Research, Development, Test and Evaluation (RDTE) for: Budget Activity 1, Budget Activity 2, Budget Activity 3, Budget Activity 4A, Budget Activity 4B, Budget Activity 5A, Budget Activity 5B, Budget Activity 5C, Budget Activity 5D, Budget Activity 6, Budget Activity 7 and Budget Activity 8.

OTHER PROCUREMENT, ARMY

Appropriation Language

For construction, procurement, production, and modification of Other Procurement, Army, equipment, including ordnance, spare parts, and accessories therefore; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefore, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$12,667,053 thousand to remain available for obligation until September 30, 2029.

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Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoW Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary

Other Procurement, Army

Total Department of the Army

Grand Total Department of War

FY 2025 Actuals	FY 2026		FY 2026 Total
	Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	
10,137,471	9,412,655	641,040	10,053,695
10,137,471	9,412,655	641,040	10,053,695
10,137,471	9,412,655	641,040	10,053,695

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Department of War
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 DoW Component Summary
 (Dollars in Thousands)

Apr 2026

Appropriation Summary

	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Other Procurement, Army	12,667,053		12,667,053
Total Department of the Army	12,667,053		12,667,053
Grand Total Department of War	12,667,053		12,667,053

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Department of the Army
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Army Summary
(Dollars in Thousands)

Apr 2026

	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
<u>Appropriation Summary</u>				
Other Procurement, Army	10,137,471	9,412,655	641,040	10,053,695
Total Department of the Army	10,137,471	9,412,655	641,040	10,053,695

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Department of the Army
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Army Summary
(Dollars in Thousands)

Apr 2026

<u>Appropriation Summary</u>	FY 2027	FY 2027	FY 2027 Total
	Discretionary Request	Mandatory Request	
Other Procurement, Army	12,667,053		12,667,053
Total Department of the Army	12,667,053		12,667,053

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Department of the Army
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
2035A Budget Activity Summary
(Dollars in Thousands)

Apr 2026

	FY 2025	FY 2026	FY 2026 PL 119-21	
Appropriation: Other Procurement, Army	Actuals	Discretionary Enacted	Spend Plan	FY 2026 Total
<u>Budget Activity</u>				
01. Tactical and support vehicles	2,722,616	1,356,845	75,000	1,431,845
02. Communications and electronics equipment	5,426,354	6,139,964	277,040	6,417,004
03. Other support equipment	1,978,691	1,908,592	289,000	2,197,592
04. Spares and repair parts	9,810	7,254		7,254
Total Other Procurement, Army	10,137,471	9,412,655	641,040	10,053,695

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Department of the Army
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
2035A Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: Other Procurement, Army	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
<u>Budget Activity</u>			
01. Tactical and support vehicles	1,325,472		1,325,472
02. Communications and electronics equipment	9,093,986		9,093,986
03. Other support equipment	2,240,272		2,240,272
04. Spares and repair parts	7,323		7,323
Total Other Procurement, Army	12,667,053		12,667,053

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Department of the Army
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 01: Tactical and support vehicles</u>									
Tactical Vehicles									
1	FAMILY OF SEMITRAILERS	A	U		94,034		101,623		101,623
2	HI MOB MULTI-PURP WHLD VEH (HMMWV)		U		147,348				
3	Ground Mobility Vehicles (GMV)	A	U		412,344		246,162		246,162
4	ARNG HMMWV Modernization Program	A	U		90,000		100,000		100,000
5	JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL	A	U		627,988		345,000		345,000
6	TRUCK, DUMP, 20T (CCE)		U		49,086		47,000		47,000
7	Family Of Medium Tactical Veh (FMTV)		U		464,284		77,439		77,439
8	Family of Cold Weather All-Terrain Vehicle (C	A	U		83,860		38,001		38,001

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Department of the Army
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary	FY 2027 Mandatory	FY 2027 Total	
				Request	Request		
Line	Item Nomenclature	Ident		Qty	Cost	Qty	Cost
No		Code	Sec				
<u>Budget Activity 01: Tactical and support vehicles</u>							
Tactical Vehicles							
1	FAMILY OF SEMITRAILERS	A	U		129,602		129,602
2	HI MOB MULTI-PURP WHLD VEH (HMMWV)		U				
3	Ground Mobility Vehicles (GMV)	A	U		526,796		526,796
4	ARNG HMMWV Modernization Program	A	U				
5	JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL	A	U				
6	TRUCK, DUMP, 20T (CCE)		U		17,030		17,030
7	Family Of Medium Tactical Veh (FMTV)		U		283,344		283,344
8	Family of Cold Weather All-Terrain Vehicle (C	A	U		38,294		38,294

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Department of the Army
FY 2027 President's Budget
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Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
9	Firetrucks & Associated Firefighting Equip		U		33,827		39,761		39,761
10	Family Of Heavy Tactical Vehicles (FHTV)		U		527,407		202,009		202,009
11	FAMILY OF COMMON TACTICAL TRUCKS	A	U						
12	Tactical Wheeled Vehicle Protection Kits	A	U		24,747		2,660		2,660
13	Modification Of In Svc Equip		U		152,801		148,728	75,000	223,728
Non-Tactical Vehicles									
14	NonTactical Vehicles, Other	A	U		14,890		8,462		8,462
Total Tactical and support vehicles					2,722,616		1,356,845	75,000	1,431,845

Budget Activity 02: Communications and electronics equipment

Comm - Joint Communications

15	TACTICAL NETWORK COMMUNICATION	A	U		378,645		665,309		665,309

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Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total			
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
9	Firetrucks & Associated Firefighting Equip		U		40,203				40,203
10	Family Of Heavy Tactical Vehicles (FHTV)		U		169,404				169,404
11	FAMILY OF COMMON TACTICAL TRUCKS	A	U		80,187				80,187
12	Tactical Wheeled Vehicle Protection Kits	A	U						
13	Modification Of In Svc Equip		U		28,583				28,583
Non-Tactical Vehicles									
14	NonTactical Vehicles, Other	A	U		12,029				12,029
Total Tactical and support vehicles					1,325,472				1,325,472

Budget Activity 02: Communications and electronics equipment

Comm - Joint Communications

15	TACTICAL NETWORK COMMUNICATION	A	U						

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Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
16	C2 INFRASTRUCTURE	A	U						
17	C2 TRANSPORT	A	U						
18	JCSE Equipment (USRDECOM)		U		5,504		5,389		5,389
Comm - Satellite Communications									
19	SATELLITE COMMUNICATIONS	A	U		149,921		114,770		114,770
20	Spectrum METSAT	A	U		4,268				
21	Defense Enterprise Wideband Satcom Systems		U		87,058		65,591		65,591
22	Assured Positioning, Navigation and Timing	A	U		240,480		212,469		212,469
23	Global Brdcst Svc - GBS		U		534				
Comm - C3 System									
24	COE Tactical Server Infrastructure (TSI)	A	U		58,692				

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Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total			
Line	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
16	C2 INFRASTRUCTURE	A	U		1,293,203				1,293,203
17	C2 TRANSPORT	A	U		1,581,863				1,581,863
18	JCSE Equipment (USRDECOM)		U		39				39
Comm - Satellite Communications									
19	SATELLITE COMMUNICATIONS	A	U						
20	Spectrum METSAT	A	U						
21	Defense Enterprise Wideband Satcom Systems		U		73,959				73,959
22	Assured Positioning, Navigation and Timing	A	U		243,303				243,303
23	Global Brdcst Svc - GBS		U						
Comm - C3 System									
24	COE Tactical Server Infrastructure (TSI)	A	U						

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Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Comm - Combat Communications											
25	Handheld Manpack Small Form Fit (HMS)	A	U		649,214		474,592				474,592
26	ARMY LINK 16 SYSTEMS	A	U		104,297		133,836				133,836
27	Unified Command Suite	A	U		20,445		20,010				20,010
28	COTS Communications Equipment	A	U		489,754		199,772				199,772
29	Family of Med Comm for Combat Casualty Care	A	U		5,000						
30	Army Communications & Electronics	A	U		60,611		46,908				46,908
Comm - Intelligence Comm											
31	CI AUTOMATION ARCHITECTURE-INTEL	A	U		15,512		15,290				15,290
32	MULTI-DOMAIN INTELLIGENCE	A	U		131,548		76,285				76,285
Information Security											

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2035A Detail
(Dollars in Thousands)

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Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total	
Line	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost
Comm - Combat Communications							
25	Handheld Manpack Small Form Fit (HMS)	A	U		516,045		516,045
26	ARMY LINK 16 SYSTEMS	A	U		33,711		33,711
27	Unified Command Suite	A	U		20,187		20,187
28	COTS Communications Equipment	A	U		5,188		5,188
29	Family of Med Comm for Combat Casualty Care	A	U				
30	Army Communications & Electronics	A	U		54,428		54,428
Comm - Intelligence Comm							
31	CI AUTOMATION ARCHITECTURE-INTEL	A	U		16,382		16,382
32	MULTI-DOMAIN INTELLIGENCE	A	U		243,732		243,732
Information Security							

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Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Plan	Spend	FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
33	Information System Security Program-ISSP	A	U		35,537		826		826
34	Communications Security (COMSEC)	A	U		98,005		125,970		125,970
35	BIOMETRIC ENABLING CAPABILITY (BEC)		U		45		65		65
Comm - Base Communications									
36	Information Systems		U		45,206		82,384		82,384
37	BASE EMERGENCY COMMUNICATION	A	U		42,402		50,177		50,177
38	Installation Info Infrastructure Mod Program	A	U		138,978		431,639		431,639
Elect Equip - Tact Int Rel Act (TIARA)									
42	TITAN	A	U				236,314		236,314
43	TERRESTRIAL LAYER SYSTEMS (TLS)		U		162,762		47,392		47,392

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2035A Detail
(Dollars in Thousands)

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Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost
33	Information System Security Program-ISSP	A	U		853		853
34	Communications Security (COMSEC)	A	U		145,507		145,507
35	BIOMETRIC ENABLING CAPABILITY (BEC)		U		65		65
Comm - Base Communications							
36	Information Systems		U		133,046		133,046
37	BASE EMERGENCY COMMUNICATION	A	U		50,644		50,644
38	Installation Info Infrastructure Mod Program	A	U		335,050		335,050
Elect Equip - Tact Int Rel Act (TIARA)							
42	TITAN	A	U		368,672		368,672
43	TERRESTRIAL LAYER SYSTEMS (TLS)		U		172,558		172,558

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2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
44	COLLECTION CAPABILITY	A	U		4,851		2,935		2,935
45	DRUG INTERDICTION PROGRAM (DIP) (TIARA)		U		19,135				
46	DCGS-A-INTEL		U		4,122		1,087		1,087
47	TROJAN	B	U		39,334		37,968		37,968
48	MOD OF IN-SVC EQUIP (INTEL SPT)		U		6,531		20,598		20,598
Elect Equip - Electronic Warfare (EW)									
49	EW Planning & Management Tools (EWPMT)	A	U		26,327				
50	AIR VIGILANCE (AV)	A	U		9,956		43,841		43,841
51	Multi-Function Electronic Warfare (MFEW) Syst	A	U		17,004				
52	ELECTRONIC WARFARE PLANNING & MGMT TOOLS (EWP	A	U				24,547		24,547

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Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost
44	COLLECTION CAPABILITY	A	U		5,914		5,914
45	DRUG INTERDICTION PROGRAM (DIP) (TIARA)		U				
46	DCGS-A-INTEL		U		1,075		1,075
47	TROJAN	B	U		48,885		48,885
48	MOD OF IN-SVC EQUIP (INTEL SPT)		U		12,441		12,441
Elect Equip - Electronic Warfare (EW)							
49	EW Planning & Management Tools (EWPMT)	A	U				
50	AIR VIGILANCE (AV)	A	U		106,497		106,497
51	Multi-Function Electronic Warfare (MFEW) Syst	A	U				
52	ELECTRONIC WARFARE PLANNING & MGMT TOOLS (EWP	A	U		46,570		46,570

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2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total				
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
53	FAMILY OF PERSISTENT SURVEILLANCE CAP.	A	U		13,013		15,382		16,600		31,982
54	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES		U		20,951		8,283				8,283
55	CI MODERNIZATION	A	U		260						
Elect Equip - Tactical Surv. (Tac Surv)											
56	Sentinel Mods		U		171,436		462,010				462,010
57	Night Vision Devices	A	U		367,443		211,569				211,569
58	Small Tactical Optical Rifle Mounted MLRF		U		10,864		2,111				2,111
59	Base Expeditiary Targeting and Surv Sys	A	U				1,801				1,801
60	Indirect Fire Protection Family Of Systems	A	U		63,122		98,021				98,021
61	FAMILY OF WEAPON SIGHTS (FWS)	A	U		167,946		95,738				95,738

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Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost
53	FAMILY OF PERSISTENT SURVEILLANCE CAP.	A	U		163		163
54	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES		U		8,427		8,427
55	CI MODERNIZATION	A	U				
Elect Equip - Tactical Surv. (Tac Surv)							
56	Sentinel Mods		U		485,840		485,840
57	Night Vision Devices	A	U				
58	Small Tactical Optical Rifle Mounted MLRF		U				
59	Base Expeditary Targeting and Surv Sys	A	U		1,818		1,818
60	Indirect Fire Protection Family Of Systems	A	U		18,000		18,000
61	FAMILY OF WEAPON SIGHTS (FWS)	A	U		15,340		15,340

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Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
62	ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE		U		5,077		10,456				10,456
63	Surveillance Systems		U								
64	Forward Looking Infrared (IFLIR)	A	U		68,504		60,765				60,765
65	COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)	A	U		543,711		335,568		260,440		596,008
66	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	A	U		167,172		60,395				60,395
67	JOINT EFFECTS TARGETING SYSTEM (JETS)		U		8,826		48,715				48,715
68	Computer Ballistics: LHMCB XM32	A	U		2,966		6,325				6,325
69	Mortar Fire Control System		U		24,560		3,657				3,657
70	Mortar Fire Control Systems Modifications		U		6,098		3,262				3,262
71	Counterfire Radars		U		18,802		40,526				40,526

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2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost
62	ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE		U		13,228		13,228
63	Surveillance Systems		U		9,848		9,848
64	Forward Looking Infrared (IFLIR)	A	U		84,134		84,134
65	COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)	A	U		994,127		994,127
66	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	A	U				
67	JOINT EFFECTS TARGETING SYSTEM (JETS)		U		7,663		7,663
68	Computer Ballistics: LHMBC XM32	A	U		6,382		6,382
69	Mortar Fire Control System		U		2,391		2,391
70	Mortar Fire Control Systems Modifications		U		7,139		7,139
71	Counterfire Radars		U		196,522		196,522

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2035A Detail
(Dollars in Thousands)

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Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
72	ADVANCED SITUATIONAL AWARENESS SYSTEMS	A	U								
Elect Equip - Tactical C2 Systems											
73	Army Command Post Integrated Infrastructure (	A	U		5,000		723,187				723,187
74	Fire Support C2 Family	A	U		16,240		3,389				3,389
75	AIR & MSI Defense Planning & Control Sys		U		80,011		33,103				33,103
76	IAMD Battle Command System	A	U		368,317		525,863				525,863
77	AIAMD FAMILY OF SYSTEMS (FOS) COMPONENTS	A	U		2,756		31,016				31,016
78	Life Cycle Software Support (LCSS)		U		5,360		5,175				5,175
79	Network Management Initialization and Service	A	U		48,994		22,300				22,300
80	Global Combat Support System-Army (GCSS-A)	A	U		3,624						

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Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost
72	ADVANCED SITUATIONAL AWARENESS SYSTEMS	A	U		397,286		397,286
Elect Equip - Tactical C2 Systems							
73	Army Command Post Integrated Infrastructure (	A	U				
74	Fire Support C2 Family	A	U		3,559		3,559
75	AIR & MSL Defense Planning & Control Sys		U		61,127		61,127
76	IAMD Battle Command System	A	U		1,052,868		1,052,868
77	AIAMD FAMILY OF SYSTEMS (FOS) COMPONENTS	A	U		16,446		16,446
78	Life Cycle Software Support (LCSS)		U		5,265		5,265
79	Network Management Initialization and Service	A	U				
80	Global Combat Support System-Army (GCSS-A)	A	U				

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(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
81	Integrated Personnel and Pay System-Army (IPP)	A	U		5,430						
82	MOD of In-Svc Equipment (ENFIRE)	A	U		5,017		16,595				16,595
Elect Equip - Automation											
83	Army Training Modernization		U		11,541		8,262				8,262
84	Automated Data Processing Equip		U		80,521		93,804				93,804
85	ACCESSIONS INFORMATION ENVIRONMENT (AIE)		U		1,303						
86	High Perf Computing Mod Pgm (RPCMP)	A	U		76,327		74,708				74,708
87	Contract Writing System	A	U		1,667		468				468
Classified Programs											
999	Classified Programs		U		1,817		1,546				1,546
Total Communications and electronics equipment					5,426,354		6,139,964		277,040		6,417,004

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2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost
81	Integrated Personnel and Pay System-Army (IPP)	A	U				
82	MOD of In-Svc Equipment (ENFIRE)	A	U		16,673		16,673
Elect Equip - Automation							
83	Army Training Modernization		U		4,303		4,303
84	Automated Data Processing Equip		U		99,039		99,039
85	ACCESSIONS INFORMATION ENVIRONMENT (AIE)		U				
86	High Perf Computing Mod Pgm (HPCMP)	A	U		75,004		75,004
87	Contract Writing System	A	U				
Classified Programs							
999	Classified Programs		U		1,577		1,577
Total Communications and electronics equipment					9,093,986		9,093,986

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Total Obligational Authority
2035A Detail
(Dollars in Thousands)

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Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 03: Other support equipment</u>											
Chemical Defensive Equipment											
88	Base Defense Systems (BDS)	A	U		32,879		143				143
89	CBRN Defense	A	U		57,408		69,739				69,739
Bridging Equipment											
90	Tactical Bridge, Float-Ribbon		U		97,231		69,863				69,863
Engineer (Non-Construction) Equipment											
91	Handheld Standoff Minefield Detection Sys-HST	B	U		1,478						
92	Robotics and Applique Systems		U		71,469		32,428				32,428
93	Render Safe Sets kits Outfits	A	U		16,440		14,184				14,184
94	Family of Boats and Motors	A	U		1,922						
Combat Service Support Equipment											

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2035A Detail
(Dollars in Thousands)

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Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 03: Other support equipment</u>									
Chemical Defensive Equipment									
88	Base Defense Systems (BDS)	A	U		143				143
89	CBRN Defense	A	U		65,020				65,020
Bridging Equipment									
90	Tactical Bridge, Float-Ribbon		U		35,806				35,806
Engineer (Non-Construction) Equipment									
91	Handheld Standoff Minefield Detection Sys-HST	B	U						
92	Robotics and Applique Systems		U		84,303				84,303
93	Render Safe Sets kits Outfits	A	U		12,461				12,461
94	Family of Boats and Motors	A	U		8,028				8,028
Combat Service Support Equipment									

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(Dollars in Thousands)

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Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
95	Heaters and ECU's	A	U		14,355		14,288				14,288
96	Personnel Recovery Support System (PRSS)	A	U		6,503						
97	Ground Soldier System	A	U		151,613		165,779				165,779
98	Mobile Soldier Power	A	U		19,929		15,729				15,729
99	Force Provider	A	U		20,569		10,000				10,000
100	Field Feeding Equipment		U				4,500				4,500
101	Cargo Aerial Del & Personnel Parachute System		U		46,662		61,224				61,224
102	Family Of Engr Combat and Construction Sets	A	U		9,217						
103	Items Less Than \$5M (Eng Spt)	A	U								

Petroleum Equipment

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FY 2027 President's Budget
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2035A Detail
(Dollars in Thousands)

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Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary	FY 2027 Mandatory	FY 2027 Total	
Line	Item Nomenclature	Ident		Request	Request		
No		Code	Sec	Qty	Cost	Qty	Cost
95	Heaters and ECU's	A	U		15,021		15,021
96	Personnel Recovery Support System (PRSS)	A	U				
97	Ground Soldier System	A	U		193,491		193,491
98	Mobile Soldier Power	A	U				
99	Force Provider	A	U				
100	Field Feeding Equipment		U				
101	Cargo Aerial Del & Personnel Parachute System		U		39,505		39,505
102	Family Of Engr Combat and Construction Sets	A	U				
103	Items Less Than \$5M (Eng Spt)	A	U		4,129		4,129

Petroleum Equipment

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Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
104	Distribution Systems, Petroleum & Water		U		78,851		96,020				96,020
Medical Equipment											
105	Combat Support Medical		U		72,157		100,567				100,567
Maintenance Equipment											
106	Mobile Maintenance Equipment Systems	A	U		128,271		143,811				143,811
Construction Equipment											
107	CONSTRUCTION EQUIPMENT	A	U		47,109		100,299				100,299
Rail Float Containerization Equipment											
108	Army Watercraft Esp	A	U		55,459		57,342				57,342
109	Maneuver Support Vessel (MSV)	B	U		88,634		28,949				28,949
110	Items Less Than \$5.0M (Float/Rail)	A	U		20,036		13,758				13,758

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Total Obligational Authority
2035A Detail
(Dollars in Thousands)

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Appropriation: 2035 Other Procurement, Army			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
104	Distribution Systems, Petroleum & Water		U		133,881				133,881
Medical Equipment									
105	Combat Support Medical		U		93,705				93,705
Maintenance Equipment									
106	Mobile Maintenance Equipment Systems	A	U		58,997				58,997
Construction Equipment									
107	CONSTRUCTION EQUIPMENT	A	U		72,582				72,582
Rail Float Containerization Equipment									
108	Army Watercraft Esp	A	U		75,717				75,717
109	Maneuver Support Vessel (MSV)	B	U		104,705				104,705
110	Items Less Than \$5.0M (Float/Rail)	A	U		22,021				22,021

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2035A Detail
(Dollars in Thousands)

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Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total			
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	
Generators										
111	Generators And Associated Equip	A	U		94,263		89,073		40,000	129,073
Material Handling Equipment										
112	Family Of Forklifts	A	U		7,849		12,576			12,576
Training Equipment										
113	Combat Training Centers Support		U		38,682		69,025			69,025
114	Training Devices, Nonsystem		U		169,843		171,184			171,184
115	Synthetic Training Environment (STE)		U		196,889		166,402			166,402
116	Gaming Technology In Support of Army Training		U		10,172		7,320			7,320
Test Measure and Dig Equipment (TMD)										
117	Integrated Family Of Test Equipment (IFTE)		U		49,237		38,784			38,784

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2035A Detail
(Dollars in Thousands)

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Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total			
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
Generators									
111	Generators And Associated Equip	A	U		79,456				79,456
Material Handling Equipment									
112	Family Of Forklifts	A	U		6,238				6,238
Training Equipment									
113	Combat Training Centers Support		U		141,848				141,848
114	Training Devices, Nonsystem		U		140,860				140,860
115	Synthetic Training Environment (STE)		U		115,535				115,535
116	Gaming Technology in Support of Army Training		U		4,180				4,180
Test Measure and Dig Equipment (TMD)									
117	Integrated Family Of Test Equipment (IFTE)		U		18,570				18,570

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2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total			
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	
118	Test Equipment Modernization (TEMOD)	A	U		46,128		51,119		51,119	
Other Support Equipment										
119	Physical Security Systems (OPA3)	A	U		136,459		137,315		137,315	
120	Base Level Common Equipment		U		30,443		19,452		19,452	
121	Modification Of In-Svc Equipment (OPA-3)		U		54,852		43,452		43,452	
122	Production Base Support (OTH)		U					249,000	249,000	
123	BUILDING, PRE-FAB, RELOCATABLE	A	U		14,622		10,490		10,490	
124	Special Equipment for Test and Evaluation	B	U		90,705		93,777		93,777	
125	Closed Account Adjustments		U		355					
Total Other support equipment					1,978,691		1,908,592		289,000	2,197,592

Budget Activity 04: Spares and repair parts

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Total Obligational Authority
2035A Detail
(Dollars in Thousands)

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Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost
118	Test Equipment Modernization (TEMOD)	A	U		53,597		53,597
Other Support Equipment							
119	Physical Security Systems (OPA3)	A	U		137,271		137,271
120	Base Level Common Equipment		U		19,889		19,889
121	Modification Of In-Svc Equipment (OPA-3)		U		41,358		41,358
122	Production Base Support (OTH)		U		362,356		362,356
123	BUILDING, PRE-FAB, RELOCATABLE	A	U		10,878		10,878
124	Special Equipment for Test and Evaluation	B	U		88,721		88,721
125	Closed Account Adjustments		U				
Total Other support equipment					2,240,272		2,240,272

Budget Activity 04: Spares and repair parts

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Total Obligational Authority
2035A Detail
(Dollars in Thousands)

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Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
OPA2									
126	INITIAL SPARES - C&E		U		9,810		7,254		7,254
Total Spares and repair parts					9,810		7,254		7,254
Total Other Procurement, Army					10,137,471		9,412,655		641,040
									10,053,695

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Total Obligational Authority
2035A Detail
(Dollars in Thousands)

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Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
OPA2									
126	INITIAL SPARES - C&E		U		7,323				7,323
Total Spares and repair parts					7,323				7,323
Total Other Procurement, Army					12,667,053				12,667,053

Executive Summary for Other Procurement, Army

Table 1: Funding Overview

	<u>FY 2025 (\$K)</u>	<u>FY 2026 (\$K)</u>	<u>FY 2027 (\$K)</u>
Discretionary	\$10,135,971	\$9,412,655	\$12,667,053
Mandatory	\$1,500	\$641,040	\$0
Total	\$10,137,471	\$10,053,695	\$12,667,053

Table 2: Detailed Mandatory Breakout

<u>BLI</u>	<u>Reconciliation Bin Title</u>	<u>FY 2025 (\$K)</u>	<u>FY 2026 (\$K)</u>	<u>FY 2027 (\$K)</u>
CLASSIFIED	Scaling Low-Cost Weapons Into Production	\$1,500	\$ 0	\$0
0426MA9800	Scaling Low-Cost Weapons In to Production	\$0	\$40,000	\$0
1220MA0450	Improve Readiness	\$0	\$79,000	\$0
8992DA0924	Improve Readiness	\$0	\$75,000	\$0
0219AD0500	Munitions and Defense Supply Chain Resiliency	\$0	\$260,440	\$0
1220MA0450	Munitions and Defense Supply Chain Resiliency	\$0	\$170,000	\$0
9926BL5287	Munitions and Defense Supply Chain Resiliency	\$0	\$16,600	\$0
Mandatory Total		\$1,500	\$641,040	\$0

MANDATORY FUNDING JUSTIFICATION:

The FY 2026 spend plan amount for Other Procurement, Army includes \$9,412,655 thousand of discretionary and \$641,040 thousand of mandatory (reconciliation) for a total of \$10,053,695 thousand.

The FY 2025 spend plan amount for Other Procurement, Army includes \$10,135,971 thousand of discretionary and \$1,500 thousand of mandatory (reconciliation) for a total of \$10,137,471 thousand.

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AIR VIGILANCE (AV)	8489W60001	50	02	83.....	Volume 2 - 264
ARMY LINK 16 SYSTEMS	7264B24400	26	02	32.....	Volume 2 - 107
Army Command Post Integrated Infrastructure (CPI2)	9042B29810	73	02	89.....	Volume 2 - 427
Army Communications & Electronics	9887B88810	30	02	32.....	Volume 2 - 153
Army Training Modernization	3001BE4169	83	02	92.....	Volume 2 - 466
Assured Positioning, Navigation and Timing	9897K49000	22	02	18.....	Volume 2 - 58
Automated Data Processing Equip	3002BD3000	84	02	92.....	Volume 2 - 467
BASE EMERGENCY COMMUNICATION	9668B74000	37	02	73.....	Volume 2 - 207
BIOMETRIC ENABLING CAPABILITY (BEC)	0152B13000	35	02	64.....	Volume 2 - 193
Base Expeditary Targeting and Surv Sys	0169BZ6501	59	02	86.....	Volume 2 - 299
C2 INFRASTRUCTURE	1992B11400	16	02	12.....	Volume 2 - 2
C2 TRANSPORT	1996B11500	17	02	12.....	Volume 2 - 21
CI AUTOMATION ARCHITECTURE-INTEL	0250BK5284	31	02	36.....	Volume 2 - 156

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Line Item Title	Line Item Number	Line #	BA	BSA	Page
CI MODERNIZATION	9997BL5285	55	02	83.....	Volume 2 - 280
COE Tactical Server Infrastructure (TSI)	8151B70000	24	02	24.....	Volume 2 - 83
COLLECTION CAPABILITY	9556B87000	44	02	80.....	Volume 2 - 237
COTS Communications Equipment	9164BU8100	28	02	32.....	Volume 2 - 125
COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)	0219AD0500	65	02	86.....	Volume 2 - 349
COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES	9996BL5283	54	02	83.....	Volume 2 - 279
Communications Security (COMSEC)	0125B96000	34	02	64.....	Volume 2 - 166
Computer Ballistics: LHMBC XM32	5726K99200	68	02	86.....	Volume 2 - 389
Contract Writing System	3009B66001	87	02	92.....	Volume 2 - 493
Counterfire Radars	8386BA5500	71	02	86.....	Volume 2 - 400
DCGS-A-INTEL	9690BZ7316	46	02	80.....	Volume 2 - 245
DRUG INTERDICTION PROGRAM (DIP) (TIARA)	9654BU4050	45	02	80.....	Volume 2 - 244
Defense Enterprise Wideband Satcom Systems	2948BB8500	21	02	18.....	Volume 2 - 47
ELECTRONIC WARFARE PLANNING & MGMT TOOLS (EWPMT)	8499K10000	52	02	83.....	Volume 2 - 270
ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SETTER	0187AD3260	62	02	86.....	Volume 2 - 323
EW Planning & Management Tools (EWPMT)	8488K00002	49	02	83.....	Volume 2 - 262
FAMILY OF PERSISTENT SURVEILLANCE CAP.	9926BL5287	53	02	83.....	Volume 2 - 277
FAMILY OF WEAPON SIGHTS (FWS)	0177K22001	61	02	86.....	Volume 2 - 305
Family of Med Comm for Combat Casualty Care	9885MA8000	29	02	32.....	Volume 2 - 151
Fire Support C2 Family	9060B28501	74	02	89.....	Volume 2 - 429

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Line Item Title	Line Item Number	Line #	BA	BSA	Page
Forward Looking Infrared (IFLIR)	0214KA4510	64	02	86.....	Volume 2 - 339
Global Brdcst Svc - GBS	9915BC4120	23	02	18.....	Volume 2 - 81
Global Combat Support System-Army (GCSS-A)	9875W30001	80	02	89.....	Volume 2 - 458
Handheld Manpack Small Form Fit (HMS)	6458B95004	25	02	32.....	Volume 2 - 85
High Perf Computing Mod Pgm (HPCMP)	3005B66501	86	02	92.....	Volume 2 - 488
IAMD Battle Command System	9280BZ5075	76	02	89.....	Volume 2 - 438
Indirect Fire Protection Family Of Systems	0173BZ0501	60	02	86.....	Volume 2 - 300
Information System Security Program-ISSP	0122TA0600	33	02	64.....	Volume 2 - 164
Information Systems	9200BB8650	36	02	73.....	Volume 2 - 194
Installation Info Infrastructure Mod Program	9700BU0500	38	02	73.....	Volume 2 - 214
Integrated Personnel and Pay System-Army (IPPS-A)	9921B66701	81	02	89.....	Volume 2 - 459
JCSE Equipment (USRDECOM)	2930BB5777	18	02	12.....	Volume 2 - 42
JOINT BATTLE COMMAND - PLATFORM (JBC-P)	0245W61990	66	02	86.....	Volume 2 - 383
JOINT EFFECTS TARGETING SYSTEM (JETS)	0254K32101	67	02	86.....	Volume 2 - 385
Life Cycle Software Support (LCSS)	9442BD3955	78	02	89.....	Volume 2 - 453
MOD OF IN-SVC EQUIP (INTEL SPT)	9912BZ9750	48	02	80.....	Volume 2 - 257
MOD of In-Svc Equipment (ENFIRE)	9971B99901	82	02	89.....	Volume 2 - 461
MULTI-DOMAIN INTELLIGENCE	0287BZ6100	32	02	36.....	Volume 2 - 160
Mortar Fire Control System	7500K99300	69	02	86.....	Volume 2 - 394
Mortar Fire Control Systems Modifications	7563AD9300	70	02	86.....	Volume 2 - 396

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Line Item Title	Line Item Number	Line #	BA	BSA	Page
Multi-Function Electronic Warfare (MFEW) Systems	8491B05000	51	02	83.....	Volume 2 - 269
Network Management Initialization and Services	9705BA9301	79	02	89.....	Volume 2 - 456
Night Vision Devices	0140KA3500	57	02	86.....	Volume 2 - 295
SATELLITE COMMUNICATIONS	2912B56000	19	02	18.....	Volume 2 - 44
Sentinel Mods	0125WK5057	56	02	86.....	Volume 2 - 281
Small Tactical Optical Rifle Mounted MLRF	0155K35110	58	02	86.....	Volume 2 - 297
Spectrum METSAT	2936B09800	20	02	18.....	Volume 2 - 46
Surveillance Systems	0203H37700	63	02	86.....	Volume 2 - 331
TACTICAL NETWORK COMMUNICATION	1989B11200	15	02	12.....	Volume 2 - 1
TERRESTRIAL LAYER SYSTEMS (TLS)	9546B97600	43	02	80.....	Volume 2 - 233
TITAN	9398K57300	42	02	80.....	Volume 2 - 230
TROJAN	9704BA0326	47	02	80.....	Volume 2 - 247
Unified Command Suite	8563B58601	27	02	32.....	Volume 2 - 118

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Exhibit P-1M, Procurement Programs - Modification Summary
(Listing by Model)

Lookup Matrix by Model

Model:	Sentinel [AN/MPQ-64]	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
WK5057	Sentinel Mods	No

Model:	AN/TPQ-53	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
BA5315	AN/TPQ-53 MOD-IN-SERVICE LINE	No

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Exhibit P-1M, Procurement Programs - Modification Summary
(Funding for Modifications)

Funding (\$ M)

P-3a Modification Title	PYS	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Exhibit P-3a										
Sentinel Mods	1,323.182	171.436	462.010	485.840	-	485.840	397.302	424.655	426.233	430.496
AN/TPQ-53 MOD-IN-SERVICE LINE	171.383	18.802	40.526	196.522	-	196.522	332.979	249.666	276.099	286.398
Totals (Total Obligation Authority)										
Total Obligation Authority	1,494.565	190.238	502.536	682.362	0.000	682.362	730.281	674.321	702.332	716.894

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 12: Comm - Joint Communications							P-1 Line Item Number / Title: 1989B11200 / TACTICAL NETWORK COMMUNICATION					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	378.645	665.309	-	-	-	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	378.645	665.309	-	-	-	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	378.645	665.309	-	-	-	-	-	-	-	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	593.487	599.377	-	-	-	-	-	-	-	Continuing	Continuing
Description: In FY 2027, funds have been transferred from SSN B11200 Tactical Network Communication (parent) /B11225 Signal Modernization PRO to SSN B11500- C2 Transport(parent)/B11511 Tactical Network.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	347.565	664.371	-	-	-	-	-	-	-		
ANG	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	31.080	0.938	-	-	-	-	-	-	-		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	378.645	665.309	-	-	-	-	-	-	-		
Justification: In FY 2027, funds have been transferred from B11200 Tactical Network Communication to SSN B11500-C2 Transport. C2 Transport (B11500) is established in FY 2027 as part of a new funding structure for the Next Generation Command and Control (NGC2) investment in modernization of Army Command and Control (C2) Systems. A funding line consolidation and structure change for the NGC2 investment provides clarity and transparency for the NGC2 four layered approach (Applications, Data, Transport, and Infrastructure). In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 12: Comm - Joint Communications							P-1 Line Item Number / Title: 1992B11400 / C2 INFRASTRUCTURE					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	-	-	1,293.203	-	1,293.203	833.786	813.953	737.548	769.541	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	-	-	1,293.203	-	1,293.203	833.786	813.953	737.548	769.541	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	-	-	1,293.203	-	1,293.203	833.786	813.953	737.548	769.541	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	264.351	-	264.351	307.330	173.514	129.942	129.204	Continuing	Continuing
Description: C2 Infrastructure (B11400) is established in FY2027 as part of a new funding structure for the Next Generation Command and Control (NGC2) investment in modernization of Army Command and Control (C2) Systems. A funding line consolidation and structure change for the NGC2 investment provides clarity and transparency for the NGC2 four layered approach (Applications, Data, Transport, and Infrastructure). This C2 Infrastructure PE supports NGC2 efforts under the Infrastructure Layer and does not constitute a new program or effort. Funding for the NGC2 Infrastructure Layer activities was provided in FY2026 under Army Command Post Integrated Infrastructure (B29810), Data Products (BA9315), Joint Battle Command Platform (W61990), UNIFIED NETWORK OPERATIONS (UNO) / (B99418), Networked Radios Planner (B98112), and Cross Domain Solutions (B98113). B11400 represents a strategic investment to modernize the Army's C2 systems, enhancing operational effectiveness and resilience on the battlefield. C2 Infrastructure supports NGC2 infrastructure layer activities and the Command and Control Network Optimized for Warfighting (C2NOW) Infrastructure acceleration efforts. C2NOW is a 30 month acceleration effort, providing a down payment on NGC2, initiating in 4QFY26 to divest of legacy tactical server infrastructure hardware and replace with NGC2 capable hardware. The C2 Infrastructure transforms the Army's command and control capabilities by providing a cohesive and integrated infrastructure that enables real-time communication and coordination across all levels of operations. This initiative is essential for ensuring the Army can effectively respond to evolving threats and maintain operational flexibility in contested environments. The C2 Infrastructure (B11400) funding line is the parent line of C2 Compute Infrastructure (B11411), Mounted C2 Infrastructure (B11412), and C2 Infrastructure Components (B11413). B11411, C2 Compute Infrastructure, supports integration efforts to establish resilient command posts that adapt to evolving operational needs. This infrastructure provides a modular, distributable solution for hosting NGC2 applications, simplifying upgrades and addressing integration challenges through open standards. It facilitates the incorporation of multiple NGC2 enabling technologies across various vehicle platforms, supporting an open architecture and a data-centric design that ensures interoperability and ease of integration across diverse networks. Additionally, it enhances scalability and network resiliency, allowing tactical units to communicate effectively in hostile environments. C2 Compute Infrastructure supports the Army Computing Infrastructure (ACI) project by modernizing the Army Edge Computing Capability (AECC), Army's compute and store, supporting Joint and NGC2 initiatives. This funding supports both NGC2 and C2NOW mission. B11412, Mounted C2 Infrastructure, delivers on-the-move high bandwidth necessary to meet the expanded mounted infrastructure demands of the NGC2 warfighting applications. Army will use a modular open systems approach to maximize flexibility through rapid technology insertion and non-proprietary technologies to provide significantly higher data transfer rates and communications resiliency over legacy												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 12: Comm - Joint Communications					P-1 Line Item Number / Title: 1992B11400 / C2 INFRASTRUCTURE					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
systems. The Army will integrate Mounted C2 Infrastructure as a drop-in replacement to existing systems (i.e., Blue Force Tracker) to utilize available platform space and power allocations to provide multiple high bandwidth communications paths, automated Primary, Alternate, Contingency, Emergency (PACE), and mission tailored network optimization.										
B11413, C2 Infrastructure Components, provides adaptable provisioning, mission planning, and cross domain solution tools essential for C2 of the Army's network. C2 Infrastructure Components permit the facilitation of secure, real-time communication and coordination across all operational levels and mission partners to deliver comprehensive vendor-agnostic planning, provisioning, and secure cross-domain interoperability capability required of both existing and future Army C2 systems.										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	-	1,239.733	-	1,239.733	784.373	758.599	695.362	726.352
ANG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	-	38.468	-	38.468	34.522	39.214	30.697	31.384
AR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	-	15.002	-	15.002	14.891	16.140	11.489	11.805
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	-	1,293.203	-	1,293.203	833.786	813.953	737.548	769.541

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 12: Comm - Joint Communications						P-1 Line Item Number / Title: 1992B11400 / C2 INFRASTRUCTURE				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	B11411 / C2 COMPUTE INFRASTRUCTURE	P-5a, P-21			- / -	- / -	- / -	100 / 1,094.320	- / -	100 / 1,094.320
P-5	B11412 / MOUNTED C2 INFRASTRUCTURE	P-5a, P-21			- / -	- / -	- / -	2,888 / 151.568	- / -	2,888 / 151.568
P-5	B11413 / C2 INFRASTRUCTURE COMPONENTS	P-5a, P-21			- / -	- / -	- / -	1,904 / 47.315	- / -	1,904 / 47.315
P-40	Total Gross/Weapon System Cost				- / -	- / -	- / -	- / 1,293.203	- / -	- / 1,293.203
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: Project B11411, C2 Compute Infrastructure, FY2027 procurement dollars in the amount of \$1,094.320 million enables the Army to procure 900 Tactical Edge Compute (TEC) servers for NGC2 (3 Divisions) and 1,143 TEC for C2NOW and conduct infrastructure integrations efforts. The quantities depicted in the Exhibits Schedule above are not the correct procurement quantities. This funding ensures a system of system capability able to leverage software applications across the tactical network, providing a scalable compute and storage solution. This solution supports command post modernization through modular, on-the-move tactical command post vehicles. The funding also provides engineering support required to integrate and initialize all NGC2 layers, facilitating network modernization, and advancing Army Future Force Structure Transformation Initiatives. This effort ensures the network is in alignment with Army priorities and is critical for achieving interoperability across multiple domains and systems, enhancing tactical digital messaging, and informing the Common Operational Picture (COP). Project B11412, Mounted C2 Infrastructure, FY 2027 procurement dollars in the amount of \$151.568 million supports the procurement of the Army Mounted C2 Infrastructure capability, as well as program management support, training, fielding, publications, engineering services, depot maintenance, test and evaluation, support equipment (including platform integration). Funding continues modernization and replacement of the existing capability through platform integration. Other major efforts include fielding, as well as tablets and cabling in support of the Army NGC2 initiative. Project B11413, C2 Infrastructure Components, FY 2027 procurement dollars in the amount of \$47.315 million supports the procurement of hardware and services to deliver comprehensive Network Operations (NetOps), including vendor-agnostic planning and provisioning of Army network systems. It will enable secure, cross-domain interoperability between C2 systems while ensuring compliance with national security requirements. This investment supports essential hardware tech refresh, systems engineering, and logistics, providing comprehensive network visibility and network security from the tactical edge to the Division level. These capabilities ensure soldiers are equipped with the tools to optimize network performance and maintain secure, reliable communications across the battlefield.										

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Exhibit P-5, Cost Analysis: PB 2027 Army													Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12							P-1 Line Item Number / Title: 1992B11400 / C2 INFRASTRUCTURE						Item Number / Title [DODIC]: B11411 / C2 COMPUTE INFRASTRUCTURE					
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		100		-		100				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		-		-		1,094.320		-		1,094.320				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		-		-		1,094.320		-		1,094.320				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				-		-		-		1,094.320		-		1,094.320				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		10,943.200		-		10,943.200				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Integration	-	-	-	-	-	-	-	-	-	-	-	303.699	-	-	-	-	-	303.699
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	303.699	-	-	-	-	-	303.699
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	-	-	-	303.699	-	-	-	-	-	303.699
Hardware Cost																		
Recurring Cost																		
Compute and Store Hardware ^(†)	-	-	-	-	-	-	-	-	-	284.376	2,043	580.980	-	-	-	284.376	2,043	580.980
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	580.980	-	-	-	-	-	580.980
Subtotal: Hardware Cost	-	-	-	-	-	-	-	-	-	-	-	580.980	-	-	-	-	-	580.980
Logistics Cost																		
Recurring Cost																		
Logistics	-	-	-	-	-	-	-	-	-	-	-	123.856	-	-	-	-	-	123.856
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	123.856	-	-	-	-	-	123.856
Subtotal: Logistics Cost	-	-	-	-	-	-	-	-	-	-	-	123.856	-	-	-	-	-	123.856
Support - Program Management Cost																		
Contractor Management	-	-	-	-	-	-	-	-	-	-	-	51.471	-	-	-	-	-	51.471
Government Management	-	-	-	-	-	-	-	-	-	-	-	34.314	-	-	-	-	-	34.314
Subtotal: Support - Program Management Cost	-	-	-	-	-	-	-	-	-	-	-	85.785	-	-	-	-	-	85.785

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Exhibit P-5, Cost Analysis: PB 2027 Army										Date: April 2026									
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12					P-1 Line Item Number / Title: 1992B11400 / C2 INFRASTRUCTURE					Item Number / Title [DODIC]: B11411 / C2 COMPUTE INFRASTRUCTURE									
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:									

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	10,943.200	100	1,094.320	-	-	-	10,943.200	100	1,094.320

Remarks:

1. Integration cost supports NGC2 vehicle platforms integration, associated A-Kit procurements, and integration of compute and store hardware at Army priority units.

2. Compute and Store hardware unit cost for hardware and base operating system; independent of NGC2 software applications.

3. Quantity 900 Tactical Edge Compute (TEC) servers for NGC2 (3 Divisions) and 1,143 TEC for C2NOW. The quantities depicted in the Cost Elements are the correct procurement quantities vice the totals showing under the Resource Summary.

4. Logistics cost to support C2 infrastructure modernization to Army priority units.

5. PMO aligns with personnel required to support execution of the C2 infrastructure modernization to Army priority units.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	100	-	100
	Total Obligation Authority	-	-	1,094.320	-	1,094.320
Total: Secondary Distribution	Quantity	-	-	100	-	100
	Total Obligation Authority	-	-	1,094.320	-	1,094.320

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12				P-1 Line Item Number / Title: 1992B11400 / C2 INFRASTRUCTURE				Item Number / Title [DODIC]: B11411 / C2 COMPUTE INFRASTRUCTURE				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Compute and Store Hardware ^(†)		2027	TBD / TBD	MIPR	Aberdeen Proving Ground, MD	Oct 2026	Feb 2027	2,043	284.376	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2027 Army																							Date: April 2026										
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12										P-1 Line Item Number / Title: 1992B11400 / C2 INFRASTRUCTURE													Item Number / Title [DODIC]: B11411 / C2 COMPUTE INFRASTRUCTURE										
Cost Elements (Units in Each)							Fiscal Year 2027													Fiscal Year 2028													B A L A N C E
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027													Calendar Year 2028													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
Compute and Store Hardware																																0	
	1	2027	ARMY		2,043	0	2,043	A -	-	-	-	170	170	170	170	170	170	170	170	170	170	170	173									0	
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		

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Exhibit P-21, Production Schedule: PB 2027 Army				Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12			P-1 Line Item Number / Title: 1992B11400 / C2 INFRASTRUCTURE				Item Number / Title [DODIC]: B11411 / C2 COMPUTE INFRASTRUCTURE

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD	1	100	173	0	0	0	0	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12						P-1 Line Item Number / Title: 1992B11400 / C2 INFRASTRUCTURE						Item Number / Title [DODIC]: B11412 / MOUNTED C2 INFRASTRUCTURE						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		2,888		-		2,888				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		-		-		151.568		-		151.568				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		-		-		151.568		-		151.568				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				-		-		-		151.568		-		151.568				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		52.482		-		52.482				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Hardware Procurement ^(†)	-	-	-	-	-	-	-	-	-	14.739	2,888	42.565	-	-	-	14.739	2,888	42.565
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	42.565	-	-	-	-	-	42.565
Non Recurring Cost																		
Engineering Changes / Platform Integration	-	-	-	-	-	-	-	-	-	-	-	53.052	-	-	-	-	-	53.052
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	53.052	-	-	-	-	-	53.052
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	-	-	-	95.617	-	-	-	-	-	95.617
Support - Fielding Cost																		
Fielding	-	-	-	-	-	-	-	-	-	-	-	6.442	-	-	-	-	-	6.442
Subtotal: Support - Fielding Cost	-	-	-	-	-	-	-	-	-	-	-	6.442	-	-	-	-	-	6.442
Support - Initial Spares and Repair Parts Cost																		
Initial Spares and Repair Parts	-	-	-	-	-	-	-	-	-	-	-	2.903	-	-	-	-	-	2.903
Subtotal: Support - Initial Spares and Repair Parts Cost	-	-	-	-	-	-	-	-	-	-	-	2.903	-	-	-	-	-	2.903
Support - Initial Support Equipment (ISE) Cost																		

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12						P-1 Line Item Number / Title: 1992B11400 / C2 INFRASTRUCTURE						Item Number / Title [DODIC]: B11412 / MOUNTED C2 INFRASTRUCTURE						
ID Code (A=Service Ready, B=Not Service Ready) :											MDAP/MAIS Code:							
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Support and Handling Equipment	-	-	-	-	-	-	-	-	-	-	-	2.095	-	-	-	-	-	2.095
Subtotal: Support - Initial Support Equipment (ISE) Cost	-	-	-	-	-	-	-	-	-	-	-	2.095	-	-	-	-	-	2.095
Support - Program Management Cost																		
Contractor Management	-	-	-	-	-	-	-	-	-	-	-	8.450	-	-	-	-	-	8.450
Subtotal: Support - Program Management Cost	-	-	-	-	-	-	-	-	-	-	-	8.450	-	-	-	-	-	8.450
Support - System Engineering Cost																		
System Engineering	-	-	-	-	-	-	-	-	-	-	-	12.041	-	-	-	-	-	12.041
Subtotal: Support - System Engineering Cost	-	-	-	-	-	-	-	-	-	-	-	12.041	-	-	-	-	-	12.041
Support - System Test and Evaluation Cost																		
Test and Evaluation Support	-	-	-	-	-	-	-	-	-	-	-	19.724	-	-	-	-	-	19.724
Subtotal: Support - System Test and Evaluation Cost	-	-	-	-	-	-	-	-	-	-	-	19.724	-	-	-	-	-	19.724
Support - Training Cost																		
Equipment	-	-	-	-	-	-	-	-	-	-	-	2.327	-	-	-	-	-	2.327
Services	-	-	-	-	-	-	-	-	-	-	-	1.970	-	-	-	-	-	1.970
Subtotal: Support - Training Cost	-	-	-	-	-	-	-	-	-	-	-	4.297	-	-	-	-	-	4.297
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	52.482	2,888	151.568	-	-	-	52.482	2,888	151.568
Secondary Distribution							FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total			
Army		Quantity					-		-		1,271		-		1,271			
		Total Obligation Authority					-		-		121.755		-		121.755			
ANG		Quantity					-		-		1,059		-		1,059			
		Total Obligation Authority					-		-		19.532		-		19.532			
AR		Quantity					-		-		558		-		558			
		Total Obligation Authority					-		-		10.281		-		10.281			
Total:		Quantity					-		-		2,888		-		2,888			

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Exhibit P-5, Cost Analysis: PB 2027 Army				Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12		P-1 Line Item Number / Title: 1992B11400 / C2 INFRASTRUCTURE		Item Number / Title [DODIC]: B11412 / MOUNTED C2 INFRASTRUCTURE		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Secondary Distribution	Total Obligation Authority	-	-	151.568	-	151.568

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12				P-1 Line Item Number / Title: 1992B11400 / C2 INFRASTRUCTURE				Item Number / Title [DODIC]: B11412 / MOUNTED C2 INFRASTRUCTURE				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Hardware Procurement ^(†)		2027	TBD / TBD	C / TBD	TBD	Nov 2026	May 2027	2,888	14.739	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2027 Army																							Date: April 2026										
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12										P-1 Line Item Number / Title: 1992B11400 / C2 INFRASTRUCTURE													Item Number / Title [DODIC]: B11412 / MOUNTED C2 INFRASTRUCTURE										
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2027													Fiscal Year 2028												BALANCE	
O C C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027													Calendar Year 2028													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
Hardware Procurement																															0		
	1	2027	ARMY		2,888	0	2,888		A	-	-	-	-	-	-	241	241	241	241	241	241	241	241	240	240	240	240						0
								O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S		
								C	O	E	A	E	A	P	A	U	U	U	C	C	O	E	A	E	A	P	M	J	J	A	S		
								T	V	C	N	B	R	R	Y	N	L	G	P	T	V	C	N	B	R	R	Y	N	L	G	P		

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Exhibit P-21, Production Schedule: PB 2027 Army								Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12				P-1 Line Item Number / Title: 1992B11400 / C2 INFRASTRUCTURE				Item Number / Title [DODIC]: B11412 / MOUNTED C2 INFRASTRUCTURE			

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD	1	1	242	0	0	0	0	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2027 Army													Date: April 2026								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12							P-1 Line Item Number / Title: 1992B11400 / C2 INFRASTRUCTURE						Item Number / Title [DODIC]: B11413 / C2 INFRASTRUCTURE COMPONENTS								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
Procurement Quantity <i>(Units in Each)</i>				-			-			-			1,904			-			1,904		
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-			-			-			47.315			-			47.315		
Less PY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Net Procurement (P-1) <i>(\$ in Millions)</i>				-			-			-			47.315			-			47.315		
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>				-			-			-			47.315			-			47.315		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-			-			-			24.850			-			24.850		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
Integration & Testing	-	-	-	-	-	-	-	-	-	-	-	2.627	-	-	-	-	-	2.627			
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	2.627	-	-	-	-	-	2.627			
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	-	-	-	2.627	-	-	-	-	-	2.627			
Hardware Cost																					
Recurring Cost																					
Cross Domain Solution (CDS) Hardware ^(†)	-	-	-	-	-	-	-	-	-	58.637	179	10.496	-	-	-	58.637	179	10.496			
Ruggedized Application Platform - Tactical Radios (RAP-TR) Hardware ^(†)	-	-	-	-	-	-	-	-	-	5.003	3,149	15.755	-	-	-	5.003	3,149	15.755			
RAP-TR Spares	-	-	-	-	-	-	-	-	-	5.006	315	1.577	-	-	-	5.006	315	1.577			
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	27.828	-	-	-	-	-	27.828			
Subtotal: Hardware Cost	-	-	-	-	-	-	-	-	-	-	-	27.828	-	-	-	-	-	27.828			
Logistics Cost																					
Recurring Cost																					
Logistics / Training	-	-	-	-	-	-	-	-	-	-	-	12.130	-	-	-	-	-	12.130			
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	12.130	-	-	-	-	-	12.130			
Subtotal: Logistics Cost	-	-	-	-	-	-	-	-	-	-	-	12.130	-	-	-	-	-	12.130			

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Exhibit P-5, Cost Analysis: PB 2027 Army										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12					P-1 Line Item Number / Title: 1992B11400 / C2 INFRASTRUCTURE					Item Number / Title [DODIC]: B11413 / C2 INFRASTRUCTURE COMPONENTS			

ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:			

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Support - Program Management Cost																		
Contractor Management	-	-	-	-	-	-	-	-	-	-	-	1.240	-	-	-	-	-	1.240
Government Management	-	-	-	-	-	-	-	-	-	-	-	3.491	-	-	-	-	-	3.491
<i>Subtotal: Support - Program Management Cost</i>	-	-	-	-	-	-	-	-	-	-	-	4.731	-	-	-	-	-	4.731
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	24.850	1,904	47.315	-	-	-	24.850	1,904	47.315

Remarks:

1. The quantities depicted in the Cost Elements are the correct procurement quantities vice the totals showing under the Resource Summary.
2. Integration / Testing accounts for an increase of Risk Assessment events in FY27 to support the latest Cross Domain Solution (CDS) hardware version to be deployed. Required to maintain Authority To Operate (ATO) for products under Raise-the-Bar (RTB) standards.
3. CDS Hardware quantity is driven by increased fieldings in FY27.
4. RAP-TR Hardware includes hardware upgrades for the RAP-TR package and replacing aging fielded equipment to maintain operational capability and address obsolescence.
5. Logistics and Training costs support fielding of RAP-TR to meet tactical radio requirements.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	952	-	952
	Total Obligation Authority	-	-	23.658	-	23.658
ANG	Quantity	-	-	762	-	762
	Total Obligation Authority	-	-	18.936	-	18.936
AR	Quantity	-	-	190	-	190
	Total Obligation Authority	-	-	4.721	-	4.721
Total: Secondary Distribution	Quantity	-	-	1,904	-	1,904
	Total Obligation Authority	-	-	47.315	-	47.315

(t) indicates the presence of a P-5a

UNCLASSIFIED

Exhibit P-5a, Procurement History and Planning: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12				P-1 Line Item Number / Title: 1992B11400 / C2 INFRASTRUCTURE					Item Number / Title [DODIC]: B11413 / C2 INFRASTRUCTURE COMPONENTS			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Cross Domain Solution (CDS) Hardware ^(†)		2027	TBD / TBD	TBD	TBD	Nov 2026	Apr 2027	179	58.637	Y		
Ruggedized Application Platform - Tactical Radios (RAP-TR) Hardware ^(†)		2027	Common Hardware Systems (CHS) / Leidos / Edgewood, MD	MIPR	Army Contracting Cmd, APG, MD	Nov 2026	Mar 2027	3,149	5.003	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2027 Army																				Date: April 2026																
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12										P-1 Line Item Number / Title: 1992B11400 / C2 INFRASTRUCTURE										Item Number / Title [DODIC]: B11413 / C2 INFRASTRUCTURE COMPONENTS																
Cost Elements (Units in Each)							Fiscal Year 2027													Fiscal Year 2028													B A L A N C E			
O C C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027													Calendar Year 2028																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						
Cross Domain Solution (CDS) Hardware																																				
	1	2027	ARMY	179	0	179		A -	-	-	-	-	30	30	30	30	30	29																0		
Ruggedized Application Platform - Tactical Radios (RAP-TR) Hardware																																				
	2	2027	ARMY	3,149	0	3,149		A -	-	-	-	500	500	500	500	500	500	149																		0
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						

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Exhibit P-21, Production Schedule: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12					P-1 Line Item Number / Title: 1992B11400 / C2 INFRASTRUCTURE				Item Number / Title [DODIC]: B11413 / C2 INFRASTRUCTURE COMPONENTS			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD	5	30	60	0	0	0	0	0	0	0	0
2	Common Hardware Systems (CHS) / Leidos - Edgewood, MD	600	1,000	5,000	0	0	0	0	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army

Date: April 2026

Appropriation / Budget Activity / Budget Sub Activity:
2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 12: Comm - Joint Communications

P-1 Line Item Number / Title:
1996B11500 / C2 TRANSPORT

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	9,251	-	9,251	7,989	6,528	6,579	6,559	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)	-	-	-	1,581.863	-	1,581.863	1,086.471	1,057.992	1,056.033	1,091.231	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	-	-	1,581.863	-	1,581.863	1,086.471	1,057.992	1,056.033	1,091.231	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	-	1,581.863	-	1,581.863	1,086.471	1,057.992	1,056.033	1,091.231	Continuing	Continuing
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	170.994	-	170.994	135.996	162.070	160.516	166.372	Continuing	Continuing

Description:

C2 Transport funding supports the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems, Transport Layer across Tactical Networks, Multi-Mission Radios and Satellite Terminals. C2 Transport enables the capability to move and synchronize data; and is focused on delivering a lean, flat, Global Mesh Architecture which is Data-Centric, AI-driven, software defined, quantum resistant and Disconnected, Denied, Intermittent, and/or Limited Bandwidth (DDIL) survivable. NGC2 architecture requires diverse and layered transport that maximizes the full range of available spectrum and provides options for a unit's signature profile while maintaining data connectivity. C2 Transport FY27 plan is to continue procurement for the C2 Now 30-month replacement and divestment of legacy WIN-T as well as procuring 3 NGC2 divisions/equivalents of the Transport layer which includes the Satellite Terminals (LEO/GEO), Software Defined Networking, Line of Sight (LOS) and Multi Mission Radio efforts.

C2 Transport (B11500) is established in FY2027 as part of a new funding structure for the Next Generation Command and Control (NGC2) investment in modernization of Army Command and Control (C2) Systems. A funding line consolidation and structure change for the NGC2 investment provides clarity and transparency for the NGC2 four layered approach (Applications, Data, Transport, and Infrastructure). C2 Transport B11500 is not a new start line, it is a consolidation of Tactical Network Communications (B11200), Air Ground Networking Radio (B95017), COTS Communications Equipment (BU8100) and Satellite Communications (B56000).

Tactical Networks (B11511) enables the procurement of Command Control Network Optimized for Warfighting - Transport (C2NOW-T), Tactical C2 Transport, and Fixed/Rapidly Deployable C2 Transport. Tactical Network funds enable mission command capabilities and connect highly mobile and dispersed forces together, procuring a portfolio of products that deliver the latest Commercial-Off-the-Shelf (COTS) networking and communications capabilities to enable the Warfighter's ability to conduct Mission Command at every stage of operations - from home station to early entry to the most austere environments of the battlefield. These capabilities augment, extend, and strengthen the tactical network by providing rapidly deployable, high-throughput, low-latency Line-of-Sight (LOS) and Beyond Line-of-Sight (BLOS) capabilities and cutting-edge networking systems, providing network connectivity and transport for the ground domain to connect with the Department of Defense Information Network (DoDIN). These capabilities modernize equipment previously procured under Tactical Network Communications (B11200 - B11225/B11226).

Multi-Mission Radios (B11512) enables the procurement of Multi-Mission Transport. Multi-Mission Radios procure COTS, non-developmental items (NDI), or sister Service developed solutions and services providing interoperability and continuity through the procurement of tactical communication enhancement equipment, ancillaries, and related services. These items provide resilient software-defined communication systems and operational utility and adaptability through simplified and protected communications for soldier-borne, ground maneuver and air maneuver communications. This line modernizes equipment previously procured under Air Ground Networking Radio (B95017), Low-Cost Tactical Radio Replacement (LCTTR, B08105), High Frequency Radios (B98120), Small Unit and Emergency Locator Communications (B98121).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 12: Comm - Joint Communications					P-1 Line Item Number / Title: 1996B11500 / C2 TRANSPORT					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Satellite Terminals (B11513) enables the procurement of SATCOM terminals. SATCOM terminals procured to support NGC2 Transport provides transport through a variety of satellite constellations at different satellite orbits including Low Earth Orbit (LEO), Medium Earth Orbit (MEO), Geostationary Orbit (GEO), Highly Elliptical Orbit (HEO), and Multi-Orbit. This family of SATCOM approach for all orbits allows for flexible, scalable and modular solutions to support the Transport layer. This line also procures other small form satellite communications kits and protected SATCOM modems. This line modernizes equipment previously procured under Satellite Communications and provides legacy systems fielding and support (B56000 - B56111/B56222/B56333/B56444).										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	9,144	-	9,144	7,923	6,434	6,490	6,478
	Total Obligation Authority	-	-	1,509.041	-	1,509.041	1,059.204	1,021.319	1,028.289	1,065.916
ANG	Quantity	-	-	92	-	92	51	74	68	63
	Total Obligation Authority	-	-	61.046	-	61.046	20.293	29.001	20.937	19.346
AR	Quantity	-	-	15	-	15	15	20	21	18
	Total Obligation Authority	-	-	11.776	-	11.776	6.974	7.672	6.807	5.969
Total: Secondary Distribution	Quantity	-	-	9,251	-	9,251	7,989	6,528	6,579	6,559
	Total Obligation Authority	-	-	1,581.863	-	1,581.863	1,086.471	1,057.992	1,056.033	1,091.231

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 12: Comm - Joint Communications					P-1 Line Item Number / Title: 1996B11500 / C2 TRANSPORT					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	B11511 / TACTICAL NETWORKS	P-5a, P-21			- / -	- / -	- / -	5,588 / 1,293.376	- / -	5,588 / 1,293.376
P-5	B11512 / MULTI-MISSION RADIOS	P-5a, P-21			- / -	- / -	- / -	3,135 / 183.005	- / -	3,135 / 183.005
P-5	B11513 / SATELLITE TERMINALS	P-5a, P-21			- / -	- / -	- / -	528 / 105.482	- / -	528 / 105.482
P-40	Total Gross/Weapon System Cost				- / -	- / -	- / -	9,251 / 1,581.863	- / -	9,251 / 1,581.863
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:

B11511: Tactical Networks is funded in the amount of \$1,293,376M; all costs are fully burdened to support hardware, software and associated support).

- Tactical C2 Transport- LOS Backhaul Radios \$191,452K, which includes hardware, software, and associated support needed to procure Mid-Tier LOS Data backhaul for mounted & dismounted configuration COTS radio solutions. These solutions provide mesh-enabled LOS, internodal broadband radios, data transport, Command Post Communications, Low Probability of Interception and Detection (LPI/LPD), and Anti-Jam (AJ) capabilities. The radios enable Secure but unclassified (SBU) and Colorless Core transport Domains for improved interoperability, usability, flexibility, and readiness through smaller and more expeditionary technology.

- Tactical C2 Transport- Cellular and Wireless Transport \$192,814K, which includes hardware, software, and associated support needed to provide secure and resilient communications by establishing private localized cellular and wireless networks or seamlessly integrating with public or private infrastructure, as the mission dictates.

- Tactical C2 Transport- Broadband Kits \$9,478, which includes hardware, software, and associated support needed to procure mounted & dismounted COTS capabilities used to connect to cloud-based resources and provides remote internet connectivity through a lightweight mobile broadband communication solution utilizing VPN-secured connectivity over both public and commercial cellular service. BK v1 is dismounted and v2 is vehicle mounted.

- Fixed/Rapidly Deployable C2 Transport - TRILOS \$60,658K, which includes hardware, software, and associated supported needed to procure a COTS LOS low-latency and high-throughput broadband communications to extend the network by utilizing a radio with significantly reduced Size, Weight and Power (SWaP). TRILOS also provides RF path diversity, making the system more resilient to jamming in contested environments.

- Fixed/Rapidly Deployable C2 Transport - CCE funds \$28,018K, which includes hardware, software, and associated support needed to provide both commercial and coalition communications Local Area Networks (LAN) and radio bridging voice cross-banding (RBVC) capabilities, supporting command, control, and coalition partners to enable the Mission Partner Environment (MPE) among forces leveraging COTS equipment.

- Fixed/Rapidly Deployable C2 Transport - TROPO-M \$31,702K, which includes hardware, software, and associated support needed to enable COTS BLOS low-latency broadband communications in a satellite denied environment over longer ranges and at higher throughput. TROPO enables Army units to reduce reliance on costly satellite bandwidth and provides RF path diversity.

- Command Control Network Optimized for Warfighting - Transport (C2NOW-T) \$513,998K, which includes hardware, software, and associated support consisting of but not limited to LEO, GEO, Network Appliance, and VME needed to provide a suite of COTS equipment to replace hardware currently in the field; C2NOW-T will close capability gaps, meet DA G-6 goals for acceleration (30 months) and divestment WIN-T equipment from the field.

- Fixed/Rapidly Deployable C2 Transport- Tactical Terminals \$81,320K, which includes LEO, MEO, GEO, Multi-Orbit hardware, software, and associated support needed to extend connectivity beyond the horizon, enabling communication across vast distances and between geographically dispersed units leveraging COTS Multi-Orbit Terminals.

- Fixed/Rapidly Deployable C2 Transport - NGC2 Network Appliance and VME \$66,926K, which includes hardware, software, and associated supported needed to procure a small COTS baseband like appliance with dedicated resources to support network requirements including Software Defined Networking, Firewall, interfaces to transport capabilities, Wi-Fi, and Public Cellular. Additionally, SIPR Enclaves provide encryption and switch boxes for SIPR access.

- Fixed/Rapidly Deployable C2 Transport - Regional Hub Nodes (RHN) \$55,421K, which includes hardware, software, and associated support needed to provide flexible connections and resilient global networks designed to support large-scale combat operations. The RHN transport diversity modernization efforts are needed to support NGC2 transport architecture. The RHN leverages COTS equipment and functions as

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 12: Comm - Joint Communications		P-1 Line Item Number / Title: 1996B11500 / C2 TRANSPORT
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
a bridge, seamlessly connecting the tactical network used by deployed units to the Army's primary network (DODIN-A) and Regional Hub Node. The RHN infrastructure supports Data Centric Army Transport and supports NGC2 Transport concept and is located at: Division and Corps Homes Station Mission Command Centers (HSMCCs), Public and Private Cloud Environments, and Secure Army Data Centers. - Fixed/Rapidly Deployable C2 Transport - Deployable Hub Terminal (DHT) (including Extra Large Deployable Terminal - XLDT) and experimentation efforts to assess alternatives (such as Contingency Hub Nodes - CHN) \$61,587K, which includes hardware, software, and associated support needed to provide mobile network connectivity for Army Tactical Theater level units and keep pace with the future C2 architecture. The DHT/CHN provides flexible data centric global networks to the tactical network's SATCOM and RHN Software Defined Network (SDN) transport infrastructure leveraging COTS. This mobile platform consists of a tri or quad-band antenna with baseband and allows for flexible and resilient network control at the Corp and below echelons. The RHN and DHT/CHN efforts work in tandem to provide a comprehensive and resilient unfragmented network, ensuring seamless connectivity from the tactical edge to the Army Enterprise. B11512: Multi-Mission Radios is funded in the amount of \$182,804M Base dollars (all costs are fully burdened to support hardware, software and associated support). - Multi-Mission Transport - Air to Ground Communications (A2GC) \$68,926K, which includes hardware, software, and associated support needed to maintain air-ground interoperability between maneuver ground forces and aviation forces. A2GC provides Commanders enhanced Situational Awareness and Mission Command and more responsive means of directing aircraft to match changing maneuver forces. - Multi-Mission Transport - Low-Cost Tactical Radio Replacement (LCTRR) \$69,073K, which includes hardware, software, and associated support needed to procure resilient and encrypted communications for Army ground forces to conduct Multi-Domain Operations (MDO). LCTRR provides reliable, secure, and on the move, ground-to-air communications for the tactical edge of the Army's network. - Multi-Mission Transport - High Frequency (HF) Radios \$34,685K, which includes hardware, software, and associated support needed to enable long distance, wide area voice and data communications for ground, air-to-ground, and fixed position mission command while at the halt or on the move. HF can augment or replace SATCOM in operational environments where SATCOM is degraded or denied. - Multi-Mission Transport - Next Generational Survival Radio (NSGR) \$10,322K, which includes hardware, software, and associated support needed to provide secure, over-the-horizon, two-way data communications, with precise geo-positioning information to recovery forces help combat search and rescue teams quickly locate, authenticate and rescue downed pilots and isolated military personnel. NSGR's operational capabilities will include low probability of transmission intercept and IP detection that aligns to current National Defense Strategies and the DoD Combat Rescue Vision. B11513: Satellite Terminals is funded in the amount of \$105,482M Base dollars (all costs are fully burdened to support hardware, software and associated support). - SATCOM - \$43,907K, which includes hardware, software, and associated support needed and extends connectivity beyond the horizon, enabling communication for Sustainment soldiers. - WiFi - \$13,374K, which includes hardware, software, and associated support needed to connect Sustainment soldiers to cloud-based resources, provides remote internet connectivity and enables LOS low-latency and high-throughput broadband communications to extend the network to support Sustainment functions. - SATCOM Terminals - Protected SATCOM \$33,356K, which includes hardware, software, and associated support needed to provide the ability for the Army tactical terminals to be resilient in a contested environment and protect against catastrophic loss of situational awareness and command and control during critical battle movement with Anti-Jam capabilities. -Small Comms Kit - \$14.845K, which includes hardware, software, and associated support to small comms kit procurement and fielding. In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.		

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Exhibit P-5, Cost Analysis: PB 2027 Army													Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12							P-1 Line Item Number / Title: 1996B11500 / C2 TRANSPORT						Item Number / Title [DODIC]: B11511 / TACTICAL NETWORKS					
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		5,588		-		5,588				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		-		-		1,293.376		-		1,293.376				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		-		-		1,293.376		-		1,293.376				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				-		-		-		1,293.376		-		1,293.376				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		231.456		-		231.456				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
LOS Backhaul Radios ^(†)	-	-	-	-	-	-	-	-	-	58.620	3,266	191.453	-	-	-	58.620	3,266	191.453
Cellular & Wireless Transport ^(†)	-	-	-	-	-	-	-	-	-	249.114	774	192.814	-	-	-	249.114	774	192.814
Broadband Kit ^(†)	-	-	-	-	-	-	-	-	-	10.918	868	9.477	-	-	-	10.918	868	9.477
TRILOS ^(†)	-	-	-	-	-	-	-	-	-	282.130	215	60.658	-	-	-	282.130	215	60.658
CCE ^(†)	-	-	-	-	-	-	-	-	-	254.709	110	28.018	-	-	-	254.709	110	28.018
TROPO-M ^(†)	-	-	-	-	-	-	-	-	-	990.688	32	31.702	-	-	-	990.688	32	31.702
C2NOW Transport ^(†)	-	-	-	-	-	-	-	-	-	131.727	3,902	513.999	-	-	-	131.727	3,902	513.999
Tactical Terminals ^(†)	-	-	-	-	-	-	-	-	-	104.659	777	81.320	-	-	-	104.659	777	81.320
NGC2 Network Appliance and VME ^(†)	-	-	-	-	-	-	-	-	-	26.846	2,493	66.927	-	-	-	26.846	2,493	66.927
Regional Hub Node (RHN) & GAIT Infrastructure ^(†)	-	-	-	-	-	-	-	-	-	55,421.000	1	55.421	-	-	-	55,421.000	1	55.421
Deployable Hub Terminal (DHT)/ Contingency Hub Node (CHN) ^(†)	-	-	-	-	-	-	-	-	-	20,529.000	3	61.587	-	-	-	20,529.000	3	61.587
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	1,293.376	-	-	-	-	-	1,293.376

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12	P-1 Line Item Number / Title: 1996B11500 / C2 TRANSPORT	Item Number / Title [DODIC]: B11511 / TACTICAL NETWORKS

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Hardware Cost</i>	-	-	-	-	-	-	-	-	-	-	-	1,293.376	-	-	-	-	-	1,293.376
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	231.456	5,588	1,293.376	-	-	-	231.456	5,588	1,293.376

Remarks:

In FY27, B11500 C2 Transport/B11511 Tactical Networks is a portfolio line that provides funding for multiple acquisition efforts. B11511 consolidates funding from B11225 Signal Modernization and B11226 Tactical Network Tech Mod in Svc. To align PB27 budget request with planned execution, all unit costs shown in this P-5, represent average procurement unit cost (APUC) for each acquisition effort and include costs such as but not limited to hardware, software, airtime, spares, fielding and training. In PB26 request, these costs were shown separately.

This applies to all cost elements on this P-5:

LOS Backhaul Radios - Funds transferred in FY27 from project B11225 Signal Modernization to B11500 C2 Transport/B11511 Tactical Networks
 Cellular Transport - Funds transferred in FY27 from project B11225 Signal Modernization to B11500 C2 Transport/B11511 Tactical Networks
 Broadband Kit - Funds transferred in FY27 from project B11225 Signal Modernization to B11500 C2 Transport/B11511 Tactical Networks
 TRILOS - Funds transferred in FY27 from project B11225 Signal Modernization to B11500 C2 Transport/B11511 Tactical Networks
 CCE - Funds transferred in FY27 from project B11225 Signal Modernization to B11500 C2 Transport/B11511 Tactical Networks
 TROPO-M - Funds transferred in FY27 from project B11225 Signal Modernization to B11500 C2 Transport/B11511 Tactical Networks
 Secure Wireless (WiFi) Small Form Factor (SFF) - Funds transferred in FY27 from project B11225 Signal Modernization to B11500 C2 Transport/B11511 Tactical Networks
 C2NOW-T Kit - Funds transferred in FY27 from project B11226 Tactical Network Tech Mod in Svc to B11500 C2 Transport/B11511 Tactical Networks
 Tactical Terminals - Funds transferred in FY27 from project B11226 Tactical Network Tech Mod in Svc to B11500 C2 Transport/B11511 Tactical Networks
 NGC2 Network Appliance and VME - Funds transferred in FY27 from project B11226 Tactical Network Tech Mod in Svc to B11500 C2 Transport/B11511 Tactical Networks
 Regional Hub Node (RHN) - Funds transferred in FY27 from project B11226 Tactical Network Tech Mod in Svc to B11500 C2 Transport/B11511 Tactical Networks
 Deployable Hub Terminal (DHT)/Contingency Hub Node (CHN) - Funds transferred in FY27 from project B11226 Tactical Network Tech Mod in Svc to B11500 C2 Transport/B11511 Tactical Networks

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	5,514	-	5,514
	Total Obligation Authority	-	-	1,238.900	-	1,238.900
ANG	Quantity	-	-	66	-	66
	Total Obligation Authority	-	-	46.703	-	46.703
AR	Quantity	-	-	8	-	8
	Total Obligation Authority	-	-	7.773	-	7.773
Total:	Quantity	-	-	5,588	-	5,588
Secondary Distribution	Total Obligation Authority	-	-	1,293.376	-	1,293.376

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12				P-1 Line Item Number / Title: 1996B11500 / C2 TRANSPORT				Item Number / Title [DODIC]: B11511 / TACTICAL NETWORKS				

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
LOS Backhaul Radios ^(†)		2027	TBD-LOS Backhaul Radios/TBD / TBD	C / IDIQ	TBD	Nov 2026	Dec 2026	3,266	58.620	Y		
Cellular & Wireless Transport ^(†)		2027	TBD-Cellular Transport/TBD / TBD	C / IDIQ	TBD	Oct 2026	Mar 2027	774	249.114	N		
Broadband Kit ^(†)		2027	TBD-Broadband Kit/TBD / TBD	C / IDIQ	TBD	Nov 2026	Dec 2026	868	10.918	Y		
TRILOS ^(†)		2027	TBD-TRILOS/TBD / TBD	C / IDIQ	TBD	Oct 2026	Dec 2026	215	282.130	Y		
CCE ^(†)		2027	TBD-CCE/TBD / TBD	C / IDIQ	TBD	Nov 2026	Dec 2026	110	254.709	Y		
TROPO-M ^(†)		2027	TBD-TROPO-M/TBD / TBD	C / IDIQ	TBD	Oct 2026	Jan 2027	32	990.688	Y		
C2NOW Transport ^(†)		2027	TBD-C2NOW Kit/TBD / TBD	C / IDIQ	TBD	Feb 2027	Apr 2027	3,902	131.727	Y		
Tactical Terminals ^(†)		2027	TBD-Tactical Terminals/TBD / TBD	C / IDIQ	TBD	Mar 2027	May 2027	777	104.659	Y		
NGC2 Network Appliance and VME ^(†)		2027	TBD-NGC2 Network Appliance and VME/TBD / TBD	C / IDIQ	TBD	Feb 2027	Apr 2027	2,493	26.846	Y		
Regional Hub Node (RHN) & GAIT Infrastructure ^(†)		2027	TBD-RHN Infrastructure/TBD / TBD	C / IDIQ	TBD	Feb 2027	Mar 2027	1	55,421.000	Y		
Deployable Hub Terminal (DHT)/ Contingency Hub Node (CHN) ^(†)		2027	TBD-Deployable Hub Terminal (DHT)/Contingency Hub Node (CHN)/TBD / TBD	C / IDIQ	TBD	Feb 2027	Mar 2027	3	20,529.000	Y		

^(†) indicates the presence of a P-21

Remarks:

Tactical Networks supports the Army's Command Control (C2) Transport strategy.

The TBD manufacturers are reflective of the program office leverages existing multiple award IDIQ contracts such as NASA Solutions for Enterprise-Wide Procurement (SEWP) and Defense Logistics Agency (DLA) to procure COTS items. With each buy, the lowest cost technically acceptable solution is awarded. Each award takes approximately 90 days to complete and the vendor selection is not known until the award is complete.

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Exhibit P-21, Production Schedule: PB 2027 Army																							Date: April 2026															
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12										P-1 Line Item Number / Title: 1996B11500 / C2 TRANSPORT													Item Number / Title [DODIC]: B11511 / TACTICAL NETWORKS															
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2027													Fiscal Year 2028													BALANCE					
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT				Calendar Year 2027												Calendar Year 2028																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP								
LOS Backhaul Radios																																						
	1	2027	ARMY	3,266	0	3,266		A -	272	272	272	272	272	272	272	272	272	272	273	273													0					
Cellular & Wireless Transport																																						
	2	2027	ARMY	774	0	774	A -	-	-	-	-	65	65	65	65	65	65	65	65	65	65	59													0			
Broadband Kit																																						
	3	2027	ARMY	868	0	868		A -	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	18													0
TRILOS																																						
	4	2027	ARMY	215	0	215	A -	-	20	20	20	20	20	20	20	20	20	15	10	10													0					
CCE																																						
	5	2027	ARMY	110	0	110		A -	9	9	9	9	9	9	8	8	8	8	8	8	8													0				
TROPO-M																																						
	6	2027	ARMY	32	0	32	A -	-	-	3	3	3	3	3	3	3	3	2	2	2	2													0				
C2NOW Transport																																						
	7	2027	ARMY	3,902	0	3,902						A -	-	1,000	1,000	1,000	888	14																0				
Tactical Terminals																																						
	8	2027	ARMY	777	0	777						A -	-	250	250	171	50	56																0				
NGC2 Network Appliance and VME																																						
	9	2027	ARMY	2,493	0	2,493						A -	-	750	750	750	200	43																0				
Regional Hub Node (RHN) & GAIT Infrastructure																																						
	10	2027	ARMY	1	0	1						A -	1																					0				
Deployable Hub Terminal (DHT)/Contingency Hub Node (CHN)																																						
	11	2027	ARMY	3	0	3						A -	1	-	1	-	1																		0			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP								

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Exhibit P-21, Production Schedule: PB 2027 Army								Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12				P-1 Line Item Number / Title: 1996B11500 / C2 TRANSPORT				Item Number / Title [DODIC]: B11511 / TACTICAL NETWORKS			

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD-LOS Backhaul Radios/ TBD - TBD	1	135	275	7	4	11	15	7	4	11	15
2	TBD-Cellular Transport/TBD - TBD	1	35	75	7	5	12	17	7	5	12	17
3	TBD-Broadband Kit/TBD - TBD	1	35	75	2	2	4	6	0	0	0	0
4	TBD-TRILOS/TBD - TBD	1	10	20	2	5	7	12	0	0	0	0
5	TBD-CCE/TBD - TBD	1	10	20	2	3	5	8	0	0	0	0
6	TBD-TROPO-M/TBD - TBD	1	5	15	2	5	7	12	0	0	0	0
7	TBD-C2NOW Kit/TBD - TBD	1	500	1,100	30	30	150	180	30	30	150	180
8	TBD-Tactical Terminals/TBD - TBD	1	250	500	30	30	150	180	30	30	150	180
9	TBD-NGC2 Network Appliance and VME/TBD - TBD	1	250	750	30	30	150	180	30	30	150	180
10	TBD-RHN Infrastructure/TBD - TBD	1	50	100	30	30	150	180	30	30	150	180
11	TBD-Deployable Hub Terminal (DHT)/Contingency Hub Node (CHN)/TBD - TBD	1	10	20	30	30	150	180	30	30	150	180

Remarks:

The TBD manufacturers are reflective of the program office leverages existing multiple award IDIQ contracts such as NASA Solutions for Enterprise-Wide Procurement (SEWP) and Defense Logistics Agency (DLA) to procure COTS items. With each buy, the lowest cost technically acceptable solution is awarded. Each award takes approximately 90 days to complete and the vendor selection is not known until the award is complete.

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12						P-1 Line Item Number / Title: 1996B11500 / C2 TRANSPORT						Item Number / Title [DODIC]: B11512 / MULTI-MISSION RADIOS							
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total					
Procurement Quantity <i>(Units in Each)</i>				-		-		-		3,135		-		3,135					
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		-		-		183.005		-		183.005					
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		-		-		183.005		-		183.005					
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Total Obligation Authority <i>(\$ in Millions)</i>				-		-		-		183.005		-		183.005					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		58.375		-		58.375					
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements		Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
A2GC Hardware ^(†)		-	-	-	-	-	-	-	-	757.429	91	68.926	-	-	-	757.429	91	68.926	
LCTRR Hardware ^(†)		-	-	-	-	-	-	-	-	11.512	6,000	69.073	-	-	-	11.512	6,000	69.073	
HF Radios ^(†)		-	-	-	-	-	-	-	-	43.574	796	34.685	-	-	-	43.574	796	34.685	
NGSR Hardware ^(†)		-	-	-	-	-	-	-	-	20.239	510	10.322	-	-	-	20.239	510	10.322	
Subtotal: Recurring Cost		-	-	-	-	-	-	-	-	-	-	183.006	-	-	-	-	-	183.006	
Subtotal: Hardware Cost		-	-	-	-	-	-	-	-	-	-	183.006	-	-	-	-	-	183.006	
Gross/Weapon System Cost		-	-	-	-	-	-	-	-	58.375	3,135	183.005	-	-	-	58.375	3,135	183.005	
Remarks:																			
In FY27, B11500 C2 Transport/B11512 Multi-Mission Radios is a portfolio line that provides funding for multiple acquisition efforts. To align PB27 budget request with planned execution, all unit costs shown in this P-5, represent average procurement unit cost (APUC) for each acquisition effort and include costs such as but not limited to hardware, software, spares, fielding and training. In PB26 request, these costs were shown separately.																			
A2GC: Funds transferred in FY27 from project Air Ground Networking Radio (B95017) to B11512/Multi-Mission Radios under a new Parent program element B11500/C2 Transport.																			
LCTRR: Funds transferred in FY27 from Low Cost Tactical Radio Replacement (LCTRR, B08105) to B11512/Multi-Mission Radios under a new Parent program element B11500/C2 Transport.																			
HF Radios: Funds transferred in FY27 from project High Frequency Radios (B98120) to B11512/Multi-Mission Radios under a new Parent program element B11500/C2 Transport.																			
NGSR: Funds transferred in FY27 from project Small Unit and Emergency Locator Communications (B98121) to B11512/Multi-Mission Radios under a new Parent program element B11500/C2 Transport.																			

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Exhibit P-5, Cost Analysis: PB 2027 Army					Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12		P-1 Line Item Number / Title: 1996B11500 / C2 TRANSPORT			Item Number / Title [DODIC]: B11512 / MULTI-MISSION RADIOS	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	3,135	-	3,135
	Total Obligation Authority	-	-	183.005	-	183.005
Total: Secondary Distribution	Quantity	-	-	3,135	-	3,135
	Total Obligation Authority	-	-	183.005	-	183.005

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12				P-1 Line Item Number / Title: 1996B11500 / C2 TRANSPORT				Item Number / Title [DODIC]: B11512 / MULTI-MISSION RADIOS				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
A2GC Hardware ^(†)		2027	TBD - A2GC / TBD	C / FFP	APG, MD	Dec 2026	May 2027	91	757.429	N		
LCTRR Hardware ^(†)		2027	TBD - LCTRR / TBD	C / FFP	APG, MD	Jun 2027	Dec 2027	6,000	11.512	N		
HF Radios ^(†)		2027	TBD - HF / TBD	C / FFP	SAN DIEGO, CA	Apr 2027	Sep 2027	796	43.574	N		
NGSR Hardware ^(†)		2027	TBD - NGSR / TBD	C / FFP	TBD	Mar 2027	Sep 2027	510	20.239	N		

(†) indicates the presence of a P-21

Remarks:
Multi-Mission Radios supports the Army's Command Control (C2) Transport strategy.

The TBD manufacturers are reflective of the program office leverages existing multiple award IDIQ contracts such as NASA Solutions for Enterprise-Wide Procurement (SEWP) and Defense Logistics Agency (DLA) to procure COTS items. With each buy, the lowest cost technically acceptable solution is awarded. Each award takes approximately 90 days to complete and the vendor selection is not known until the award is complete.

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Exhibit P-21, Production Schedule: PB 2027 Army																							Date: April 2026								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12										P-1 Line Item Number / Title: 1996B11500 / C2 TRANSPORT													Item Number / Title [DODIC]: B11512 / MULTI-MISSION RADIOS								
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2027												Fiscal Year 2028												BALANCE
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027												Calendar Year 2028												
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
A2GC Hardware																															
	1	2027	ARMY	91	0	91			A -	-	-	-	-	-	25	30	36													0	
LCTRR Hardware																															
	2	2027	ARMY	6,000	0	6,000										A -	-	-	-	-	-	-	500	500	500	500	500	500	500	1,000	
HF Radios																															
	3	2027	ARMY	796	0	796							A -	-	-	-	-	150	150	150	150	150	46						0		
NGSR Hardware																															
	4	2027	ARMY	510	0	510							A -	-	-	-	-	-	300	210									0		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

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Exhibit P-21, Production Schedule: PB 2027 Army																				Date: April 2026															
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12										P-1 Line Item Number / Title: 1996B11500 / C2 TRANSPORT										Item Number / Title [DODIC]: B11512 / MULTI-MISSION RADIOS															
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2029										Fiscal Year 2030										BALANCE								
OOC#	MFR#	FY	SERVICE	PROCQTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	Calendar Year 2029										Calendar Year 2030																		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP				
A2GC Hardware																																			
	1	2027	ARMY		91	91	0																												0
LCTRR Hardware																																			
	2	2027	ARMY		6,000	5,000	1,000	500	500																										0
HF Radios																																			
	3	2027	ARMY		796	796	0																												0
NGSR Hardware																																			
	4	2027	ARMY		510	510	0	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	0			

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Exhibit P-21, Production Schedule: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12					P-1 Line Item Number / Title: 1996B11500 / C2 TRANSPORT				Item Number / Title [DODIC]: B11512 / MULTI-MISSION RADIOS			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - A2GC - TBD	50	100	300	0	0	0	0	0	0	0	0
2	TBD - LCTRR - TBD	500	1,100	3,200	0	0	0	0	0	0	0	0
3	TBD - HF - TBD	12	250	3,000	0	0	0	0	0	0	0	0
4	TBD - NGSR - TBD	50	250	3,000	0	0	0	0	0	0	0	0
Remarks: The TBD manufacturers are reflective of the program office leverages existing multiple award IDIQ contracts such as NASA Solutions for Enterprise-Wide Procurement (SEWP) and Defense Logistics Agency (DLA) to procure COTS items. With each buy, the lowest cost technically acceptable solution is awarded. Each award takes approximately 90 days to complete and the vendor selection is not known until the award is complete. "A" in the Delivery Schedule indicates the Contract Award Date. Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).												

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12						P-1 Line Item Number / Title: 1996B11500 / C2 TRANSPORT						Item Number / Title [DODIC]: B11513 / SATELLITE TERMINALS						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		528		-		528				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		-		-		105.482		-		105.482				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		-		-		105.482		-		105.482				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				-		-		-		105.482		-		105.482				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		199.777		-		199.777				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
SATCOM ^(†)	-	-	-	-	-	-	-	-	-	78.126	562	43.907	-	-	-	78.126	562	43.907
WiFi ^(†)	-	-	-	-	-	-	-	-	-	29.987	446	13.374	-	-	-	29.987	446	13.374
Protected SATCOM ^(†)	-	-	-	-	-	-	-	-	-	555.933	60	33.356	-	-	-	555.933	60	33.356
Small Comms Kit ^(†)	-	-	-	-	-	-	-	-	-	78.132	190	14.845	-	-	-	78.132	190	14.845
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	105.482	-	-	-	-	-	105.482
Subtotal: Hardware Cost	-	-	-	-	-	-	-	-	-	-	-	105.482	-	-	-	-	-	105.482
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	199.777	528	105.482	-	-	-	199.777	528	105.482
Remarks:																		
In FY27, B11500 C2 Transport/B11513 Satellite Terminals is a portfolio line that provides funding for multiple acquisition efforts. To align PB27 budget request with planned execution, all unit costs shown in this P-5, represent average procurement unit cost (APUC) for each acquisition effort and include costs such as but not limited to hardware, software, spares, fielding and training. In PB26 request, these costs were shown separately.																		
SATCOM, WiFi and Small Comms Kit: Funds transferred in FY27 from project B56444/CSS Satellite Communications and B56111/Transportable Tactical Command Comms (T2C2), and B56222/Super High Frequency (SHF) Terminal to B11513/Satellite Terminals under a new Parent program element B11500/C2																		
Protected SATCOM: Funds transferred in FY27 from project B56333/Protected Anti-Jam Tactical SATCOM to B11513/Satellite Terminals under a new Parent program element B11500/C2 Transport.																		

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Exhibit P-5, Cost Analysis: PB 2027 Army					Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12		P-1 Line Item Number / Title: 1996B11500 / C2 TRANSPORT			Item Number / Title [DODIC]: B11513 / SATELLITE TERMINALS	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	495	-	495
	Total Obligation Authority	-	-	87.136	-	87.136
ANG	Quantity	-	-	26	-	26
	Total Obligation Authority	-	-	14.343	-	14.343
AR	Quantity	-	-	7	-	7
	Total Obligation Authority	-	-	4.003	-	4.003
Total: Secondary Distribution	Quantity	-	-	528	-	528
	Total Obligation Authority	-	-	105.482	-	105.482

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12	P-1 Line Item Number / Title: 1996B11500 / C2 TRANSPORT	Item Number / Title [DODIC]: B11513 / SATELLITE TERMINALS

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
SATCOM ^(†)		2027	TBD - SATCOM / TBD	C / IDIQ	TBD - SATCOM - TBD	Jan 2027	Jul 2027	562	78.126	N		
WiFi ^(†)		2027	TBD - WiFi / TBD	C / IDIQ	TBD - WiFi - TBD	Jan 2027	Jul 2027	446	29.987	N		
Protected SATCOM ^(†)		2027	L-3 Harris / Salt Lake City, UT	C / FFP	Aberdeen Proving Ground	Sep 2027	Dec 2028	60	555.933	N		
Small Comms Kit ^(†)		2027	Space X / Starbase, TX	C / IDIQ	TBD - SATCOM - TBD	Jan 2027	Jul 2027	190	78.132	N		

^(†) indicates the presence of a P-21

Remarks:

Satellite Terminals supports the Army's Command Control (C2) Transport strategy.

The TBD manufacturers are reflective of the program office leverages existing multiple award IDIQ contracts such as NASA Solutions for Enterprise-Wide Procurement (SEWP) and Defense Logistics Agency (DLA) to procure COTS items. With each buy, the lowest cost technically acceptable solution is awarded. Each award takes approximately 90 days to complete and the vendor selection is not known until the award is complete.

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Exhibit P-21, Production Schedule: PB 2027 Army																							Date: April 2026									
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12										P-1 Line Item Number / Title: 1996B11500 / C2 TRANSPORT													Item Number / Title [DODIC]: B11513 / SATELLITE TERMINALS									
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2027												Fiscal Year 2028													BALANCE
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027												Calendar Year 2028													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
SATCOM																																
	1	2027	ARMY	562	0	562				A -	-	-	-	-	-	77	77	77	77	77	77	77	23								0	
WiFi																																
	2	2027	ARMY	446	0	446				A -	-	-	-	-	-	80	80	80	80	71	55										0	
Protected SATCOM																																
	3	2027	ARMY	60	0	60												A -	-	-	-	-	-	-	-	-	-	-	-	-	60	
Small Comms Kit																																
	4	2027	ARMY	190	0	190				A -	-	-	-	-	-	40	40	40	41	29											0	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

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Exhibit P-21, Production Schedule: PB 2027 Army																							Date: April 2026											
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12										P-1 Line Item Number / Title: 1996B11500 / C2 TRANSPORT													Item Number / Title [DODIC]: B11513 / SATELLITE TERMINALS											
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2029												Fiscal Year 2030												BALANCE			
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	Calendar Year 2029												Calendar Year 2030															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
SATCOM																																		
	1	2027	ARMY	562	562	0																												0
WiFi																																		
	2	2027	ARMY	446	446	0																												0
Protected SATCOM																																		
	3	2027	ARMY	60	0	60	-	-	60																									0
Small Comms Kit																																		
	4	2027	ARMY	190	190	0	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	0			

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Exhibit P-21, Production Schedule: PB 2027 Army							Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 12				P-1 Line Item Number / Title: 1996B11500 / C2 TRANSPORT			Item Number / Title [DODIC]: B11513 / SATELLITE TERMINALS

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - SATCOM - TBD	1	100	1,000	0	0	0	0	0	0	0	0
2	TBD - WiFi - TBD	1	80	200	0	0	0	0	0	0	0	0
3	L-3 Harris - Salt Lake City, UT	1	60	120	0	0	0	0	0	0	0	0
4	Space X - Starbase, TX	1	100	1,000	0	0	0	0	0	0	0	0

Remarks:

The TBD manufacturers are reflective of the program office leverages existing multiple award IDIQ contracts such as NASA Solutions for Enterprise-Wide Procurement (SEWP) and Defense Logistics Agency (DLA) to procure COTS items. With each buy, the lowest cost technically acceptable solution is awarded. Each award takes approximately 90 days to complete and the vendor selection is not known until the award is complete.

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 12: Comm - Joint Communications							P-1 Line Item Number / Title: 2930BB5777 / JCSE Equipment (USRDECOM)					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	194.860	5.504	5.389	0.039	-	0.039	0.038	0.033	0.032	0.033	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	194.860	5.504	5.389	0.039	-	0.039	0.038	0.033	0.032	0.033	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	194.860	5.504	5.389	0.039	-	0.039	0.038	0.033	0.032	0.033	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
JOINT COMMUNICATION SUPPORT ELEMENT (JCSE): Aligned under Joint Enabling Capabilities Command (JECC), US Transportation Command (USTRANSCOM), is the only Department of War (DoW) organization specifically formed that provides contingency and crisis communications to meet the operational support needs of the Joint Chiefs of Staff (JCS), Combatant Commands (CC), DoW agencies and non-DoW agencies. JCSE mission is to provide rapidly deployable, enroute, early entry, and scalable coalition command, control, computers, intelligence, surveillance, and reconnaissance (C4ISR) capability to CCS and other agencies as directed to facilitate rapid establishment and transitions of JFHQs and bridge joint communications requirements. JCSE seamlessly scales C4ISR support for up to four conventional or unconventional JFHQs. JCSE has a robust 24/7 reach back capability through its Global Enterprise Network and has access to a full range of DOW and commercial networks.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	5.504	5.389	0.039	-	0.039	0.038	0.033	0.032	0.033	0.033	
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	5.504	5.389	0.039	-	0.039	0.038	0.033	0.032	0.033	0.033	
Justification:												
FY 2027 base procurement dollars in the amount of \$0.039 million procures communications equipment in concert with Strategic Planning Guidance, Joint All Domain Command and Control (JADC2) architecture and CC JTF capability requests. This includes maximum capabilities for narrowband, wide band and protected satellite communications (SATCOM) terminals and systems, tactical radios, terrestrial communications systems, satellite hubs, networking elements, virtual appliances, Video Teleconferencing (VTC) capabilities, alternative power solutions, Airborne/En route, Forced Entry, Cyber Security, Denied, Degraded C2 Environments (D2C2E), and mobile joint C2 requirements. Advancements in technology, especially in commercial off-the-shelf solutions continue to provide opportunities to modernize JCSEs equipment sets with enhanced capabilities to support Delayed/Disconnected Intermittent Low Bandwidth (DDIL) and zero trust capabilities with the smallest footprint, enhanced cyber security, reduced operations and maintenance costs and seamless integration with the Department of Defense Information Network (DODIN) and the Joint Information Environment (JIE). The equipment is a critical part of delivering scalable C4ISR across the full spectrum of operations for the JFHQ that is in line with the JADC2 framework and the direction of C3 modernization.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 12: Comm - Joint Communications		P-1 Line Item Number / Title: 2930BB5777 / JCSE Equipment (USRDECOM)
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
To consistently deliver state of the art technology solutions to meet emergent CC operational communications requirements, JCSE relies on the Modernization Program as outlined in Director, Joint Staff Memorandum (DJSM) 0148-20 whereby services are mandated to apportion and program procurement funds each year to support JCSE's Modernization Program. Per Defense Planning Guidance and DJSM 0148-20, the Army is mandated to fund 1/3rd of \$16.698 million fair share of JCSEs validated Modernization Program. JCSE's Modernization Program is based on Combatant Commands (CC) and Service Components requirements and emerging technologies. The Services influence JCSEs spending plan through recommendations in concert with Major Defense Acquisition Program (MDAP) schedules, ensuring the Service monies meet Joint Service Requirements. This line funds the Department of the Army's one third portion of the total JCSE Modernization Program. This program is jointly funded by Army, Navy, and Air Force.		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 18: Comm - Satellite Communications							P-1 Line Item Number / Title: 2912B56000 / SATELLITE COMMUNICATIONS					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	655	14	-	-	-	-	-	-	-	-	669
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	149.921	114.770	-	-	-	-	-	-	-	-	264.691
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	149.921	114.770	-	-	-	-	-	-	-	-	264.691
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	149.921	114.770	-	-	-	-	-	-	-	-	264.691
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	228.887	8,197.857	-	-	-	-	-	-	-	-	395.652
Description: B56000 has no funding request in FY 2027. FY 2027 program funds have been transferred from SSN B56000 Satellite Communications to SSN B11500 C2 Transport/B11513 Satellite Terminals.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	633	14	-	-	-	-	-	-	-	-	
	Total Obligation Authority	146.168	114.770	-	-	-	-	-	-	-	-	
ANG	Quantity	17	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	2.900	-	-	-	-	-	-	-	-	-	
AR	Quantity	5	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	0.853	-	-	-	-	-	-	-	-	-	
Total: Secondary Distribution	Quantity	655	14	-	-	-	-	-	-	-	-	
	Total Obligation Authority	149.921	114.770	-	-	-	-	-	-	-	-	
Justification: B56000 has no funding request in FY 2027. FY 2027 program funds have been transferred from SSN B56000 Satellite Communications to SSN B11500 C2 Transport/B11513 Satellite Terminals. In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 18: Comm - Satellite Communications		P-1 Line Item Number / Title: 2912B56000 / SATELLITE COMMUNICATIONS
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
defense missions, domestic emergency responses, and providing military support to civil authorities		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 18: Comm - Satellite Communications							P-1 Line Item Number / Title: 2936B09800 / Spectrum METSAT					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	44.811	4.268	-	-	-	-	-	-	-	-	-	49.079
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	44.811	4.268	-	-	-	-	-	-	-	-	-	49.079
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	44.811	4.268	-	-	-	-	-	-	-	-	-	49.079
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
The Commercial Spectrum Enhancement Act (CSEA) Title II, Public Law 108-494, dated December 23, 2004, established the Spectrum Relocation Fund (SRF) to provide Federal agencies a mechanism to recover the costs associated with relocating communication systems from spectrum bands which were auctioned for commercial purposes.												
- The SRF is funded with proceeds from Federal Communications Commission (FCC) conducted auctions of spectrum licenses. - SRF funds have an indefinite obligation period and remain available until expended (X Year). - The Department of War (DoW) Information Officer (CIO) executes oversight of the DoW spectrum relocation and sharing efforts.												
Spectrum METSAT funds support the utilization of the National Oceanic and Atmospheric Administration (NOAA) Radio Frequency Interference Monitoring System (RFIMS) to design, build, install and maintain a system to monitor and detect undesirable radio frequency interference at seven (7) Army ground stations, with a centralized monitoring hub.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	4.268	-	-	-	-	-	-	-	-	-	
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	4.268	-	-	-	-	-	-	-	-	-	
Justification: B09800 has no funding request in FY 2027.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 18: Comm - Satellite Communications							P-1 Line Item Number / Title: 2948BB8500 / Defense Enterprise Wideband Satcom Systems					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A					Other Related Program Elements: 0303142A			
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	3,607.625	87.058	65.591	73.959	-	73.959	110.886	51.277	50.230	44.637	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	3,607.625	87.058	65.591	73.959	-	73.959	110.886	51.277	50.230	44.637	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	3,607.625	87.058	65.591	73.959	-	73.959	110.886	51.277	50.230	44.637	Continuing	Continuing
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:
The Defense Enterprise Wideband Satellite Communications (SATCOM) Systems (DEWSS) requirement is included in the Army 2030/2040 Strategic Plan.

The DEWSS funding line provides Super High Frequency (SHF) wideband military satellite communications readiness and resiliency supporting critical national strategic and tactical Command, Control, Communications and Intelligence (C3I) requirements. The DEWSS is a joint interest program supporting Department of War (DoW) Components with Joint Chiefs of Staff and DoW Chief Information Officer oversight. The DEWSS/Wideband Global SATCOM (WGS) is a key component of the DoW Information Network (DoWIN), providing end-to-end network connectivity for strategic and combatant command communications. DEWSS is a system of systems composed of various hardware and software components; including large satellite earth terminal antennas and baseband telecommunications and networking equipment. Requirements vary based on geographic area, terrain, end users, and joint partners (both US and international).

DEWSS consists of the following efforts:

B08900/Special Communications Links Program, BB8416/Enterprise Wideband Satellite Terminal (Mod) - The Modernization of Enterprise Terminals (MET), BB8501/Enterprise Wideband Satellite Terminal Digital EQ and BB8509/Enterprise Wideband Sat Payload Control System

B08900/Special Communications Links Program - The Senior National Leadership Communications (SNLC) program and the required modernization effort exists through a bilateral international agreement for equipment modernization. Per Lead MILDEP designation memorandum - dated 28 July 2000, this is a must fund effort. This funding supports the acquisition and fielding of unique capabilities that provide critical communications to support continuing relations between the United States President, Department of State (DoS), Secretary of War (SECWAR), other high level United States members and their foreign counterparts (Russia). The program includes the Direct Communications Link (DCL), Continuous Communications Link (CCL) and the Government-to-Government Communications Link (GGCL). Communications are required for diplomatic peacekeeping, arms control, and treaty verification purposes.

BB8416/Enterprise Wideband Satellite Terminal (Mod) - The Modernization of Enterprise Terminals (MET) program is a complete modernization of fixed X-Band enterprise satellite communications terminals. The MET family of terminal equipment will increase the capacity of existing satellite communications facilities by adding military Ka-Band capability, enabling the Army to maximize its use of the Wideband Global SATCOM (WGS) constellation. The MET's modular design and incorporation of Commercial-Off-The-Shelf (COTS) systems will improve the sustainability of Army enterprise satellite communications systems, reduce life cycle costs, and extend the life of the enterprise terminal family beyond 2035.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 18: Comm - Satellite Communications					P-1 Line Item Number / Title: 2948BB8500 / Defense Enterprise Wideband Satcom Systems					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: 0303142A				
Line Item MDAP/MAIS Code: N/A										
BB8501/Enterprise Wideband Satellite Terminal Digital EQ - The Digital Communications Satellite Subsystem (DCSS) is an array of baseband telecommunications equipment that is integral to the Defense Enterprise Wideband SATCOM System (DEWSS). DCSS is the interconnection between the DoWIN and the DEWSS satellite earth terminal equipment, providing users with access to the Wideband Global SATCOM (WGS) system, the DoWIN, and other military and commercially available satellite constellations. Provides deployed Warfighters with global connectivity to military command and control systems, reach back to the sustaining base, and access to enterprise information resources and the Defense Information Systems Network. Interfaces with the national strategic communications infrastructure to support Presidential and senior DoW leadership communications.										
BB8509/Enterprise Wideband Sat Payload Control System - BB8509/Enterprise Wideband Sat Payload Control System. This program requirement for the Wideband SATCOM Operational Management System (WSOMS) that integrates COTS-based telecommunications hardware and software applications into a suite of planning and management tools for the DoW and International Partners transitioned to US Space Force in FY 2026. Remaining requirements cover government management and program closeout costs for the transition.										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	87.058	65.591	73.959	-	73.959	110.886	51.277	50.230	44.637
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	87.058	65.591	73.959	-	73.959	110.886	51.277	50.230	44.637

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 18: Comm - Satellite Communications						P-1 Line Item Number / Title: 2948BB8500 / Defense Enterprise Wideband Satcom Systems				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: 0303142A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	B08900 / Special Communications Links Program				- / 51.314	- / 2.511	- / 2.457	- / 2.479	- / -	- / 2.479
P-5	BB8416 / Enterprise Wideband Satellite Terminal - (Mod)				- / 1,101.599	- / 26.171	- / 45.115	- / 43.220	- / -	- / 43.220
P-5	BB8501 / Enterprise Wideband Satellite Terminal Digital EQ				- / 1,081.676	- / 20.582	- / 17.962	- / 28.206	- / -	- / 28.206
P-5	BB8509 / Enterprise Wideband Sat Payload Control System				- / 1,373.036	- / 37.794	- / 0.057	- / 0.054	- / -	- / 0.054
P-40	Total Gross/Weapon System Cost				- / 3,607.625	- / 87.058	- / 65.591	- / 73.959	- / -	- / 73.959
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: FY 2027 B08900 Base procurement dollars in the amount of \$2.479 million supports modernization of the Direct Communications Link (DCL) which includes software applications, computers, network hardware and operating systems. Funding provides integration, installation and training for all modernization efforts. FY 2027 BB8416 Base Procurement dollars in the amount of \$43.220 million supports the acquisition, engineering, systems integration, post-production integration, and installation support of Modernization of Enterprise Terminals (MET) systems fielding globally; MET Interactive Electronic Technical Manual (IETM) upgrades, Life Cycle Modernization of the terminal systems; and the procurement, site preparation and installation of radomes. FY 2027 BB8501 Base procurement dollars in the amount \$28.206 million supports integration and installation of satellite baseband equipment and associated management systems in support of Army Teleport facility at Camp Humphreys, Korea. Provides the minimum essential baseband and telecommunications equipment (power distribution, precision timing systems, encryption) to support the modernization of Digital Communications Satellite System (DCSS) and integration into the Defense Enterprise Wideband SATCOM Systems (DEWSS). Additionally, procures the Enterprise Digital Intermediate Frequency Multi-carrier (EDIM) Modem and Digital Intermediate Frequency (IF) systems; which will improve communications resiliency and network diversity. Supports Chairman, Joint Chiefs of Staff (CJCS) validated Combatant Commanders/Service long haul communication requirements and provides baseband equipment support for the Modernization of Enterprise Terminals (MET) program. Funding in BB8501 increases from \$17.962M in FY26 to \$28.206M in FY 2027 due to increased investment in resilient ground infrastructure (RGI). The increased investment implements Digital Intermediate Frequency (DIG IF) capability which revolutionizes satellite communications by allowing Department of War Teleports to operate and share antennas across various locations. This dramatically improves mission resilience by automatically rerouting communications to prevent disruptions and eliminating single points of failure. Connecting existing assets increases network resilience and significantly reduces mission downtime. This modernization strengthens interoperability with Joint and Coalition partners, reinforcing decisive strategic advantages. FY 2027 BB8509 Base procurement dollars in the amount \$.054 million supports the government management and closeout for the transition for the Wideband SATCOM Operational Management System (WSOMS) to US Space Force in FY 2026.										

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 18						P-1 Line Item Number / Title: 2948BB8500 / Defense Enterprise Wideband Satcom Systems						Item Number / Title [DODIC]: B08900 / Special Communications Links Program						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				51.314		2.511		2.457		2.479		-		2.479				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				51.314		2.511		2.457		2.479		-		2.479				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				51.314		2.511		2.457		2.479		-		2.479				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Software Cost																		
Recurring Cost																		
Software Development Integration	-	-	5.020	-	-	0.624	-	-	0.918	-	-	1.322	-	-	-	-	-	1.322
Subtotal: Recurring Cost	-	-	5.020	-	-	0.624	-	-	0.918	-	-	1.322	-	-	-	-	-	1.322
Subtotal: Software Cost	-	-	5.020	-	-	0.624	-	-	0.918	-	-	1.322	-	-	-	-	-	1.322
Package Fielding Cost																		
Recurring Cost																		
Fielding	-	-	6.188	-	-	0.723	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	6.188	-	-	0.723	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Package Fielding Cost	-	-	6.188	-	-	0.723	-	-	-	-	-	-	-	-	-	-	-	-
Support - Program Management Cost																		
Government Management	-	-	35.232	-	-	0.071	-	-	0.135	-	-	0.143	-	-	-	-	-	0.143
Subtotal: Support - Program Management Cost	-	-	35.232	-	-	0.071	-	-	0.135	-	-	0.143	-	-	-	-	-	0.143
Support - System Engineering Cost																		
System Engineering	-	-	4.874	-	-	1.093	-	-	1.404	-	-	1.014	-	-	-	-	-	1.014
Subtotal: Support - System Engineering Cost	-	-	4.874	-	-	1.093	-	-	1.404	-	-	1.014	-	-	-	-	-	1.014
Gross/Weapon System Cost	-	-	51.314	-	-	2.511	-	-	2.457	-	-	2.479	-	-	-	-	-	2.479

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 18	P-1 Line Item Number / Title: 2948BB8500 / Defense Enterprise Wideband Satcom Systems	Item Number / Title [DODIC]: B08900 / Special Communications Links Program
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

Remarks:
 Explanations for significant increases/decreases in efforts from FY 2026 to FY 2027:

- Increase in Software Development and Integration for preparation of the next DCL modernization increment.
- Decrease in Systems Engineering is to support Software Development and Integration cost in FY 2027.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	2.511	2.457	2.479	-	2.479
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	2.511	2.457	2.479	-	2.479

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Exhibit P-5, Cost Analysis: PB 2027 Army											Date: April 2026								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 18						P-1 Line Item Number / Title: 2948BB8500 / Defense Enterprise Wideband Satcom Systems						Item Number / Title [DODIC]: BB8416 / Enterprise Wideband Satellite Terminal - (Mod)							
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total					
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-					
Gross/Weapon System Cost <i>(\$ in Millions)</i>				1,101.599		26.171		45.115		43.220		-		43.220					
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Net Procurement (P-1) <i>(\$ in Millions)</i>				1,101.599		26.171		45.115		43.220		-		43.220					
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Total Obligation Authority <i>(\$ in Millions)</i>				1,101.599		26.171		45.115		43.220		-		43.220					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		-		-		-					
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements		Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
Large Fixed Anchor Terminals Hardware		-	-	24.279	-	-	-	-	-	21.120	-	-	11.696	-	-	-	-	-	11.696
Radome Hardware & Install		-	-	22.573	-	-	2.407	-	-	0.960	-	-	1.809	-	-	-	-	-	1.809
MET Tech Refresh		-	-	15.393	-	-	1.779	-	-	1.070	-	-	1.478	-	-	-	-	-	1.478
Digital Intermediate Frequency (IF)		-	-	2.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost		-	-	64.245	-	-	4.186	-	-	23.150	-	-	14.983	-	-	-	-	-	14.983
Subtotal: Flyaway Cost		-	-	64.245	-	-	4.186	-	-	23.150	-	-	14.983	-	-	-	-	-	14.983
Support - Fielding Cost																			
Fielding		-	-	822.937	-	-	13.593	-	-	12.967	-	-	19.133	-	-	-	-	-	19.133
Subtotal: Support - Fielding Cost		-	-	822.937	-	-	13.593	-	-	12.967	-	-	19.133	-	-	-	-	-	19.133
Support - Program Management Cost																			
Government Management		-	-	134.505	-	-	0.508	-	-	0.569	-	-	0.576	-	-	-	-	-	0.576
Subtotal: Support - Program Management Cost		-	-	134.505	-	-	0.508	-	-	0.569	-	-	0.576	-	-	-	-	-	0.576
Support - System Engineering Cost																			
System Engineering		-	-	79.912	-	-	7.884	-	-	8.429	-	-	8.528	-	-	-	-	-	8.528

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Exhibit P-5, Cost Analysis: PB 2027 Army										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 18					P-1 Line Item Number / Title: 2948BB8500 / Defense Enterprise Wideband Satcom Systems					Item Number / Title [DODIC]: BB8416 / Enterprise Wideband Satellite Terminal - (Mod)			

ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:			

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Support - System Engineering Cost</i>	-	-	79.912	-	-	7.884	-	-	8.429	-	-	8.528	-	-	-	-	-	8.528
Gross/Weapon System Cost	-	-	1,101.599	-	-	26.171	-	-	45.115	-	-	43.220	-	-	-	-	-	43.220

Remarks:

Explanations for significant increases/decreases in efforts from FY 2026 to FY 2027:

- Large Fixed Anchor Terminals Hardware buys additional satellite terminals for US Space Command Resilient Ground Infrastructure (RGI) investment in FY27. (Decrease in Large Fixed Anchor Terminals Hardware cost element is due to scope of requirement in FY27.)
- Increase to Radome Hardware & Install for procuring and installing radomes at Camp Humphreys in FY27.
- Increase to MET Tech Refresh to accelerate Networkable MET Computing Environment (NMCE) to support Enterprise Monitor and Control.
- Increase to Fielding Cost for Alternate Site Modernization and RGI investment in FY27.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	26.171	45.115	43.220	-	43.220
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	26.171	45.115	43.220	-	43.220

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 18						P-1 Line Item Number / Title: 2948BB8500 / Defense Enterprise Wideband Satcom Systems						Item Number / Title [DODIC]: BB8501 / Enterprise Wideband Satellite Terminal Digital EQ						
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				1,081.676		20.582		17.962		28.206		-		28.206				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				1,081.676		20.582		17.962		28.206		-		28.206				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				1,081.676		20.582		17.962		28.206		-		28.206				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Baseband Production Support	-	-	18.486	-	-	1.275	-	-	-	-	-	-	-	-	-	-	-	-
Ft. Buckner Equipment	-	-	14.692	-	-	2.085	-	-	-	-	-	-	-	-	-	-	-	-
Camp Humphreys Equipment	-	-	9.946	-	-	1.502	-	-	1.817	-	-	-	-	-	-	-	-	-
Gateway Management & Control (M&C)	-	-	0.550	-	-	-	-	-	1.096	-	-	3.982	-	-	-	-	-	3.982
Enterprise Digital Intermediate Frequency Multi-Carrier (EDIM) Modem (Current)	-	-	-	-	-	3.859	-	-	4.720	-	-	4.372	-	-	-	-	-	4.372
Digital Intermediate Frequency (IF)	-	-	-	-	-	-	-	-	-	-	-	10.381	-	-	-	-	-	10.381
Subtotal: Recurring Cost	-	-	43.674	-	-	8.721	-	-	7.633	-	-	18.735	-	-	-	-	-	18.735
Subtotal: Flyaway Cost	-	-	43.674	-	-	8.721	-	-	7.633	-	-	18.735	-	-	-	-	-	18.735
Support - Fielding Cost																		
Fielding	-	-	694.527	-	-	3.595	-	-	2.546	-	-	0.592	-	-	-	-	-	0.592
Subtotal: Support - Fielding Cost	-	-	694.527	-	-	3.595	-	-	2.546	-	-	0.592	-	-	-	-	-	0.592
Support - Production Engineering Cost																		
Production Engineering	-	-	25.760	-	-	2.301	-	-	2.204	-	-	2.173	-	-	-	-	-	2.173

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Exhibit P-5, Cost Analysis: PB 2027 Army										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 18					P-1 Line Item Number / Title: 2948BB8500 / Defense Enterprise Wideband Satcom Systems					Item Number / Title [DODIC]: BB8501 / Enterprise Wideband Satellite Terminal Digital EQ			

ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:			

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Support - Production Engineering Cost</i>	-	-	25.760	-	-	2.301	-	-	2.204	-	-	2.173	-	-	-	-	-	2.173
Support - Program Management Cost																		
Government Management	-	-	99.013	-	-	0.140	-	-	0.140	-	-	0.130	-	-	-	-	-	0.130
<i>Subtotal: Support - Program Management Cost</i>	-	-	99.013	-	-	0.140	-	-	0.140	-	-	0.130	-	-	-	-	-	0.130
Support - System Engineering Cost																		
System Engineering	-	-	218.702	-	-	5.825	-	-	5.439	-	-	6.576	-	-	-	-	-	6.576
<i>Subtotal: Support - System Engineering Cost</i>	-	-	218.702	-	-	5.825	-	-	5.439	-	-	6.576	-	-	-	-	-	6.576
Gross/Weapon System Cost	-	-	1,081.676	-	-	20.582	-	-	17.962	-	-	28.206	-	-	-	-	-	28.206

Remarks:

Explanations for significant increases/decreases in efforts from FY 2026 to FY 2027:

- Decrease in Camp Humphreys Equipment is due to completion of Hardware Buy in FY26.
- Increase in Gateway Management and Control equipment procurement is due to transition from for low-rate initial production (LRIP) to full rate production (FRP).
- Decrease in Fielding is due to completion of the Ft. Buckner project.
- Increase in Digital Intermediate Frequency procures equipment for installation at three teleport sites in support of US Space Resilient Ground Infrastructure investment in FY27.
- Increase in Systems Engineering effort due to stand up of Digital IF project and integration of Gateway Management & Control.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	20.582	17.962	28.206	-	28.206
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	20.582	17.962	28.206	-	28.206

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 18						P-1 Line Item Number / Title: 2948BB8500 / Defense Enterprise Wideband Satcom Systems						Item Number / Title [DODIC]: BB8509 / Enterprise Wideband Sat Payload Control System						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				1,373.036		37.794		0.057		0.054		-		0.054				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				1,373.036		37.794		0.057		0.054		-		0.054				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				1,373.036		37.794		0.057		0.054		-		0.054				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Wideband Satellite Communications Trend Analysis and Anomaly Resolution Solution (WSTARS)	-	-	158.187	-	-	5.203	-	-	-	-	-	-	-	-	-	-	-	-
Global Satellite Configuration Control Element (GSCCE)	-	-	212.060	-	-	2.414	-	-	-	-	-	-	-	-	-	-	-	-
Wideband SATCOM Operational Management System (WSOMS)	-	-	855.057	-	-	13.778	-	-	-	-	-	-	-	-	-	-	-	-
Wideband Trainer & Certification System (WTCS)	-	-	13.284	-	-	2.721	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	1,238.588	-	-	24.116	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	1,238.588	-	-	24.116	-	-	-	-	-	-	-	-	-	-	-	-
Support - Fielding Cost																		
Fielding	-	-	6.170	-	-	1.801	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Fielding Cost	-	-	6.170	-	-	1.801	-	-	-	-	-	-	-	-	-	-	-	-
Support - Production Engineering Cost																		
Production Engineering	-	-	15.521	-	-	2.399	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2027 Army										Date: April 2026								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 18						P-1 Line Item Number / Title: 2948BB8500 / Defense Enterprise Wideband Satcom Systems						Item Number / Title [DODIC]: BB8509 / Enterprise Wideband Sat Payload Control System						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Support - Production Engineering Cost	-	-	15.521	-	-	2.399	-	-	-	-	-	-	-	-	-	-	-	-
Support - Program Management Cost																		
Government Management	-	-	60.269	-	-	2.650	-	-	0.057	-	-	0.054	-	-	-	-	-	0.054
Subtotal: Support - Program Management Cost	-	-	60.269	-	-	2.650	-	-	0.057	-	-	0.054	-	-	-	-	-	0.054
Support - System Engineering Cost																		
System Engineering	-	-	52.488	-	-	6.828	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - System Engineering Cost	-	-	52.488	-	-	6.828	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	-	-	1,373.036	-	-	37.794	-	-	0.057	-	-	0.054	-	-	-	-	-	0.054
Secondary Distribution							FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total			
Army		Quantity					-		-		-		-		-			
		Total Obligation Authority					37.794		0.057		0.054		-		0.054			
Total: Secondary Distribution		Quantity					-		-		-		-		-			
		Total Obligation Authority					37.794		0.057		0.054		-		0.054			

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 18: Comm - Satellite Communications							P-1 Line Item Number / Title: 9897K49000 / Assured Positioning, Navigation and Timing					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: 0604120A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	4,491	3,802	4,955	6,293	-	6,293	5,651	5,957	6,222	5,984	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	665.792	240.480	212.469	243.303	-	243.303	219.010	214.494	214.125	216.143	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	665.792	240.480	212.469	243.303	-	243.303	219.010	214.494	214.125	216.143	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	665.792	240.480	212.469	243.303	-	243.303	219.010	214.494	214.125	216.143	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	148.250	63.251	42.880	38.662	-	38.662	38.756	36.007	34.414	36.120	Continuing	Continuing

Description:
 This funding line is directly aligned to the Army Assured Positioning, Navigation and Timing modernization priority.

The Assured Positioning, Navigation and Timing (APNT) capability provides Army ground maneuver forces access to Military Code (M-Code) and assured PNT in accordance with National Defense Authorization Act guidance under conditions where Global Positioning Systems (GPS) may be limited or denied (jammed and spoofed). APNT products are ruggedized tactical systems that enable Army forces the ability to shoot, move, communicate, thereby allowing forces to maneuver from operational and strategic distances to close with, destroy, and exploit the enemy with sufficient combat power, tempo, and momentum. APNT addresses two critical capability gaps: Access and Integrity. Access is the ability to retrieve accurate PNT information in a contested Electronic Warfare/Cyber environment. Integrity is the ability to trust the PNT information. PNT is a critical enabler of many Army Maneuver, Fires, Intelligence, Mission Command and communications that are dependent on accurate Position and Timing, and a foundational Multi-Domain Battle capability to support: calibrated force posture (position and maneuver across strategic distances); multi-domain formations (operate in contested spaces against near-peer adversaries); convergence (continuous integration of capabilities in all domains).

Approved Requirements: The Alternative Navigation (ALTNV) Abbreviated Capabilities Development Document (A-CDD) on 29 August 2022; the Dismounted APNT System (DAPS) Capabilities Development Document (CDD) on 28 January 2022; the Mounted APNT System (MAPS) CDD on 12 September 2020. MAPS and DAPS are implementing Congressional and OSW guidance to develop and field Military Code (M-Code) Global Positioning System (GPS) Ground user Equipment.

Assured PNT consists of:

K49010 - SSN K49010 has no funds requested in FY 2027. Mounted/Dismounted Receiver: Deploys Resiliency and Software Assurance Measures (RSAM) to legacy Selective Availability and Anti-Spoof Module (SAASM) based military Global Positioning System (GPS) receivers, including Defense Advanced GPS Receiver (DAGR) and embedded Ground Based - GPS Receiver Applications Module (GB-GRAM) to recognize, reject, and report bad navigation data until more effective PNT solutions are deployed.

K49020 - Dismounted Hub: The Dismounted Assured PNT (APNT) System (DAPS) is an enduring capability that meets Congressional (10 USC 2281) and Department of War guidance to develop and field Military Code (M-Code) Global Positioning System (GPS) to dismounted Soldiers, Commanders, and applicable End User Devices to provide assured timing and position data necessary to effectively engage targets, share data across the network, and conduct mission command functions. DAPS delivers APNT in an optimized form factor that supports dismounted mission profiles in denied environments. The DAPS enables the Dismounted Soldier with APNT capabilities critical to the targeting process for precision fires, command and control, and maneuver for selected Army units. DAPS were evaluated through Operational

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 18: Comm - Satellite Communications					P-1 Line Item Number / Title: 9897K49000 / Assured Positioning, Navigation and Timing					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: 0604120A				
Line Item MDAP/MAIS Code: N/A										
Testing as effective, suitable, and survivable and approved for Full Rate Production. Dismounted APNT Mounted Engineering Change Proposal (DME) extends DAPS GEN II solution to mounted platforms. DME integrates additional sensors and accessories, including anti-jam antennas supporting M-Code and Alternative Navigation (ALTNAV) signals, to provide scalable and affordable APNT capability to Mounted Platforms. DME supports a tiered solution approach for the Mounted PNT requirement.										
K49030 - Mounted Hub A-PNT: The Mounted APNT System (MAPS) will deliver systems that provide the Army's combat forces access to assured PNT information under conditions where space-based GPS may be limited or denied enabling Army forces precision fires, critical maneuvering, network operations, and situational awareness capabilities. MAPS meets Congressional (10 USC 2281) and Department of War guidance to provide resilient, survivable, and M-Code capable Ground User Equipment receivers. The MAPS GEN II provides increased capability to include M-Code GPS, ALTNAV signal, and sensor fusion. The MAPS GEN II is comprised of two subsystems: a internally mounted navigation hub where data from sensors and receivers (to include M-code GPS) are fused together to distribute an assured PNT solution to the platform and onboard client systems; and an Anti-Jam Antenna System (AJAS) mounted externally on the platform to protect access to GPS and receive ALTNAV signals. This capability will deliver distributed assured PNT capabilities to platforms in an iterative and affordable manner that allows for future modernization. MAPS were evaluated through Operational Testing as effective, suitable, and survivable and approved for Full Rate Production.										
K49041 - Alternative Navigation (ALTNAV) Ground Control Segment (ALTNAV GCS) is a global navigation solution. A system of one, that provides warfighters with an alternative source of positioning and timing information. ALTNAV GCS is a complementary capability to Global Positioning System and may be used as contingency in the PNT PACE (Primary, Alternative, Contingency, Emergency) Plan that facilitates continued operations as GPS is degraded or denied in accordance with National Defense Authorization Act (NDAA) Guidance (2021 NDAA: Section 1611). In May 2024, the ALTNAV GCS program received authorization to enter into the Middle Tier Acquisition - Rapid Fielding pathway approval.										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	3,802	4,955	6,293	-	6,293	5,399	5,957	6,222	5,984
	Total Obligation Authority	240.480	212.469	243.303	-	243.303	177.197	214.494	214.125	216.143
ANG	Quantity	-	-	-	-	-	252	-	-	-
	Total Obligation Authority	-	-	-	-	-	41.813	-	-	-
Total: Secondary Distribution	Quantity	3,802	4,955	6,293	-	6,293	5,651	5,957	6,222	5,984
	Total Obligation Authority	240.480	212.469	243.303	-	243.303	219.010	214.494	214.125	216.143

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 18: Comm - Satellite Communications						P-1 Line Item Number / Title: 9897K49000 / Assured Positioning, Navigation and Timing								
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: 0604120A								
Line Item MDAP/MAIS Code: N/A														
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total				
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)				
P-5	K49010 / Mounted/Dismounted Receivers		A		- / 14.093	- / 21.362	- / -	- / -	- / -	- / -				
P-5	K49020 / Dismounted Hub	P-5a, P-21	B		2,655 / 146.719	3,183 / 66.516	4,336 / 72.899	5,310 / 100.454	- / -	5,310 / 100.454				
P-5	K49030 / Mounted Hub A-PNT	P-5a, P-21	B		1,836 / 500.018	619 / 131.673	619 / 104.740	983 / 117.961	- / -	983 / 117.961				
P-5	K49041 / ALTERNATE NAVIGATION (ALT NAV)				- / 4.962	- / 20.929	- / 34.830	- / 24.888	- / -	- / 24.888				
P-40	Total Gross/Weapon System Cost				4,491 / 665.792	3,802 / 240.480	4,955 / 212.469	6,293 / 243.303	- / -	6,293 / 243.303				
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.														
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.														
Justification: Fiscal Year (FY) 2027 Base dollars in the amount of \$243.303 million will support the following: K49020 - Dismounted Hub: FY 2027 base procurement dollars in the amount of \$100.454 million procures 5,015 Dismounted Assured Position Navigation and Timing Systems (DAPS) GEN II systems, spares, integrated logistics support, engineering changes and services for fielding activities to Brigade Combat Teams and procures 295 Dismounted Assured Positioning Navigation & Timing Mounted Engineering Change Proposal (DME) Systems for First Unit Equipped (FUE), spares and platform integration. K49030 - Mounted Hub A-PNT: FY 2027 base procurement dollars in the amount of \$117.961 million procures 983 Mounted Assured Positioning, Navigation and Timing System (MAPS) GEN II systems, training systems, spares, A-kits, integrated logistics support, platform and client integration, engineering changes and services for fielding activities. K49041 - Alternative Navigation (ALTNAV): FY 2027 base procurement dollars in the amount of \$24.888 million procures and fields the ALTNAV Ground Control Segment network equipment, systems/software engineering and Contractor Logistics Support. The ALTNAV GCS requirement is fully funded across the Future Years Defense Program. Note: FY 2025 Base dollars does not reflect current execution due to a Funding Realignment Error. The errors will be corrected in the next President's Budget submission. The Army is buying Assured Positioning, Navigation and Timing (APNT) for the ground maneuver forces in the form of Mounted and Dismounted Systems. Open-source reporting conveys persistent and widespread targeting of GPS in the ongoing military operations in the EUCOM and CENTCOM Areas of Responsibility. The Dismounted APNT System (DAPS) and Mounted APNT System (MAPS) provides a secure Military Code (M-Code) and Assured PNT to counter these conditions. This ensures Army forces have reliable APNT for precision fires, critical maneuvering, network operations, and situational awareness capabilities. In addition to DAPS and MAPS, the Army is completing the fielding of the Alternative Navigation Ground Control Segment (ALTNAV GCS). The ALTNAV GCS is a complementary capability to GPS and may be used as contingency in the PNT PACE (Primary, Alternative, Contingency, Emergency) Plan that facilitates continued operations as GPS is degraded or denied in accordance with National Defense Authorization Act (NDAA) Guidance (2021 NDAA: Section 1611). The Funding Realignment Errors and correct Gross/Weapons System Cost are listed below: <table style="width: 100%;"> <tr> <td style="width: 50%;">Funding Realignment Error</td> <td style="width: 50%;">Corrected Value</td> </tr> <tr> <td>K49010: \$19.041 million.</td> <td>\$2.321 million.</td> </tr> </table>											Funding Realignment Error	Corrected Value	K49010: \$19.041 million.	\$2.321 million.
Funding Realignment Error	Corrected Value													
K49010: \$19.041 million.	\$2.321 million.													

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 18: Comm - Satellite Communications		P-1 Line Item Number / Title: 9897K49000 / Assured Positioning, Navigation and Timing
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 0604120A
Line Item MDAP/MAIS Code: N/A		
K49020:	\$1.831 million.	\$68.347 million.
K49030:	\$6.162 million.	\$137.835 million.
K49041:	\$11.048 million.	\$31.977 million.

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 18							P-1 Line Item Number / Title: 9897K49000 / Assured Positioning, Navigation and Timing						Item Number / Title [DODIC]: K49010 / Mounted/Dismounted Receivers					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				14.093		21.362		-		-		-		-				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				14.093		21.362		-		-		-		-				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				14.093		21.362		-		-		-		-				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Thousands)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Logistics Cost																		
Recurring Cost																		
Funding Realignment Error	-	-	-	-	-	19.041	-	-	-	-	-	-	-	-	-	-	-	-
FSR Support, SETA Support	-	-	7.834	-	-	2.016	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	7.834	-	-	21.057	-	-	-	-	-	-	-	-	-	-	-	-
Non Recurring Cost																		
Post Software Release Product Support	-	-	3.772	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	3.772	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Logistics Cost	-	-	11.606	-	-	21.057	-	-	-	-	-	-	-	-	-	-	-	-
Support - Program Management Cost																		
Contractor Management	-	-	2.487	-	-	0.305	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Program Management Cost	-	-	2.487	-	-	0.305	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	-	-	14.093	-	-	21.362	-	-	-	-	-	-	-	-	-	-	-	-
Remarks: K49010 Mounted/Dismounted Receivers has no FY 2027 funding request.																		

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 18	P-1 Line Item Number / Title: 9897K49000 / Assured Positioning, Navigation and Timing	Item Number / Title [DODIC]: K49010 / Mounted/Dismounted Receivers
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:
Note: The FY 2025 Logistics (Recurring) Funding Realignment Error in the amount of \$19.041 million will be corrected in the next President's Budget submission.		

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	21.362	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	21.362	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 18						P-1 Line Item Number / Title: 9897K49000 / Assured Positioning, Navigation and Timing						Item Number / Title [DODIC]: K49020 / Dismounted Hub						
ID Code (A=Service Ready, B=Not Service Ready) : B									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				2,655		3,183		4,336		5,310		-		5,310				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				146.719		66.516		72.899		100.454		-		100.454				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				146.719		66.516		72.899		100.454		-		100.454				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				146.719		66.516		72.899		100.454		-		100.454				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				55.261		20.897		16.813		18.918		-		18.918				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
Funding Realignment Error	-	-	-	-	-	-1.831	-	-	-	-	-	-	-	-	-	-	-	-
DAPS GEN I Hardware (QRC)	20.462	611	12.502	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DAPS GEN I Hardware Handheld (QRC)	15.303	2,019	30.897	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DAPS GEN II Hardware (POR) ^(†)	12.608	2,655	33.474	11.842	3,633	43.021	11.402	4,336	49.441	10.063	5,015	50.465	-	-	-	10.063	5,015	50.465
DME Hardware B-Kits ^(†)	-	-	-	-	-	-	-	-	-	33.566	295	9.902	-	-	-	33.566	295	9.902
DME Hardware A-Kits	-	-	-	-	-	-	-	-	-	6.624	295	1.954	-	-	-	6.624	295	1.954
Government Furnished Equipment (GFE)	4.072	1,957	7.969	1.878	3,633	6.822	1.777	4,336	7.706	1.829	5,310	9.713	-	-	-	1.829	5,310	9.713
System Test and Evaluation	-	-	1.296	-	-	0.156	-	-	0.189	-	-	0.204	-	-	-	-	-	0.204
Systems Engineering	-	-	1.606	-	-	3.828	-	-	2.001	-	-	2.543	-	-	-	-	-	2.543
Subtotal: Recurring Cost	-	-	87.744	-	-	51.996	-	-	59.337	-	-	74.781	-	-	-	-	-	74.781
Non Recurring Cost																		
DAPS Production Equipment and Engineering Services	-	-	13.689	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 18						P-1 Line Item Number / Title: 9897K49000 / Assured Positioning, Navigation and Timing						Item Number / Title [DODIC]: K49020 / Dismounted Hub						
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
DAPS Long Lead Components	-	-	3.061	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DME Platform Integration	-	-	-	-	-	-	-	-	-	-	-	8.383	-	-	-	-	-	8.383
Subtotal: Non Recurring Cost	-	-	16.750	-	-	-	-	-	-	-	-	8.383	-	-	-	-	-	8.383
Subtotal: Hardware Cost	-	-	104.494	-	-	51.996	-	-	59.337	-	-	83.164	-	-	-	-	-	83.164
Software Cost																		
Recurring Cost																		
DAPS Software Configuration Modifications	-	-	3.020	-	-	2.855	-	-	2.198	-	-	2.248	-	-	-	-	-	2.248
Subtotal: Recurring Cost	-	-	3.020	-	-	2.855	-	-	2.198	-	-	2.248	-	-	-	-	-	2.248
Subtotal: Software Cost	-	-	3.020	-	-	2.855	-	-	2.198	-	-	2.248	-	-	-	-	-	2.248
Package Fielding Cost																		
Recurring Cost																		
Product Support Services	-	-	3.120	-	-	3.001	-	-	3.108	-	-	3.214	-	-	-	-	-	3.214
Interim Logistics Support Repairs	-	-	0.268	-	-	0.218	-	-	0.239	-	-	0.414	-	-	-	-	-	0.414
Initial Spares/Repairs Parts	-	-	14.613	-	-	1.622	-	-	1.712	-	-	2.411	-	-	-	-	-	2.411
Subtotal: Recurring Cost	-	-	18.001	-	-	4.841	-	-	5.059	-	-	6.039	-	-	-	-	-	6.039
Subtotal: Package Fielding Cost	-	-	18.001	-	-	4.841	-	-	5.059	-	-	6.039	-	-	-	-	-	6.039
Logistics Cost																		
Recurring Cost																		
DAPS Data & Training	-	-	0.686	-	-	0.251	-	-	0.310	-	-	0.430	-	-	-	-	-	0.430
Subtotal: Recurring Cost	-	-	0.686	-	-	0.251	-	-	0.310	-	-	0.430	-	-	-	-	-	0.430
Non Recurring Cost																		
Depot Initiation	-	-	-	-	-	-	-	-	0.419	-	-	3.365	-	-	-	-	-	3.365
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	0.419	-	-	3.365	-	-	-	-	-	3.365
Subtotal: Logistics Cost	-	-	0.686	-	-	0.251	-	-	0.729	-	-	3.795	-	-	-	-	-	3.795
Support - Program Management Cost																		
Contractor Management	-	-	13.041	-	-	3.761	-	-	3.275	-	-	3.086	-	-	-	-	-	3.086
Subtotal: Support - Program Management Cost	-	-	13.041	-	-	3.761	-	-	3.275	-	-	3.086	-	-	-	-	-	3.086

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Exhibit P-5, Cost Analysis: PB 2027 Army													Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 18						P-1 Line Item Number / Title: 9897K49000 / Assured Positioning, Navigation and Timing							Item Number / Title [DODIC]: K49020 / Dismounted Hub					
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Support - System Engineering Cost																		
System Engineering	-	-	7.477	-	-	2.810	-	-	2.304	-	-	2.122	-	-	-	-	-	2.122
Subtotal: Support - System Engineering Cost	-	-	7.477	-	-	2.810	-	-	2.304	-	-	2.122	-	-	-	-	-	2.122
Gross/Weapon System Cost	55.261	2,655	146.719	20.897	3,183	66.516	16.813	4,336	72.899	18.918	5,310	100.454	-	-	-	18.918	5,310	100.454
Remarks:																		
1. FY 2027 Hardware (Recurring) Dismounted Assured Positioning Navigation Timing & Navigation Mounted Engineering Change Proposal (DME) Hardware is a new cost element. This effort is for the procurement of DME B-Kits (DAPS GEN II Handheld, Vehicle Interface Adaptor (VIA) Mount and Anti-Jam antennas).																		
2. FY 2027 Hardware (Recurring) DME Hardware A-Kit is a new cost element. This effort is for the procurement of DME A-Kits (system components (bracketry/cables) unique to individual platforms).																		
3. FY 2027 Hardware (Recurring) Government Furnished Equipment (GFE) cost is for the procurement of Military Code Cards for the DAPS GEN II and DME vendor.																		
4. FY 2027 Hardware (Recurring) System Engineering supports Original Equipment Manufacturer (OEM) production, reliability/maintainability engineering, safety engineering, configuration management, obsolescence management, and value engineering efforts.																		
5. FY 2027 Hardware (Non-Recurring) DME Integration is a new cost element. This effort is for platform integration of DME systems on Mounted platforms.																		
6. FY 2027 Software (Recurring) includes updates to address planned software change updates, recurring software maintenance, and software cyber security.																		
7. FY 2027 Package Fielding (Recurring) increases due to the additional Army Units to be fielded and includes both DAPS GEN II and DME equipment.																		
8. FY 2027 Logistics (Recurring) Data and Training cost increase due to material and wage inflation.																		
9. FY 2027 Logistics (Non-Recurring) Depot Initiation cost is for procurement of organic depot maintenance set up. Includes test equipment, depot level technical manual, training support package, and training for depot repair technicians. Dismounted program plans to Transition to Sustainment (T2S) 4QFY27.																		
FY 2025 Changes:																		
FY 2025 Hardware (Recurring) Funding Realignment Error in the amount of \$1.831 million will be corrected in the next President's Budget submission.																		
FY 2025 K49020 Dismounted Hub received an additional \$8.000 million Procurement reprogramming action for FY 25-42 IR Taiwan Tranche 3 to procure an additional 450 DAPS GEN II Systems. Hardware (Recurring) DAPS GEN II Hardware (POR) cost element reflects this increase.																		
Secondary Distribution				FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
Army		Quantity		3,183			4,336			5,310			-			5,310		
		Total Obligation Authority		66.516			72.899			100.454			-			100.454		
Total: Secondary Distribution		Quantity		3,183			4,336			5,310			-			5,310		
		Total Obligation Authority		66.516			72.899			100.454			-			100.454		
(†) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 18				P-1 Line Item Number / Title: 9897K49000 / Assured Positioning, Navigation and Timing				Item Number / Title [DODIC]: K49020 / Dismounted Hub				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
DAPS GEN II Hardware (POR) ^(†)		2025	TRX Systems Inc. (DAPS GEN II) / Greenbelt, MD	SS / FFP	ACC, APG	Jan 2025	Jun 2025	3,633	11.842	N		
DAPS GEN II Hardware (POR) ^(†)		2026	TRX Systems Inc. (DAPS GEN II) / Greenbelt, MD	SS / FFP	ACC, APG	Jan 2026	May 2026	4,336	11.402	N		
DAPS GEN II Hardware (POR) ^(†)		2027	TRX Systems Inc. (DAPS GEN II) / Greenbelt, MD	SS / FFP	ACC, APG	Dec 2026	Apr 2027	5,015	10.063	N		
DME Hardware B-Kits ^(†)		2027	TRX Systems Inc. (DME) / Greenbelt, MD	SS / FFP	ACC, APG	Dec 2026	Apr 2027	295	33.566	N		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2027 Army																							Date: April 2026									
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 18										P-1 Line Item Number / Title: 9897K49000 / Assured Positioning, Navigation and Timing													Item Number / Title [DODIC]: K49020 / Dismounted Hub									
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2025												Fiscal Year 2026												B A L A N C E	
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025												Calendar Year 2026													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		
DAPS GEN II Hardware (POR)																																
Prior Years Deliveries: 2655																																
	1	2025	ARMY	3,633	0	3,633				A -	-	-	-	-	275	275	275	275	270	230	230	315	425	324	289	-	-	-	-	-	450	
	1	2026	ARMY	4,336	0	4,336															A -	-	-	-	394	394	394	394	394	2,366		
	1	2027	ARMY	5,015	0	5,015																								5,015		
DME Hardware B-Kits																																
	2	2027	ARMY	295	0	295																								295		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		

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Exhibit P-21, Production Schedule: PB 2027 Army																							Date: April 2026												
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 18										P-1 Line Item Number / Title: 9897K49000 / Assured Positioning, Navigation and Timing													Item Number / Title [DODIC]: K49020 / Dismounted Hub												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2027													Fiscal Year 2028													BALANCE		
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027													Calendar Year 2028															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
DAPS GEN II Hardware (POR)																																			
Prior Years Deliveries: 2655																																			
	1	2025	ARMY	3,633	3,183	450	-	-	-	450																								0	
	1	2026	ARMY	4,336	1,970	2,366	394	394	394	394	394	396																						0	
	1	2027	ARMY	5,015	0	5,015	A -			-	-	-	455	455	455	455	455	455	455	455	455	455	465								0				
DME Hardware B-Kits																																			
	2	2027	ARMY	295	0	295	A -			-	-	-	26	26	26	26	26	26	26	26	26	26	35												0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					

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Exhibit P-21, Production Schedule: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 18					P-1 Line Item Number / Title: 9897K49000 / Assured Positioning, Navigation and Timing				Item Number / Title [DODIC]: K49020 / Dismounted Hub			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TRX Systems Inc. (DAPS GEN II) - Greenbelt, MD	150	500	1,000	0	0	0	0	0	0	0	0
2	TRX Systems Inc. (DME) - Greenbelt, MD	150	500	1,000	0	0	0	0	0	0	0	0

Remarks:
FY 2025 K49020 Dismounted Hub received an additional \$8M OPA reprogramming action for FY 25-42 IR Taiwan Tranche 3 (September 2025) to procure an additional 450 DAPS GEN II Systems. Additional systems will be delivered JAN 2027.

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 18						P-1 Line Item Number / Title: 9897K49000 / Assured Positioning, Navigation and Timing						Item Number / Title [DODIC]: K49030 / Mounted Hub A-PNT						
ID Code (A=Service Ready, B=Not Service Ready) : B									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				1,836		619		619		983		-		983				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				500.018		131.673		104.740		117.961		-		117.961				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				500.018		131.673		104.740		117.961		-		117.961				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				500.018		131.673		104.740		117.961		-		117.961				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				272.341		212.719		169.208		120.001		-		120.001				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Funding Realignment Error	-	-	-	-	-	-6.162	-	-	-	-	-	-	-	-	-	-	-	-
Systems Engineering	-	-	42.613	-	-	10.211	-	-	7.685	-	-	5.362	-	-	-	-	-	5.362
Mounted PNT Integration	-	-	50.456	-	-	25.155	-	-	8.616	-	-	3.198	-	-	-	-	-	3.198
Subtotal: Recurring Cost	-	-	93.069	-	-	29.204	-	-	16.301	-	-	8.560	-	-	-	-	-	8.560
Non Recurring Cost																		
Support Equipment	-	-	4.710	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Production Qualification and Acceptance Test	-	-	3.539	-	-	0.700	-	-	-	-	-	-	-	-	-	-	-	-
Production Line and Test Equipment	-	-	9.860	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Follow-on Test & Evaluation	-	-	-	-	-	0.420	-	-	1.539	-	-	-	-	-	-	-	-	-
Mounted PNT Depot Initiation	-	-	-	-	-	-	-	-	2.885	-	-	1.138	-	-	-	-	-	1.138
Subtotal: Non Recurring Cost	-	-	18.109	-	-	1.120	-	-	4.424	-	-	1.138	-	-	-	-	-	1.138
Subtotal: Flyaway Cost	-	-	111.178	-	-	30.324	-	-	20.725	-	-	9.698	-	-	-	-	-	9.698
Hardware Cost																		
Recurring Cost																		

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 18						P-1 Line Item Number / Title: 9897K49000 / Assured Positioning, Navigation and Timing						Item Number / Title [DODIC]: K49030 / Mounted Hub A-PNT						
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Mounted APNT Systems GEN I QRC B-Kits	48.516	1,509	73.210	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mounted APNT Systems GEN I QRC A-Kits	9.095	1,509	13.725	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mounted APNT Systems GEN II POR B-Kits ^(†)	64.761	2,336	151.281	49.546	619	30.669	52.344	619	32.401	54.085	983	53.166	-	-	-	54.085	983	53.166
Mounted APNT Systems GEN II POR A-Kits	29.724	565	16.794	24.581	1,040	25.564	21.924	859	18.833	21.262	1,200	25.514	-	-	-	21.262	1,200	25.514
Subtotal: Recurring Cost	-	-	255.010	-	-	56.233	-	-	51.234	-	-	78.680	-	-	-	-	-	78.680
Non Recurring Cost																		
Mounted APNT Systems GEN II Expansion Mount	3.758	500	1.879	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A-Kit Stryker Components	-	-	-	-	-	4.059	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	1.879	-	-	4.059	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware Cost	-	-	256.889	-	-	60.292	-	-	51.234	-	-	78.680	-	-	-	-	-	78.680
Software Cost																		
Recurring Cost																		
Software	-	-	31.161	-	-	9.425	-	-	8.543	-	-	4.625	-	-	-	-	-	4.625
Subtotal: Recurring Cost	-	-	31.161	-	-	9.425	-	-	8.543	-	-	4.625	-	-	-	-	-	4.625
Subtotal: Software Cost	-	-	31.161	-	-	9.425	-	-	8.543	-	-	4.625	-	-	-	-	-	4.625
Package Fielding Cost																		
Recurring Cost																		
Installation	-	-	10.090	-	-	4.971	-	-	3.638	-	-	3.727	-	-	-	-	-	3.727
Interim Contractor Logistic Support	-	-	20.532	-	-	8.901	-	-	7.428	-	-	7.358	-	-	-	-	-	7.358
Spares	-	-	32.555	-	-	4.981	-	-	3.157	-	-	5.061	-	-	-	-	-	5.061
Training	-	-	5.896	-	-	3.130	-	-	1.540	-	-	1.780	-	-	-	-	-	1.780
Transportation	-	-	0.638	-	-	0.050	-	-	0.502	-	-	0.507	-	-	-	-	-	0.507
Subtotal: Recurring Cost	-	-	69.711	-	-	22.033	-	-	16.265	-	-	18.433	-	-	-	-	-	18.433
Subtotal: Package Fielding Cost	-	-	69.711	-	-	22.033	-	-	16.265	-	-	18.433	-	-	-	-	-	18.433
Support - Program Management Cost																		

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Exhibit P-5, Cost Analysis: PB 2027 Army											Date: April 2026								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 18						P-1 Line Item Number / Title: 9897K49000 / Assured Positioning, Navigation and Timing						Item Number / Title [DODIC]: K49030 / Mounted Hub A-PNT							
ID Code (A=Service Ready, B=Not Service Ready) : B									MDAP/MAIS Code:										
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total			
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	
Contractor Management	-	-	20.066	-	-	5.167	-	-	3.981	-	-	3.010	-	-	-	-	-	3.010	
Subtotal: Support - Program Management Cost	-	-	20.066	-	-	5.167	-	-	3.981	-	-	3.010	-	-	-	-	-	3.010	
Support - System Engineering Cost																			
System Engineering	-	-	11.013	-	-	4.432	-	-	3.992	-	-	3.515	-	-	-	-	-	3.515	
Subtotal: Support - System Engineering Cost	-	-	11.013	-	-	4.432	-	-	3.992	-	-	3.515	-	-	-	-	-	3.515	
Gross/Weapon System Cost	272.341	1,836	500.018	212.719	619	131.673	169.208	619	104.740	120.001	983	117.961	-	-	-	120.001	983	117.961	
Remarks: 1. FY 2027 Flyaway (Recurring) System Engineering supports Original Equipment Manufacture (OEM) production and value engineering; obsolescence and configuration management; and reliability, maintainability, and safety. 2. FY 2027 Flyaway (Recurring) Mounted PNT Integration supports ongoing MAPS GEN II integration to provide the Army with a M-Code solution for additional vehicles identified in the Basis of Issue (Approved Nov 2024) and force structure re-alignments. 3. FY 2027 Hardware Cost (Recurring) B-kit and A-kit increases are due to additional Army Units planned for fielding. 4. FY 2027 Package Fielding (Recurring) increase to Installation is due to increase in the number of active Army Units planned for fielding. 5. FY 2027 Mounted PNT Depot Initiation includes procurement of hardware and software test sets, spare system components, spare systems, facilitation, and training.																			
Note: The FY 2025 Flyaway (Recurring) Funding Realignment Error in the amount of \$6.162 million will be corrected in the next President's Budget submission.																			
Secondary Distribution						FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total	
Army		Quantity				619			619			983			-			983	
		Total Obligation Authority				131.673			104.740			117.961			-			117.961	
Total: Secondary Distribution		Quantity				619			619			983			-			983	
		Total Obligation Authority				131.673			104.740			117.961			-			117.961	
(†) indicates the presence of a P-5a																			

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 18			P-1 Line Item Number / Title: 9897K49000 / Assured Positioning, Navigation and Timing						Item Number / Title [DODIC]: K49030 / Mounted Hub A-PNT			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Mounted APNT Systems GEN II POR B-Kits ^(†)		2024	Collin Aerospace / Cedar Rapids, IA	SS / FFP	APG, MD	Jul 2024	Jun 2025	1,045	59.009	N		
Mounted APNT Systems GEN II POR B-Kits ^(†)		2025	Collin Aerospace / Cedar Rapids, IA	SS / FFP	APG, MD	Mar 2025	Jun 2026	619	49.546	N		
Mounted APNT Systems GEN II POR B-Kits ^(†)		2026	Collin Aerospace / Cedar Rapids, IA	SS / FFP	APG, MD	Mar 2026	Dec 2026	619	52.344	N		
Mounted APNT Systems GEN II POR B-Kits ^(†)		2027	Collin Aerospace / Cedar Rapids, IA	SS / FFP	APG, MD	Mar 2027	Dec 2027	983	54.085	N		
^(†) indicates the presence of a P-21												

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Exhibit P-21, Production Schedule: PB 2027 Army																				Date: April 2026																				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 18										P-1 Line Item Number / Title: 9897K49000 / Assured Positioning, Navigation and Timing										Item Number / Title [DODIC]: K49030 / Mounted Hub A-PNT																				
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024													Fiscal Year 2025													B A L A N C E							
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024													Calendar Year 2025																				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P										
Mounted APNT Systems GEN II POR B-Kits																																								
Prior Years Deliveries: 1291																																								
	1	2024	ARMY	1,045	0	1,045														A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	181	61	9	62	732	
	1	2025	ARMY	619	0	619																	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	619
	1	2026	ARMY	619	0	619																													619					
	1	2027	ARMY	983	0	983																													983					
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P										

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Exhibit P-21, Production Schedule: PB 2027 Army																				Date: April 2026															
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 18										P-1 Line Item Number / Title: 9897K49000 / Assured Positioning, Navigation and Timing										Item Number / Title [DODIC]: K49030 / Mounted Hub A-PNT															
Cost Elements (Units in Each)							Fiscal Year 2026													Fiscal Year 2027													BALANCE		
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026													Calendar Year 2027															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
Mounted APNT Systems GEN II POR B-Kits																																			
Prior Years Deliveries: 1291																																			
	1	2024	ARMY	1,045	313	732	110	90	95	96	54	96	96	95																				0	
	1	2025	ARMY	619	0	619	-	-	-	-	-	-	-	-	65	65	65	65	67	41	41	82	46	82											0
	1	2026	ARMY	619	0	619						A	-	-	-	-	-	-	-	-	51	51	51	51	51	51	51	51	51	51	109				
	1	2027	ARMY	983	0	983																A -					-	-	-	-	-	-	-	983	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					

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Exhibit P-21, Production Schedule: PB 2027 Army																				Date: April 2026																	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 18										P-1 Line Item Number / Title: 9897K49000 / Assured Positioning, Navigation and Timing										Item Number / Title [DODIC]: K49030 / Mounted Hub A-PNT																	
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2028										Fiscal Year 2029													B A L A N C E							
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028										Calendar Year 2029																				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P						
Mounted APNT Systems GEN II POR B-Kits																																					
Prior Years Deliveries: 1291																																					
	1	2024	ARMY	1,045	1,045	0																													0		
	1	2025	ARMY	619	619	0																													0		
	1	2026	ARMY	619	510	109	51	58																													0
	1	2027	ARMY	983	0	983	-	-	92	92	92	92	92	92	92	92	92	63																		0	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P							

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Exhibit P-21, Production Schedule: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 18					P-1 Line Item Number / Title: 9897K49000 / Assured Positioning, Navigation and Timing				Item Number / Title [DODIC]: K49030 / Mounted Hub A-PNT			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Collin Aerospace - Cedar Rapids, IA	40	160	260	0	0	0	0	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2027 Army													Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 18							P-1 Line Item Number / Title: 9897K49000 / Assured Positioning, Navigation and Timing						Item Number / Title [DODIC]: K49041 / ALTERNATE NAVIGATION (ALT NAV)					
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				4.962		20.929		34.830		24.888		-		24.888				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				4.962		20.929		34.830		24.888		-		24.888				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				4.962		20.929		34.830		24.888		-		24.888				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Funding Realignment Error	-	-	-	-	-	-11.048	-	-	-	-	-	-	-	-	-	-	-	-
Integration / Technical Services Support	-	-	-	-	-	1.674	-	-	1.761	-	-	1.450	-	-	-	-	-	1.450
System Test and Evaluation	-	-	-	-	-	2.594	-	-	3.275	-	-	1.639	-	-	-	-	-	1.639
Systems Engineering	-	-	2.692	-	-	10.572	-	-	7.691	-	-	6.784	-	-	-	-	-	6.784
Subtotal: Recurring Cost	-	-	2.692	-	-	3.792	-	-	12.727	-	-	9.873	-	-	-	-	-	9.873
Subtotal: Flyaway Cost	-	-	2.692	-	-	3.792	-	-	12.727	-	-	9.873	-	-	-	-	-	9.873
Hardware Cost																		
Recurring Cost																		
ALTNAV Network Equipment	-	-	-	-	-	0.261	-	-	0.448	-	-	0.678	-	-	-	-	-	0.678
Subtotal: Recurring Cost	-	-	-	-	-	0.261	-	-	0.448	-	-	0.678	-	-	-	-	-	0.678
Subtotal: Hardware Cost	-	-	-	-	-	0.261	-	-	0.448	-	-	0.678	-	-	-	-	-	0.678
Software Cost																		
Recurring Cost																		
ALTNAV Systems Engineering and Software Support	-	-	1.666	-	-	5.648	-	-	6.867	-	-	4.650	-	-	-	-	-	4.650
Subtotal: Recurring Cost	-	-	1.666	-	-	5.648	-	-	6.867	-	-	4.650	-	-	-	-	-	4.650

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Exhibit P-5, Cost Analysis: PB 2027 Army										Date: April 2026																			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 18					P-1 Line Item Number / Title: 9897K49000 / Assured Positioning, Navigation and Timing										Item Number / Title [DODIC]: K49041 / ALTERNATE NAVIGATION (ALT NAV)														
ID Code (A=Service Ready, B=Not Service Ready) :															MDAP/MAIS Code:														

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Software Cost</i>	-	-	1.666	-	-	5.648	-	-	6.867	-	-	4.650	-	-	-	-	-	4.650
Package Fielding Cost																		
Recurring Cost																		
Fielding	-	-	-	-	-	7.904	-	-	11.867	-	-	7.459	-	-	-	-	-	7.459
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	7.904	-	-	11.867	-	-	7.459	-	-	-	-	-	7.459
<i>Subtotal: Package Fielding Cost</i>	-	-	-	-	-	7.904	-	-	11.867	-	-	7.459	-	-	-	-	-	7.459
Support - Program Management Cost																		
Contractor Management	-	-	0.265	-	-	1.869	-	-	1.396	-	-	1.130	-	-	-	-	-	1.130
<i>Subtotal: Support - Program Management Cost</i>	-	-	0.265	-	-	1.869	-	-	1.396	-	-	1.130	-	-	-	-	-	1.130
Support - System Engineering Cost																		
System Engineering	-	-	0.339	-	-	1.455	-	-	1.525	-	-	1.098	-	-	-	-	-	1.098
<i>Subtotal: Support - System Engineering Cost</i>	-	-	0.339	-	-	1.455	-	-	1.525	-	-	1.098	-	-	-	-	-	1.098
Gross/Weapon System Cost	-	-	4.962	-	-	20.929	-	-	34.830	-	-	24.888	-	-	-	-	-	24.888

Remarks:
Note: The FY 2025 Flyaway (Recurring) Funding Realignment Error in the amount of \$11.048 million will be corrected in the next President's Budget submission.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	20.929	34.830	24.888	-	24.888
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	20.929	34.830	24.888	-	24.888

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 18: Comm - Satellite Communications							P-1 Line Item Number / Title: 9915BC4120 / Global Brdcst Svc - GBS					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	33	-	-	-	-	-	-	-	-	-	-	33
Gross/Weapon System Cost (<i>\$ in Millions</i>)	363.484	0.534	-	-	-	-	-	-	-	-	-	364.018
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	363.484	0.534	-	-	-	-	-	-	-	-	-	364.018
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	363.484	0.534	-	-	-	-	-	-	-	-	-	364.018
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	11,014.667	-	-	-	-	-	-	-	-	-	-	11,030.848
Description: This funding line is directly aligned to the Army Network Modernization Priority and the Army of 2030 and 2040 initiatives. Global Broadcast Service (GBS) provides high-speed broadcast to receive only terminals of large-volume data and multimedia products including Unmanned Aerial Vehicles (UAV) and commercial video, imagery, intelligence, map data, weather, and biometric data. GBS gives deployed forces access to national level repositories of intelligence products and other critical mission planning information. GBS is used to deliver security and system software updates to other terminals in the Army Tactical Network by offloading of the Command and Control (C2) MILSATCOM bandwidth. GBS also reduces oversubscription on the Wideband Global SATCOM (WGS) constellation, providing deployed tactical operations centers (TOCs) and garrison forces worldwide greater bandwidth for two-way C2 traffic. The GBS system is being upgraded for increased cyber security. In order to fulfill the Transmission Security (TRANSEC) requirement the The United States Space Force (USSF) has developed the Enterprise SATCOM Gateway Modem (ESGM). GBS is a Joint Program and designated as a Department of War Space System. USSF is designated as the executive service (Joint ACAT IC program). The Army supports the Joint Program Office (JPO) on the development and procurement of the Transportable Ground Receive Suite (TGRS) (AN/TSR-11). The TGRS consists of a Receive Broadcast Manager (RBM) and very-small- aperture satellite antenna. The TGRS is fielded to Battalion, Brigade Combat Teams, Divisions, Corps and Theater level units in Active, National Guard, and Reserve components.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	0.534	-	-	-	-	-	-	-	-		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	0.534	-	-	-	-	-	-	-	-		
Justification: BC4120 Global Broadcast Service has no FY 2027 funding request.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 18: Comm - Satellite Communications		P-1 Line Item Number / Title: 9915BC4120 / Global Brdcst Svc - GBS
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
The Approved Acquisition Objective (AAO) for Global Broadcast Service (GBS) is 2,080.		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 24: Comm - C3 System							P-1 Line Item Number / Title: 8151B70000 / COE Tactical Server Infrastructure (TSI)					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: 0604818A				Other Related Program Elements: 0604818A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	802	-	-	-	-	-	-	-	-	-	-	802
Gross/Weapon System Cost (<i>\$ in Millions</i>)	442.469	58.692	-	-	-	-	-	-	-	-	-	501.161
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	442.469	58.692	-	-	-	-	-	-	-	-	-	501.161
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	442.469	58.692	-	-	-	-	-	-	-	-	-	501.161
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	551.707	-	-	-	-	-	-	-	-	-	-	624.889
Description: 8151B70000 / COE Tactical Server Infrastructure (TSI) base procurement funding in FY 2026 and beyond was realigned to Lines B29810 (Item Number B29801) and BA9301 (Item Number B99418), in support of the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems, Infrastructure Layer. This capability, along with its resources and requirement will transition under the overarching NGC2 capability to eliminate stove-piping, reduce duplication of effort, and provide capability within a single NGC2 core architecture. The Tactical Server Infrastructure (TSI) is the server hardware platform that hosts Mission Command applications and enterprise software in Army units from the Battalion echelon up through the Army Service Component Command. The TSI provides the computing and data storage hardware/software required to host the tactical Computing Environments, supported Warfighter Functional Area applications, Cross-Cutting Capabilities and enables the collaborative work environment. TSI standardizes server configurations using Commercial-off-the-shelf (COTS) hardware and software and TSI provides a common hosting platform for mission command systems. It extends support to the migration of future warfighting capabilities and facilitates cloud computing capabilities in the tactical space.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	42.717	-	-	-	-	-	-	-	-	-	
ANG	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	12.220	-	-	-	-	-	-	-	-	-	
AR	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	3.755	-	-	-	-	-	-	-	-	-	
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	58.692	-	-	-	-	-	-	-	-	-	

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 24: Comm - C3 System		P-1 Line Item Number / Title: 8151B70000 / COE Tactical Server Infrastructure (TSI)
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0604818A	Other Related Program Elements: 0604818A
Line Item MDAP/MAIS Code: N/A		
Justification: Base procurement funding in FY 2026 and beyond was realigned to Lines B29810 (Item Number B29801) and BA9301 (Item Number B99418), in support of the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems, Infrastructure Layer. This capability, along with its resources and requirement will transition under the overarching NGC2 capability to eliminate stove-piping, reduce duplication of effort, and provide capability within a single NGC2 core architecture. FY 2027 and beyond was realigned to PE B11400/B11411 C2 Infrastructure, C2 Compute Infrastructure as part of a new funding structure for the NGC2 investment to modernize C2 systems for the Infrastructure Layer. In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 32: Comm - Combat Communications							P-1 Line Item Number / Title: 6458B95004 / Handheld Manpack Small Form Fit (HMS)					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A					Other Related Program Elements: 0604280A, 0605042A				
Line Item MDAP/MAIS Code: 385												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	25,556	13,189	7,976	7,248	-	7,248	9,093	8,957	10,551	16,105	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)	4,086.627	649.214	474.592	516.045	-	516.045	525.794	527.070	505.681	510.739	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	4,086.627	649.214	474.592	516.045	-	516.045	525.794	527.070	505.681	510.739	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	4,086.627	649.214	474.592	516.045	-	516.045	525.794	527.070	505.681	510.739	Continuing	Continuing
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	159.909	49.224	59.503	71.198	-	71.198	57.824	58.844	47.927	31.713	Continuing	Continuing
Description:												
This funding supports the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems, Transport Layer.												
The Handheld, Manpack, and Small Form Fit (HMS) radio program is a single Acquisition Category 1C program encompassing handheld radios and manpack radios. Handheld radio variants include the legacy single-channel Rifleman Radio (RR), Single Channel Data Radio (SCDR) in support of Soldier Borne Mission Command (SBMC), two-channel Leader Radio (LR), and Sensitive But Unclassified-Encrypted (SBU-E). The manpack variants include the legacy Generation 1 Manpack (MP) and the current Generation 2 Manpack. HMS provides voice and data communication to the expeditionary Warfighter with an on-the-move, at-the-halt, and stationary Line of Sight (LOS)/Beyond Line of Sight (BLOS) capability for both dismounted personnel and platforms. HMS radio systems are software reprogrammable, networkable, multi-mode systems capable of simultaneous voice and data communication. HMS radios will support a variety of other platforms, including tactical End User Devices (EUD) voice and data needs. HMS provides tailorable and scalable, software-defined radio systems meeting U.S. Army, Air Force, Navy, Marine Corps, and Special Operations Command communications needs. HMS provides critical components to the NGC2 systems Transport Layer.												
HMS radios are capable of providing both Classified and Unclassified communications. HMS radios provide the Single Channel Ground and Airborne Radio System (SINCGARS) waveform for Classified and Unclassified communications. HMS radios also provide advanced waveforms (e.g., TrellisWare TSM) that provide SBU-E and Secret and Below (SAB) communications. The SBU-E is a critical component of radio modernization for the Army. Additionally, the MP radio provides the Mobile User Objective System (MUOS) waveform for Tactical Satellite (TACSAT) communications, a top priority for Army network modernization and BLOS communications.												
HMS procures Non-Developmental Items (NDI) through full and open competition to all potential industry partners. The competitive strategy promotes cost savings and innovation. These continual improvements result in better capabilities for the Warfighter. Two Firm-Fixed-Price (FFP) Indefinite Delivery Indefinite Quantity (IDIQ) contracts were awarded in support of this effort. The first contract was awarded on 29 April 2015 and procures Leader Radios; the second contract was awarded on 26 February 2016 and procures MP Radios. The SCDRs are purchased through an Other Transaction Agreement (OTA).												
HMS achieved a successful Full Rate Production (FRP) decision, per the August 19, 2021, Acquisition Decision Memorandum signed by the Army Acquisition Executive. This milestone results in the ability to procure radios in sync with the current Army fielding priorities schedules. HMS is able to replace legacy equipment with more efficient, more secure, and better capable radios.												
Funding has been realigned out of this line to support the Army's Next Generation Command and Control (NGC2) initiative.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 32: Comm - Combat Communications					P-1 Line Item Number / Title: 6458B95004 / Handheld Manpack Small Form Fit (HMS)					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: 0604280A, 0605042A				
Line Item MDAP/MAIS Code: 385										
Budget Line Item B95004 also includes procurement dollars for Air to Ground Communications (A2GC). A2GC was funded under Item Number B95007 (Manpack Radio) from FY 2021 through FY 2024. In FY 2025 and FY2026, A2GC funding is captured under Item Number B95017. FY2027 funds transferred from SSN B95017 Air Ground Networking Radio to SSN B11512 Multi-Mission Radios under a new Parent B11500 / C2 Transport. A2GC is an Engineering Change Proposal (ECP) to specific aviation platforms that addresses SINCGARs obsolescence and crypto mod requirements, which is a modernization Priority for Network C3I. A2GC will replace the legacy ARC-201D to address emerging threats and meet National Security Agency (NSA) and Office of the Secretary of War mandated cryptographic modernization requirements. A2GC maintains air-ground interoperability between maneuver ground forces and aviation forces, enables Combat Aviation Brigades (CAB), Theater Aviation Brigades (TAB), and Special Operations Aviation Regiments. A2GC provides Commanders enhanced Situational Awareness and Mission Command that provides a more responsive means of directing aircraft to match changing maneuver forces. Total Army Requirement AAO/APO: 2,935 including spares/test assets.										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	13,189	7,976	7,248	-	7,248	9,093	8,957	10,551	16,105
	Total Obligation Authority	649.214	474.592	516.045	-	516.045	525.794	527.070	505.681	510.739
Total: Secondary Distribution	Quantity	13,189	7,976	7,248	-	7,248	9,093	8,957	10,551	16,105
	Total Obligation Authority	649.214	474.592	516.045	-	516.045	525.794	527.070	505.681	510.739

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 32: Comm - Combat Communications						P-1 Line Item Number / Title: 6458B95004 / Handheld Manpack Small Form Fit (HMS)				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: 0604280A, 0605042A				
Line Item MDAP/MAIS Code: 385										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	B95006 / Handheld Radio	P-5a, P-21			12,043 / 1,262.616	7,380 / 203.883	6,754 / 227.226	4,151 / 227.248	- / -	4,151 / 227.248
P-5	B95007 / Manpack Radio	P-5a, P-21			13,513 / 2,824.011	5,809 / 388.587	1,164 / 187.937	3,097 / 288.797	- / -	3,097 / 288.797
P-5	B95017 / AIR GROUND NETWORKING RADIO	P-5a			- / -	- / 56.744	58 / 59.429	- / -	- / -	- / -
P-40	Total Gross/Weapon System Cost				25,556 / 4,086.627	13,189 / 649.214	7,976 / 474.592	7,248 / 516.045	- / -	7,248 / 516.045
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: FY 2027 Base procurement dollars (B95004) in the amount of \$516.045 million is requested to support the following: FY 2027 Base procurement dollars (B95006) in the amount of \$227.248 million support the procurement of: 4,151 Sensitive But Unclassified-Encrypted (SBU-E), Spares, Non-Recurring Engineering (NRE) in support of platform integration, System Engineering and Program Management (SEPM), support equipment, and fielding. This funding allows the program office to procure almost a full NGC2 Division of SBU-Es in support of the Army's fielding strategy. FY 2027 Base procurement dollars (B95007) in the amount of \$288.797 million support the procurement of: 3,097 Manpack Radios, NRE, SEPM, support equipment, and fielding support. This funding allows PdM HMS to procure approximately one Division of Manpack Radios in support of Army Fielding Strategies. increase in quantity is to align HMS procurement with NGC2 fielding. The procurement of less A-kits in FY27 resulted in lower unit cost. Lower unit cost allows the Program Office to procure more radios in support of the Army's NGC2 transport fielding schedule. Funds realigned in FY 2027 from SSN (B95017) Air Ground Networking Radio to SSN (B11512) Multi-Mission Radios under a new Parent B11500 / C2 Transport.										

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Exhibit P-5, Cost Analysis: PB 2027 Army													Date: April 2026								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32						P-1 Line Item Number / Title: 6458B95004 / Handheld Manpack Small Form Fit (HMS)							Item Number / Title [DODIC]: B95006 / Handheld Radio								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
Procurement Quantity <i>(Units in Each)</i>				12,043			7,380			6,754			4,151			-			4,151		
Gross/Weapon System Cost <i>(\$ in Millions)</i>				1,262.616			203.883			227.226			227.248			-			227.248		
Less PY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Net Procurement (P-1) <i>(\$ in Millions)</i>				1,262.616			203.883			227.226			227.248			-			227.248		
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>				1,262.616			203.883			227.226			227.248			-			227.248		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				104.842			27.626			33.643			54.745			-			54.745		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Hardware Cost																					
Recurring Cost																					
Manufacturing - Leader Radio ^(†)	27.056	34,210	925.586	32.458	3,960	128.533	33.655	1,251	42.102	-	-	-	-	-	-	-	-	-			
Manufacturing - Single-Channel Data Radios	3.176	5,000	15.880	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Manufacturing - Sensitive But Unclassified-Encryption (SBU-E) Radios ^(†)	-	-	-	28.526	1,205	34.374	27.703	4,455	123.418	43.784	4,151	181.749	-	-	-	43.784	4,151	181.749			
Subtotal: Recurring Cost	-	-	941.466	-	-	162.907	-	-	165.520	-	-	181.749	-	-	-	-	-	181.749			
Non Recurring Cost																					
Hardware NRE	-	-	40.385	-	-	4.347	-	-	6.062	-	-	1.511	-	-	-	-	-	1.511			
Subtotal: Non Recurring Cost	-	-	40.385	-	-	4.347	-	-	6.062	-	-	1.511	-	-	-	-	-	1.511			
Subtotal: Hardware Cost	-	-	981.851	-	-	167.254	-	-	171.582	-	-	183.260	-	-	-	-	-	183.260			
Support - Data Cost																					
Engineering Data	-	-	91.850	-	-	6.190	-	-	8.113	-	-	8.282	-	-	-	-	-	8.282			
Subtotal: Support - Data Cost	-	-	91.850	-	-	6.190	-	-	8.113	-	-	8.282	-	-	-	-	-	8.282			
Support - Fielding Cost																					
Fielding	-	-	52.688	-	-	2.085	-	-	0.448	-	-	0.457	-	-	-	-	-	0.457			

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32						P-1 Line Item Number / Title: 6458B95004 / Handheld Manpack Small Form Fit (HMS)						Item Number / Title [DODIC]: B95006 / Handheld Radio						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Support - Fielding Cost	-	-	52.688	-	-	2.085	-	-	0.448	-	-	0.457	-	-	-	-	-	0.457
Support - Initial Spares and Repair Parts Cost																		
Initial Spares and Repair Parts	-	-	-	-	-	-	-	-	5.184	-	-	5.370	-	-	-	-	-	5.370
Subtotal: Support - Initial Spares and Repair Parts Cost	-	-	-	-	-	-	-	-	5.184	-	-	5.370	-	-	-	-	-	5.370
Support - New Equipment Training (NET) Cost																		
Equipment	-	-	4.713	-	-	-	-	-	1.315	-	-	0.154	-	-	-	-	-	0.154
Subtotal: Support - New Equipment Training (NET) Cost	-	-	4.713	-	-	-	-	-	1.315	-	-	0.154	-	-	-	-	-	0.154
Support - Operational/Site Activation Cost																		
System Assembly, Installation and Checkout on Site	-	-	18.853	-	-	5.340	-	-	5.764	-	-	8.333	-	-	-	-	-	8.333
Subtotal: Support - Operational/Site Activation Cost	-	-	18.853	-	-	5.340	-	-	5.764	-	-	8.333	-	-	-	-	-	8.333
Support - System Engineering Cost																		
System Engineering	-	-	68.406	-	-	13.668	-	-	19.132	-	-	12.719	-	-	-	-	-	12.719
Subtotal: Support - System Engineering Cost	-	-	68.406	-	-	13.668	-	-	19.132	-	-	12.719	-	-	-	-	-	12.719
Support - System Technical Support (STS) Cost																		
System Technical Support (STS)	-	-	26.792	-	-	3.466	-	-	6.500	-	-	3.793	-	-	-	-	-	3.793
Subtotal: Support - System Technical Support (STS) Cost	-	-	26.792	-	-	3.466	-	-	6.500	-	-	3.793	-	-	-	-	-	3.793
Support - System Test and Evaluation Cost																		
Test and Evaluation Support	-	-	16.411	-	-	5.881	-	-	9.189	-	-	4.881	-	-	-	-	-	4.881
Subtotal: Support - System Test and Evaluation Cost	-	-	16.411	-	-	5.881	-	-	9.189	-	-	4.881	-	-	-	-	-	4.881
Support - Training Cost																		
Equipment	-	-	1.051	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Training Cost	-	-	1.051	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32						P-1 Line Item Number / Title: 6458B95004 / Handheld Manpack Small Form Fit (HMS)						Item Number / Title [DODIC]: B95006 / Handheld Radio						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Gross/Weapon System Cost	104.842	12,043	1,262.616	27.626	7,380	203.883	33.643	6,754	227.226	54.745	4,151	227.248	-	-	-	54.745	4,151	227.248
Remarks: This funding supports the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems, Transport Layer. Handheld radio variants include the legacy single-channel Rifleman Radio (RR), Single Channel Data Radio (SCDR) in support of Soldier Born Mission Command (SBMC), two-channel Leader Radio (LR), and Sensitive But Unclassified-Encryption (SBU-E). Recurring Manufacturing: This includes LR, SCDR, SBU-E, A-Kits, wedges, and other hardware ancillaries and directly supports the NGC2 systems Transport Layer. All SCDR procurements will be aligned under the SBU-E manufacturing line item. In FY 2027, the decrease in Leader Radio manufacturing and subsequent increase in SBU-E manufacturing are direct impacts of Army decisions to move away from high assurance radios to support NGC2. The increase in SBU-E unit cost is a result of new market research analysis prior to vendor selection for FY 2027. Non-recurring Cost: Vehicle integration NRE for LR, depot level maintenance repair manual evaluation, depot level tooling setup, Test Sets (e.g., TS-4549). Reduction in NRE is a result of the program office nearing completion of vehicle integration technical data packages. Data Costs: Radio vendor services and Contractor Data Requirements List (CDRL) contractual costs outside of hardware and warranty, and maintenance and repair logistics documentation. Fielding Costs: Warranties, Contractor Logistics Support (CLS) Labor, Tobyhanna Army Depot (TYAD) support, Regional Support Center (RSC), and initial consumables costs. Initial Spares: Initial spare components, assemblies, and subassemblies to support end item fielding, with stock going to CECOM to build HW spare stock levels. NET: (New Equipment Training Cost) For LR includes Operator and maintainer level NET training, radio network planner and operator training, Mission Training Center (MTC), Combined Training Centers (Joint Readiness Center, National Training Center, Joint Multinational Readiness Center) and Army Training and Doctrine Command (TRADOC) and helpdesk training. Operational/Site Activation: Installation costs (labor and travel) for mounted platforms. The increase in Operational/Site Activation is a result of the program office nearing completion NRE, allowing the radios to be installed into the vehicles. Systems Engineering Costs: Recurring costs for Matrix Government and SETA contract labor for system management and control, and PMO travel and LR radio vendor prime contractor SEPM costs. The reduction in SEPM is a result of the program office's reorganization - reducing shared costs across the portfolio. System Technical Support (STS) Costs: Recurring costs for Leader Radio Post Deployment Software Support and sustainment costs. Reduction in LR procurements results in a reduction in STS costs. Systems Test and Evaluation: Unified Lab for Tactical Radios - Army (ULTR-A) laboratory costs for LR and Commercial Technologies Integration & Evaluation (CTIE) laboratory SCDR/SBU-E. The program office intends to consolidate lab based testing across handheld solutions, resulting in a decrease in testing.																		

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Exhibit P-5, Cost Analysis: PB 2027 Army					Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32		P-1 Line Item Number / Title: 6458B95004 / Handheld Manpack Small Form Fit (HMS)			Item Number / Title [DODIC]: B95006 / Handheld Radio	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	7,380	6,754	4,151	-	4,151
	Total Obligation Authority	203.883	227.226	227.248	-	227.248
Total: Secondary Distribution	Quantity	7,380	6,754	4,151	-	4,151
	Total Obligation Authority	203.883	227.226	227.248	-	227.248

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32				P-1 Line Item Number / Title: 6458B95004 / Handheld Manpack Small Form Fit (HMS)					Item Number / Title [DODIC]: B95006 / Handheld Radio			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Manufacturing - Leader Radio		2025	L3Harris Technologies / New York	C / FFP	APG, MD	Apr 2025	Oct 2025	1,215	28.530	Y		
Manufacturing - Leader Radio		2025	Thales Defense & Security, Inc. / Maryland	C / FFP	APG, MD	Apr 2025	Oct 2025	1,200	28.530	N		
Manufacturing - Leader Radio		2025	TBD / TBD	C / FFP	APG, MD	May 2026	Aug 2026	1,545	32.458	N		
Manufacturing - Leader Radio		2026	TBD / TBD	C / FFP	APG, MD	Apr 2026	Sep 2026	1,251	33.655	N		
Manufacturing - Sensitive But Unclassified-Encryption (SBU-E) Radios ^(†)		2025	Persistent Systems / New York	C / FFP	APG, MD	Sep 2025	Jan 2026	1,205	28.526	N		
Manufacturing - Sensitive But Unclassified-Encryption (SBU-E) Radios ^(†)		2026	TBD 3 / TBD	C / FFP	APG, MD	Jun 2026	Sep 2026	4,455	27.703	N		
Manufacturing - Sensitive But Unclassified-Encryption (SBU-E) Radios ^(†)		2027	TBD 3 / TBD	C / FFP	APG, MD	Apr 2027	Oct 2027	4,151	43.784	N		

^(†) indicates the presence of a P-21

Remarks:

Historically, HMS contracts are Firm Fixed Price (FFP) Indefinite Delivery Indefinite Quantity (IDIQ). Delivery orders will be awarded based on a competitive basis, facilitating cost reduction and performance increase among vendors. Quantities shown may be split if multiple vendors qualify for award.

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Exhibit P-21, Production Schedule: PB 2027 Army																				Date: April 2026																
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32										P-1 Line Item Number / Title: 6458B95004 / Handheld Manpack Small Form Fit (HMS)										Item Number / Title [DODIC]: B95006 / Handheld Radio																
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2025										Fiscal Year 2026													B A L A N C E						
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025										Calendar Year 2026																			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P					
Manufacturing - Sensitive But Unclassified-Encryption (SBU-E) Radios																																				
	2	2025	ARMY	1,205	0	1,205											A -	-	-	-	1,205														0	
	1	2026	ARMY	4,455	0	4,455																										A -	-	-	371	4,084
	1	2027	ARMY	4,151	0	4,151																													4,151	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						

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Exhibit P-21, Production Schedule: PB 2027 Army																				Date: April 2026												
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32										P-1 Line Item Number / Title: 6458B95004 / Handheld Manpack Small Form Fit (HMS)										Item Number / Title [DODIC]: B95006 / Handheld Radio												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2027										Fiscal Year 2028														BALANCE	
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027										Calendar Year 2028															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
Manufacturing - Sensitive But Unclassified-Encryption (SBU-E) Radios																																
	2	2025	ARMY	1,205	1,205	0																										0
	1	2026	ARMY	4,455	371	4,084	371	371	371	371	371	371	371	371	371	374																0
	1	2027	ARMY	4,151	0	4,151						A -	-	-	-	-	-	346	346	346	346	346	346	346	346	346	346	346	345	0		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

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Exhibit P-21, Production Schedule: PB 2027 Army									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32					P-1 Line Item Number / Title: 6458B95004 / Handheld Manpack Small Form Fit (HMS)				Item Number / Title [DODIC]: B95006 / Handheld Radio				
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)								
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder				
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	
1	TBD 3 - TBD	100	100	5,000	0	0	0	0	0	0	0	0	0
2	Persistent Systems - New York	125	125	2,400	0	0	0	0	0	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2027 Army													Date: April 2026								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32							P-1 Line Item Number / Title: 6458B95004 / Handheld Manpack Small Form Fit (HMS)						Item Number / Title [DODIC]: B95007 / Manpack Radio								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
Procurement Quantity <i>(Units in Each)</i>				13,513			5,809			1,164			3,097			-			3,097		
Gross/Weapon System Cost <i>(\$ in Millions)</i>				2,824.011			388.587			187.937			288.797			-			288.797		
Less PY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Net Procurement (P-1) <i>(\$ in Millions)</i>				2,824.011			388.587			187.937			288.797			-			288.797		
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>				2,824.011			388.587			187.937			288.797			-			288.797		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				208.985			66.894			161.458			93.251			-			93.251		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
Recurring Manufacturing - Manpack ^(†)	59.655	34,072	2,032.578	50.662	5,408	273.979	92.369	1,164	107.517	69.622	3,097	215.620	-	-	-	69.622	3,097	215.620			
Subtotal: Recurring Cost	-	-	2,032.578	-	-	273.979	-	-	107.517	-	-	215.620	-	-	-	-	-	215.620			
Non Recurring Cost																					
Hardware NRE	-	-	244.888	-	-	22.514	-	-	23.470	-	-	0.842	-	-	-	-	-	0.842			
Subtotal: Non Recurring Cost	-	-	244.888	-	-	22.514	-	-	23.470	-	-	0.842	-	-	-	-	-	0.842			
Subtotal: Flyaway Cost	-	-	2,277.466	-	-	296.493	-	-	130.987	-	-	216.462	-	-	-	-	-	216.462			
Software Cost																					
Non Recurring Cost																					
Software Integration - MUOS	-	-	-	-	-	33.546	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Non Recurring Cost	-	-	-	-	-	33.546	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Software Cost	-	-	-	-	-	33.546	-	-	-	-	-	-	-	-	-	-	-	-			
Support - Data Cost																					
Engineering Data	-	-	57.246	-	-	8.216	-	-	7.769	-	-	7.931	-	-	-	-	-	7.931			
Subtotal: Support - Data Cost	-	-	57.246	-	-	8.216	-	-	7.769	-	-	7.931	-	-	-	-	-	7.931			
Support - Fielding Cost																					
Fielding	-	-	185.419	-	-	8.467	-	-	2.209	-	-	7.266	-	-	-	-	-	7.266			

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32						P-1 Line Item Number / Title: 6458B95004 / Handheld Manpack Small Form Fit (HMS)						Item Number / Title [DODIC]: B95007 / Manpack Radio						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Support - Fielding Cost	-	-	185.419	-	-	8.467	-	-	2.209	-	-	7.266	-	-	-	-	-	7.266
Support - Initial Spares and Repair Parts Cost																		
Initial Spares and Repair Parts	-	-	-	-	-	-	-	-	0.544	-	-	1.550	-	-	-	-	-	1.550
Subtotal: Support - Initial Spares and Repair Parts Cost	-	-	-	-	-	-	-	-	0.544	-	-	1.550	-	-	-	-	-	1.550
Support - New Equipment Training (NET) Cost																		
Equipment	-	-	10.206	-	-	-	-	-	2.097	-	-	0.591	-	-	-	-	-	0.591
Subtotal: Support - New Equipment Training (NET) Cost	-	-	10.206	-	-	-	-	-	2.097	-	-	0.591	-	-	-	-	-	0.591
Support - Operational/Site Activation Cost																		
System Assembly, Installation and Checkout on Site	-	-	29.767	-	-	17.931	-	-	25.142	-	-	32.294	-	-	-	-	-	32.294
Subtotal: Support - Operational/Site Activation Cost	-	-	29.767	-	-	17.931	-	-	25.142	-	-	32.294	-	-	-	-	-	32.294
Support - System Engineering Cost																		
System Engineering	-	-	144.164	-	-	15.141	-	-	8.280	-	-	12.944	-	-	-	-	-	12.944
Subtotal: Support - System Engineering Cost	-	-	144.164	-	-	15.141	-	-	8.280	-	-	12.944	-	-	-	-	-	12.944
Support - System Technical Support (STS) Cost																		
System Technical Support (STS)	-	-	93.820	-	-	2.713	-	-	7.463	-	-	5.069	-	-	-	-	-	5.069
Subtotal: Support - System Technical Support (STS) Cost	-	-	93.820	-	-	2.713	-	-	7.463	-	-	5.069	-	-	-	-	-	5.069
Support - System Test and Evaluation Cost																		
Test and Evaluation Support	-	-	25.923	-	-	6.082	-	-	3.446	-	-	4.690	-	-	-	-	-	4.690
Subtotal: Support - System Test and Evaluation Cost	-	-	25.923	-	-	6.082	-	-	3.446	-	-	4.690	-	-	-	-	-	4.690
Gross/Weapon System Cost	208.985	13,513	2,824.011	66.894	5,809	388.587	161.458	1,164	187.937	93.251	3,097	288.797	-	-	-	93.251	3,097	288.797
Remarks: This funding supports the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems, Transport Layer.																		

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32	P-1 Line Item Number / Title: 6458B95004 / Handheld Manpack Small Form Fit (HMS)	Item Number / Title [DODIC]: B95007 / Manpack Radio

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
Recurring Manufacturing: This includes Manpack (MP) Radios, A-kits, and hardware ancillaries. In FY 2027, the program office is procuring less A-Kits, resulting in a decreased unit cost for Manufacturing - MP. Non-recurring Cost: Vehicle integration NRE, Mobile User Objective System (MUOS) software integration, Warrior Robust Enhanced Network (WREN)/TSM certification and licenses, MP battery study, depot level maintenance repair manual evaluation, depot level tooling setup, TS-4549 Test Sets. Reduction in NRE is a result of the program office nearing completion of vehicle integration technical data packages. Data Costs: Radio vendor Services and Contractor Data Requirements List (CDRL) contractual costs outside of hardware and warranty, maintenance and repair logistics documentation, data escrow costs. Fielding Costs: Warranties, Contractor Logistics Support (CLS) Labor, Tobyhanna Army Depot (TYAD), Regional Support Center (RSC), and initial consumables costs. Increased fielding costs are aligned with latest Army strategies. Initial Spares: Initial spare components, assemblies, and subassemblies to support end item fielding, with stock going to ILS-C to build HW spare stock levels. Increase in spares costs is a direct result in an increased procurement quantity. NET: (New Equipment Training Cost) For MP includes Operator and maintainer level NET training, radio network planner and operator training, Logistics Assistance Representatives (LARs), Mission Training Center (MTC), Combined Training Centers (JRTC, NTC, JRMC) and TRADOC and helpdesk training. Operational/Site Activation: Installation costs (labor and travel) for mounted platforms in coordination with the Army fielding priorities. As vehicle NRE efforts begin to close out, the program office's vehicle installation efforts increase to meet required fieldings. The increase in Operational/Site Activation is a result of the program office nearing completion NRE, allowing the radios to be installed into the vehicles. Systems Engineering Costs: Recurring costs for Matrix Government and SETA contract labor for system management and control, and PMO travel and MP radio vendor prime contractor SEPM costs. System Technical Support (STS) Costs: Recurring costs for Manpack Radio Post Deployment Software Support and sustainment support. Systems Test and Evaluation: Includes costs for Unified Lab for Tactical Radios - Army (ULTR-A) laboratory in support of MP and verification testing as needed. Increased costs capture potential verification events.	

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	5,809	1,164	3,097	-	3,097
	Total Obligation Authority	388.587	187.937	288.797	-	288.797
Total: Secondary Distribution	Quantity	5,809	1,164	3,097	-	3,097
	Total Obligation Authority	388.587	187.937	288.797	-	288.797

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32				P-1 Line Item Number / Title: 6458B95004 / Handheld Manpack Small Form Fit (HMS)					Item Number / Title [DODIC]: B95007 / Manpack Radio			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Recurring Manufacturing - Manpack ^(†)		2024	Collins Aerospace / Iowa	C / FFP	APG, MD	Sep 2024	Dec 2024	1,484	62.821	Y		
Recurring Manufacturing - Manpack ^(†)		2024	L3Harris Technologies / New York	C / FFP	APG, MD	Sep 2024	Dec 2024	4,325	0.000	Y		
Recurring Manufacturing - Manpack ^(†)		2025	Collins Aerospace / Iowa	C / FFP	APG, MD	Jun 2025	Sep 2025	1,380	58.256	Y		
Recurring Manufacturing - Manpack ^(†)		2025	L3Harris Technologies / New York	C / FFP	APG, MD	Jun 2025	Sep 2025	4,028	0.000	Y		
Recurring Manufacturing - Manpack ^(†)		2026	Collins Aerospace / Iowa	C / FFP	APG, MD	Mar 2026	May 2026	1,164	92.369	Y		
Recurring Manufacturing - Manpack ^(†)		2027	TBD / TBD	C / FFP	APG, MD	Feb 2027	Aug 2027	3,097	69.622	N		

^(†) indicates the presence of a P-21

Remarks:
Historically, HMS contracts are Firm Fixed Price (FFP) Indefinite Delivery Indefinite Quantity (IDIQ). Delivery orders will be awarded based on a competitive basis, facilitating cost reduction and performance increase among vendors. Quantities shown may be split if multiple vendors qualify for award.

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Exhibit P-21, Production Schedule: PB 2027 Army																							Date: April 2026									
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32										P-1 Line Item Number / Title: 6458B95004 / Handheld Manpack Small Form Fit (HMS)													Item Number / Title [DODIC]: B95007 / Manpack Radio									
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024												Fiscal Year 2025												BALANCE	
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
Recurring Manufacturing - Manpack																																
Prior Years Deliveries: 28263																																
	1	2024	ARMY	1,484	0	1,484													A -	-	-	302	-	-	302	-	-	302	-	-	578	0
	2	2024	ARMY	4,325	0	4,325													A -	-	-	950	-	-	1,438	-	-	942	-	-	995	0
	1	2025	ARMY	1,380	0	1,380																						A -	-	-	115	1,265
	2	2025	ARMY	4,028	0	4,028																						A -	-	-	335	3,693
	1	2026	ARMY	1,164	0	1,164																									1,164	
	3	2027	ARMY	3,097	0	3,097	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	3,097	

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Exhibit P-21, Production Schedule: PB 2027 Army																				Date: April 2026													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32										P-1 Line Item Number / Title: 6458B95004 / Handheld Manpack Small Form Fit (HMS)										Item Number / Title [DODIC]: B95007 / Manpack Radio													
Cost Elements <i>(Units in Each)</i>								Fiscal Year 2028												Fiscal Year 2029												BALANCE	
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028												Calendar Year 2029														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
Recurring Manufacturing - Manpack																																	
Prior Years Deliveries: 28263																																	
	1	2024	ARMY		1,484	1,484	0																										0
	2	2024	ARMY		4,325	4,325	0																										0
	1	2025	ARMY		1,380	1,380	0																										0
	2	2025	ARMY		4,028	4,028	0																										0
	1	2026	ARMY		1,164	1,164	0																										0
	3	2027	ARMY		3,097	516	2,581	258	258	258	258	258	258	258	258	258	259																0
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

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Exhibit P-21, Production Schedule: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32					P-1 Line Item Number / Title: 6458B95004 / Handheld Manpack Small Form Fit (HMS)				Item Number / Title [DODIC]: B95007 / Manpack Radio			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Collins Aerospace - Iowa	267	267	1,600	0	0	0	0	0	0	0	0
2	L3Harris Technologies - New York	267	267	1,600	0	0	0	0	0	0	0	0
3	TBD - TBD	267	267	1,600	0	0	0	0	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2027 Army											Date: April 2026							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32						P-1 Line Item Number / Title: 6458B95004 / Handheld Manpack Small Form Fit (HMS)						Item Number / Title [DODIC]: B95017 / AIR GROUND NETWORKING RADIO						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		58		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		56.744		59.429		-		-		-				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		56.744		59.429		-		-		-				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				-		56.744		59.429		-		-		-				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		1,024.638		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
AGNR Recurring HW ^(†)	-	-	-	457.333	36	16.464	476.621	58	27.644	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	16.464	-	-	27.644	-	-	-	-	-	-	-	-	-
Non Recurring Cost																		
AGNR NRE	-	-	-	-	-	23.658	-	-	12.878	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	-	-	-	23.658	-	-	12.878	-	-	-	-	-	-	-	-	-
Subtotal: Hardware Cost	-	-	-	-	-	40.122	-	-	40.522	-	-	-	-	-	-	-	-	-
Software Cost																		
Recurring Cost																		
Software Licenses	-	-	-	-	-	0.745	-	-	1.672	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	0.745	-	-	1.672	-	-	-	-	-	-	-	-	-
Subtotal: Software Cost	-	-	-	-	-	0.745	-	-	1.672	-	-	-	-	-	-	-	-	-
Support - Fielding Cost																		
Fielding	-	-	-	-	-	0.339	-	-	2.119	-	-	-	-	-	-	-	-	-
Subtotal: Support - Fielding Cost	-	-	-	-	-	0.339	-	-	2.119	-	-	-	-	-	-	-	-	-
Support - Initial Spares and Repair Parts Cost																		
Initial Spares and Repair Parts	-	-	-	-	-	1.110	-	-	2.622	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2027 Army										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32					P-1 Line Item Number / Title: 6458B95004 / Handheld Manpack Small Form Fit (HMS)					Item Number / Title [DODIC]: B95017 / AIR GROUND NETWORKING RADIO			

ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:			

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Support - Initial Spares and Repair Parts Cost</i>	-	-	-	-	-	1.110	-	-	2.622	-	-	-	-	-	-	-	-	-
Support - System Engineering Cost																		
System Engineering	-	-	-	-	-	7.276	-	-	7.709	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - System Engineering Cost</i>	-	-	-	-	-	7.276	-	-	7.709	-	-	-	-	-	-	-	-	-
Support - System Technical Support (STS) Cost																		
System Technical Support (STS)	-	-	-	-	-	1.067	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - System Technical Support (STS) Cost</i>	-	-	-	-	-	1.067	-	-	-	-	-	-	-	-	-	-	-	-
Support - System Test and Evaluation Cost																		
Test and Evaluation Support	-	-	-	-	-	6.085	-	-	4.785	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - System Test and Evaluation Cost</i>	-	-	-	-	-	6.085	-	-	4.785	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	-	-	-	-	-	56.744	1,024.638	58	59.429	-	-	-	-	-	-	-	-	-

Remarks:

Funds realigned in FY 2027 from SSN B95017 Air Ground Networking Radio to SSN B11512 Multi-Mission Radios under new Parent B11500 / C2 Transport.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	58	-	-	-
	Total Obligation Authority	56.744	59.429	-	-	-
Total: Secondary Distribution	Quantity	-	58	-	-	-
	Total Obligation Authority	56.744	59.429	-	-	-

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32				P-1 Line Item Number / Title: 6458B95004 / Handheld Manpack Small Form Fit (HMS)				Item Number / Title [DODIC]: B95017 / AIR GROUND NETWORKING RADIO				

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
AGNR Recurring HW		2025	TBD / TBD	C / FFP	APG, MD	Aug 2025	Feb 2026	36	457.333	N		
AGNR Recurring HW		2026	TBD / TBD	C / FFP	APG, MD	Aug 2026	Feb 2027	58	476.621	N		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 32: Comm - Combat Communications						P-1 Line Item Number / Title: 7264B24400 / ARMY LINK 16 SYSTEMS						
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	164	112	213	16	-	16	-	-	-	-	-	505
Gross/Weapon System Cost (<i>\$ in Millions</i>)	122.037	104.297	133.836	33.711	-	33.711	31.642	9.633	9.171	8.804	-	453.131
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	122.037	104.297	133.836	33.711	-	33.711	31.642	9.633	9.171	8.804	-	453.131
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	122.037	104.297	133.836	33.711	-	33.711	31.642	9.633	9.171	8.804	-	453.131
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	744.128	931.223	628.338	2,106.938	-	2,106.938	-	-	-	-	-	897.289
Description: This funding enables the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems. This funding line supports the Army Modernization Priority Air & Missile Defense and is part of the Army's modernization plans. B24400 Army Link 16 Systems is the Parent Line to Multifunctional Information Distribution System (MIDS) Joint Tactical Radio System (JTRS) Ground Variant (GV) (B24425). Army Link 16 is a tactical data link that networks communication between land, sea, and air forces to support joint operations and improve interoperability. It allows for real-time transfer of combat data, voice communications, imagery, and relative navigation information using data encryption and frequency hopping to maintain secure communications. Interoperability provided by Army Link 16 allows the user in the communication link to electronically observe the battlespace, identify threats, and acquire targets. IAW the Joint Requirements Oversight Council Memorandum (JROCM), the Army will procure Link 16 terminals, gateways, and radios along with services in support of the Army's Link 16 Modernization Strategy by providing interoperability and continuity through the procurement of tactical communication enhancement equipment, ancillaries, and related services. Components supported under Army Link 16 include but are not limited to: Ground Army Integrated Air and Missile Defense (IAMD), Aviation, Communication Gateways, and Ground Fires Radios. These items will provide Concurrent Multi-netting (CMN), Concurrent Contentions Receive (CCR), Enhanced Throughput (ET) and advanced Transmission Security (TRANSEC) capabilities. MIDS JTRS GV is a modernization effort of the MIDS Low Volume Terminal (LVT), providing a software defined radio solution that introduces modernized Link 16 networking capabilities. Upon completion of fielding, MIDS JTRS GV will fully displace Army MIDS LVT variant. MIDS JTRS GV will provide CMN, CCR, ET and TRANSEC.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	109	168	16	-	16	-	-	-	-		
	Total Obligation Authority	72.492	105.561	33.711	-	33.711	31.642	9.633	9.171	8.804		
ANG	Quantity	3	44	-	-	-	-	-	-	-		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 32: Comm - Combat Communications					P-1 Line Item Number / Title: 7264B24400 / ARMY LINK 16 SYSTEMS					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AR	Total Obligation Authority	28.624	27.647	-	-	-	-	-	-	-
	Quantity	-	1	-	-	-	-	-	-	-
	Total Obligation Authority	3.181	0.628	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	112	213	16	-	16	-	-	-	-
	Total Obligation Authority	104.297	133.836	33.711	-	33.711	31.642	9.633	9.171	8.804

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 32: Comm - Combat Communications						P-1 Line Item Number / Title: 7264B24400 / ARMY LINK 16 SYSTEMS				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	B24425 / MIDS JTRS GROUND VARIANT	P-5a, P-21			164 / 122.037	112 / 104.297	213 / 133.836	16 / 33.711	- / -	16 / 33.711
P-40	Total Gross/Weapon System Cost				164 / 122.037	112 / 104.297	213 / 133.836	16 / 33.711	- / -	16 / 33.711
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
 FY 2027 Base procurement dollars in the amount of \$33.711 million supports the procurement of MIDS JTRS Ground Variant system's B-Kit Production, A-Kit Production, ancillaries, assessments, warranties, software licenses, Army Network Design Facility (ANDF) support, platform integration, fielding, and program management office support.

FY 2026 to FY 2027 cost decrease due to completion of Navy delta qualification and cessation of ATEC AST chair support, a decrease in hardware quantity buys reflecting the remaining procurements to meet the current AAO/APO, and cost decrease from IBCS platform installation/fielding requirements shifting to FY 2028.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), these items are necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32						P-1 Line Item Number / Title: 7264B24400 / ARMY LINK 16 SYSTEMS						Item Number / Title [DODIC]: B24425 / MIDS JTRS GROUND VARIANT						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				164		112		213		16		-		16				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				122.037		104.297		133.836		33.711		-		33.711				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				122.037		104.297		133.836		33.711		-		33.711				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				122.037		104.297		133.836		33.711		-		33.711				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				744.128		931.223		628.338		2,106.938		-		2,106.938				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
MIDS JTRS GV Hardware ^(†)	280.976	170	47.766	338.060	234	79.106	267.554	213	56.989	335.188	16	5.363	-	-	-	335.188	16	5.363
MIDS JTRS GV Ancillaries (GASE, Power Amps, Cooling Unit)	-	-	5.210	-	-	-	-	-	50.855	-	-	12.553	-	-	-	-	-	12.553
Subtotal: Recurring Cost	-	-	52.976	-	-	79.106	-	-	107.844	-	-	17.916	-	-	-	-	-	17.916
Non Recurring Cost																		
MIDS JTRS GV TYAD, Platform Integration and Interoperability Hardware	-	-	41.005	-	-	14.525	-	-	4.878	-	-	1.460	-	-	-	-	-	1.460
Subtotal: Non Recurring Cost	-	-	41.005	-	-	14.525	-	-	4.878	-	-	1.460	-	-	-	-	-	1.460
Subtotal: Hardware Cost	-	-	93.981	-	-	93.631	-	-	112.722	-	-	19.376	-	-	-	-	-	19.376
Software Cost																		
Recurring Cost																		
Software Maintenance	-	-	2.059	-	-	0.678	-	-	2.781	-	-	3.068	-	-	-	-	-	3.068
Subtotal: Recurring Cost	-	-	2.059	-	-	0.678	-	-	2.781	-	-	3.068	-	-	-	-	-	3.068
Subtotal: Software Cost	-	-	2.059	-	-	0.678	-	-	2.781	-	-	3.068	-	-	-	-	-	3.068
Support - Data Cost																		

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Exhibit P-5, Cost Analysis: PB 2027 Army											Date: April 2026							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32						P-1 Line Item Number / Title: 7264B24400 / ARMY LINK 16 SYSTEMS						Item Number / Title [DODIC]: B24425 / MIDS JTRS GROUND VARIANT						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Support Data Data	-	-	-	-	-	0.039	-	-	0.611	-	-	1.011	-	-	-	-	-	1.011
Subtotal: Support - Data Cost	-	-	-	-	-	0.039	-	-	0.611	-	-	1.011	-	-	-	-	-	1.011
Support - Fielding Cost																		
Fielding	-	-	1.762	-	-	1.755	-	-	0.716	-	-	3.922	-	-	-	-	-	3.922
Subtotal: Support - Fielding Cost	-	-	1.762	-	-	1.755	-	-	0.716	-	-	3.922	-	-	-	-	-	3.922
Support - Initial Spares and Repair Parts Cost																		
Initial Spares and Repair Parts	-	-	3.349	-	-	-	-	-	10.173	-	-	1.735	-	-	-	-	-	1.735
Subtotal: Support - Initial Spares and Repair Parts Cost	-	-	3.349	-	-	-	-	-	10.173	-	-	1.735	-	-	-	-	-	1.735
Support - System Engineering Cost																		
System Engineering	-	-	10.836	-	-	3.416	-	-	4.587	-	-	2.428	-	-	-	-	-	2.428
Subtotal: Support - System Engineering Cost	-	-	10.836	-	-	3.416	-	-	4.587	-	-	2.428	-	-	-	-	-	2.428
Support - System Test and Evaluation Cost																		
Test and Evaluation Support	-	-	9.672	-	-	4.678	-	-	2.246	-	-	2.171	-	-	-	-	-	2.171
Subtotal: Support - System Test and Evaluation Cost	-	-	9.672	-	-	4.678	-	-	2.246	-	-	2.171	-	-	-	-	-	2.171
Support - Training Cost																		
Equipment	-	-	0.378	-	-	0.100	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Training Cost	-	-	0.378	-	-	0.100	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	744.128	164	122.037	931.223	112	104.297	628.338	213	133.836	2,106.938	16	33.711	-	-	-	2,106.938	16	33.711
Remarks: This funding enables the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems. FY 2027 Base procurement dollars in the amount of \$33.711 million supports the procurement of MIDS JTRS Ground Variant system's B-Kit Production, A-Kit Production, ancillaries, assessments, warranties, software licenses, Army Network Design Facility (ANDF) support, platform integration, fielding, and program management office support. Recurring Production: MIDS JTRS Ground Variant (GV) radios, ancillary equipment, and associated warranties. FY 2026 to FY 2027 decrease in hardware quantity buys reflect remaining procurements to meet the current AAO/APO.																		

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32	P-1 Line Item Number / Title: 7264B24400 / ARMY LINK 16 SYSTEMS	Item Number / Title [DODIC]: B24425 / MIDS JTRS GROUND VARIANT

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
Non-Recurring Costs: MIDS-JTRS GV Platform Integration. FY 2026 to FY 2027 cost decrease due to integration efforts for FAAD, Patriot, IBCS, ADAM (AMDPCS) completing in FY 2026, with only the THAAD integration left to complete in FY 2027. Software Costs: Maintenance of software licenses for the MIDS JTRS GV systems and Link 16 terminal annual required software updates, and maintenance. System Engineering Cost: Matrix Government and Systems Engineering and Technical Advisory (SETA) contract labor for system management, control and execution. System Test and Evaluation Cost: ANDF (DEVCOM) support for ongoing system assessments. FY 2026 to FY 2027 cost decrease due to completion of Navy delta qualification and cessation of ATEC AST chair support. Data: Increase from FY 2026 to FY 2027 is due to Engineering and Logistics data in support in of hardware material release in support of receiving Authority to Operate (ATO) and the start of fielding. Initial Spares: Spare MIDS JTRS GV systems and ancillaries will be procured to support depot activity. Fielding Cost: MIDS JTRS GV new equipment training (NET) and new equipment fielding (NEF), initial support equipment, repairs, shipping, and Tobyhanna Depot support. FY 2026 to FY 2027 cost decrease results from IBCS platform installation/fielding requirements shifting to FY 2028.	

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	109	168	16	-	16
	Total Obligation Authority	72.492	105.561	33.711	-	33.711
ANG	Quantity	3	44	-	-	-
	Total Obligation Authority	28.624	27.647	-	-	-
AR	Quantity	-	1	-	-	-
	Total Obligation Authority	3.181	0.628	-	-	-
Total: Secondary Distribution	Quantity	112	213	16	-	16
	Total Obligation Authority	104.297	133.836	33.711	-	33.711

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32			P-1 Line Item Number / Title: 7264B24400 / ARMY LINK 16 SYSTEMS						Item Number / Title [DODIC]: B24425 / MIDS JTRS GROUND VARIANT			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
MIDS JTRS GV Hardware ^(†)		2023	DATA LINK SOLUTIONS (DLS) / WAYNE, NY	C / FFP	San Diego, CA	Jun 2023	Jun 2025	14	4,913.000	Y		
MIDS JTRS GV Hardware ^(†)		2023	VIASAT INC / CARLSBAD, CA	C / FFP	San Diego, CA	Jun 2023	Jun 2025	38	13,334.000	Y		
MIDS JTRS GV Hardware ^(†)		2024	L3 TECHNOLOGIES INC. COMMUNICATION SYSTEMS- WEST / SALT LAKE CITY, UT	C / FFP	San Diego, CA	Jun 2024	Jul 2025	82	209.731	Y		
MIDS JTRS GV Hardware ^(†)		2024	DATA LINK SOLUTIONS LLC / CEDAR RAPIDS, IA	C / FFP	San Diego, CA	Jun 2024	Jul 2025	36	213.123	Y		
MIDS JTRS GV Hardware ^(†)		2025	DATA LINK SOLUTIONS LLC / CEDAR RAPIDS, IA	C / FFP	San Diego, CA	Jul 2025	Jul 2026	234	338.060	Y		
MIDS JTRS GV Hardware ^(†)		2026	TBD / TBD	C / FFP	San Diego, CA	Jul 2026	Jul 2027	213	267.554	N		
MIDS JTRS GV Hardware ^(†)		2027	TBD / TBD	C / FFP	San Diego, CA	Jun 2027	Jul 2028	16	335.188	Y		

^(†) indicates the presence of a P-21

Remarks:

Note: Contractor and Location will be TBD until time of annual awards due to competition between Data Link Solutions L.L.C. and L3 Harris.

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Exhibit P-21, Production Schedule: PB 2027 Army																				Date: April 2026																
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32										P-1 Line Item Number / Title: 7264B24400 / ARMY LINK 16 SYSTEMS										Item Number / Title [DODIC]: B24425 / MIDS JTRS GROUND VARIANT																
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2023										Fiscal Year 2024													B A L A N C E						
O C C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	Calendar Year 2023										Calendar Year 2024																			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P					
MIDS JTRS GV Hardware																																				
	4	2023	ARMY	14	0	14											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14
	5	2023	ARMY	38	0	38											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38
	1	2024	ARMY	82	0	82																								A -	-	-	-	-	82	
	2	2024	ARMY	36	0	36																								A -	-	-	-	-	36	
	2	2025	ARMY	234	0	234																												234		
	3	2026	ARMY	213	0	213																												213		
	3	2027	ARMY	16	0	16																												16		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						

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Exhibit P-21, Production Schedule: PB 2027 Army																				Date: April 2026																		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32							P-1 Line Item Number / Title: 7264B24400 / ARMY LINK 16 SYSTEMS													Item Number / Title [DODIC]: B24425 / MIDS JTRS GROUND VARIANT																		
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2025													Fiscal Year 2026													B A L A N C E					
O C C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025													Calendar Year 2026																		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P								
MIDS JTRS GV Hardware																																						
	4	2023	ARMY	14	0	14	-	-	-	-	-	-	-	-	7	7																0						
	5	2023	ARMY	38	0	38	-	-	-	-	-	-	-	-	7	7	7	7	7	3												0						
	1	2024	ARMY	82	0	82	-	-	-	-	-	-	-	-	-	5	7	7	7	7	7	7	7	7	7	7						0						
	2	2024	ARMY	36	0	36	-	-	-	-	-	-	-	-	-	2	2	2	4	4	4	4	4	4	4	2				0								
	2	2025	ARMY	234	0	234										A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	19	20	180				
	3	2026	ARMY	213	0	213																									A	-	-	-				213
	3	2027	ARMY	16	0	16																									16							
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P								

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Exhibit P-21, Production Schedule: PB 2027 Army																			Date: April 2026															
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32							P-1 Line Item Number / Title: 7264B24400 / ARMY LINK 16 SYSTEMS													Item Number / Title [DODIC]: B24425 / MIDS JTRS GROUND VARIANT														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2027													Fiscal Year 2028													BALANCE	
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027													Calendar Year 2028														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
MIDS JTRS GV Hardware																																		
	4	2023	ARMY	14	14	0																												0
	5	2023	ARMY	38	38	0																												0
	1	2024	ARMY	82	82	0																												0
	2	2024	ARMY	36	36	0																												0
	2	2025	ARMY	234	54	180	20	20	20	20	20	20	20	20	20		15	15	15	15	15	18	20	20	20	20	20	20		0				
	3	2026	ARMY	213	0	213	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	16	0			
	3	2027	ARMY	16	0	16										A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16	0		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2027 Army								Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32				P-1 Line Item Number / Title: 7264B24400 / ARMY LINK 16 SYSTEMS				Item Number / Title [DODIC]: B24425 / MIDS JTRS GROUND VARIANT			

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	L3 TECHNOLOGIES INC. COMMUNICATION SYSTEMS-WEST - SALT LAKE CITY, UT	4	34	1,920	0	0	12	12	0	0	0	0
2	DATA LINK SOLUTIONS LLC - CEDAR RAPIDS, IA	4	34	1,920	0	0	12	12	0	0	0	0
3	TBD - TBD	4	34	1,920	0	0	12	12	0	0	0	0
4	DATA LINK SOLUTIONS (DLS) - WAYNE, NY	4	34	1,920	0	0	12	12	0	0	0	0
5	VIASAT INC - CARLSBAD, CA	4	34	1,920	0	0	12	12	0	0	0	0

Remarks:
Navy program office (owner of MIDS JTRS contract) has established a 12-24 month Lead time for MIDS JTRS vendors.

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 32: Comm - Combat Communications							P-1 Line Item Number / Title: 8563B58601 / Unified Command Suite					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	198.449	20.445	20.010	20.187	-	20.187	20.161	20.349	20.331	20.534	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	198.449	20.445	20.010	20.187	-	20.187	20.161	20.349	20.331	20.534	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	198.449	20.445	20.010	20.187	-	20.187	20.161	20.349	20.331	20.534	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The Unified Command Suite (UCS) is a mobile communications Family of Systems platform consisting of three separate products; Joint Reachback Interoperability System (JRIS), Advanced Echelon (ADVON), and Dismounted Strike Kit (DSK). Each of which are self-sufficient and highly interoperable by integrating Commercial-Off- the-Shelf/Government-Off-the-Shelf (COTS/GOTS) military communications hardware. The UCS provides communications interoperability with Federal, State, Local and Military Emergency Response elements at incident scenes. The UCS is constantly employed throughout the Continental United States (CONUS); over 3,000 mission events and 4,500 mission days annually. UCS benefits the warfighter by enabling incident Commanders to better assess an incident scene, advise responders, and access critical reach-back capability to improve decision making. Establishment of Weapons of Mass Destruction Civil Support Teams (WMD-CST) * 1999 - Title 10 USC 12310, established WMD-CSTs * 2003 - The National Defense Authorization Act (NDAA) of 2003 authorized the establishment of 55 WMD CSTs * 2006 - Public law 109-364 amended Title 10 USC 12310, directs WMD-CSTs to prepare for or respond to any event involving the following: - The use or threatened use of a WMD in the United States; - A terrorist attack or threatened terrorist attack in the United States that results, or could result, in catastrophic loss of life or property. - The intentional or unintentional release of nuclear, biological, radiological, or toxic or poisonous chemical materials in the United States that results, or could result, in catastrophic loss of life or property. - A natural or man-made disaster in the United States that results, or could result, in catastrophic loss of life or property. * 2006 (August) - The Joint Requirements Oversight Council (JROC) approved the UCS Capability Production Document (CPD) as a Program of Record (PoR). * 2013 - The NDAA of 2013 expanded the number of WMD-CSTs from 55 teams to 57 teams, based on the recommendation of the "Advisory Panel on Department of War Capabilities for Support of Civil Authorities After Certain Incidents" (Additional teams in Florida and New York were established).												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
ANG	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	20.445	20.010	20.187	-	20.187	20.161	20.349	20.331	20.534		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 32: Comm - Combat Communications					P-1 Line Item Number / Title: 8563B58601 / Unified Command Suite					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Total:	Quantity	-	-	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	20.445	20.010	20.187	-	20.187	20.161	20.349	20.331	20.534

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 32: Comm - Combat Communications					P-1 Line Item Number / Title: 8563B58601 / Unified Command Suite					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	B58601 / Unified Command Suite				- / 198.449	- / 20.445	- / 20.010	- / 20.187	- / -	- / 20.187
P-40	Total Gross/Weapon System Cost				- / 198.449	- / 20.445	- / 20.010	- / 20.187	- / -	- / 20.187
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
FY 2027 Base funding in the amount of \$20.187 million will modernize, upgrade, and procure components for the Unified Command Suite (UCS) Weapons of Mass Destruction Civil Support Teams (WMD CST). Funding will modernize UCS Servers and Voice/Video Collaboration components, which have reached and/or are forecasted to reach, their OEM's end of life, end of sale, and end of support periods. These servers and voice/video collaboration components are essential for the WMD CST operational and technical capabilities, including real-time data collection, storage, and transmission to national labs for CBRNE substance analysis. Moreover, the servers and voice/video collaboration applications provide Common Operating Picture (COP) data to Joint Force Headquarters - State (JFHQ-ST), USNORTHCOM, and enhance communications with the Incident Command.

These communications-electronics components enable the WMD CSTs to interoperate with Federal, State, local and military emergency response elements operating from an incident scene or from a standby location. Additionally, the WMD CST UCS provides reach-back capability and connectivity (voice, video, and data) with higher authorities and technical support agencies, enabling the Incident Commander to rapidly assess an incident scene, advise responders, and facilitate access to critical information.

Collectively, these FY 2027 UCS technology subsystem modernization efforts are necessary to:

- * Prevent denied Authority to Operate or being quarantined on the DoW Information Network (DoWIN), impeding interoperable C5ISR critical communications during Title 10/Title 32 CBRN-D, National Special Security Events (NSSE - major national significant events such as high-profile political, cultural, and athletic events), and/or natural disaster response missions.
- * Address Manufacturer end of support of equipment that causes equipment to be incompatible with latest DoW vulnerability patch updates
- * Ensure the UCS program complies with DoW orders and policies for end-to-end data encryption requirements
- * Prevent loss of network connectivity and use of servers, including applications and data, breaking communication with C2 and critical reach back capabilities
- * Prevent inability to transmit or receive classified information critical to national security/homeland security
- * Prevent inability to promulgate COP data to JFHQ-ST, USNORTHCOM, and communicate with Incident Command

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32						P-1 Line Item Number / Title: 8563B58601 / Unified Command Suite						Item Number / Title [DODIC]: B58601 / Unified Command Suite						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				198.449		20.445		20.010		20.187		-		20.187				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				198.449		20.445		20.010		20.187		-		20.187				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				198.449		20.445		20.010		20.187		-		20.187				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Program Office Support	-	-	3.174	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding	-	-	30.650	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Equipment Training	-	-	0.512	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hardware	224.384	281	63.052	168.815	65	10.973	162.538	65	10.565	154.169	65	10.021	-	-	-	154.169	65	10.021
Subtotal: Recurring Cost	-	-	97.388	-	-	10.973	-	-	10.565	-	-	10.021	-	-	-	-	-	10.021
Subtotal: Flyaway Cost	-	-	97.388	-	-	10.973	-	-	10.565	-	-	10.021	-	-	-	-	-	10.021
Hardware Cost																		
Recurring Cost																		
Recurring Manufacturing - VTC / BGAN	21.609	64	1.383	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recurring Manufacturing - SATCOM / LMR's	160.892	93	14.963	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recurring Manufacturing - Server Modernization	61.000	40	2.440	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recurring Manufacturing - Network Components	63.000	57	3.591	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32						P-1 Line Item Number / Title: 8563B58601 / Unified Command Suite						Item Number / Title [DODIC]: B58601 / Unified Command Suite						
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:									
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Recurring Manufacturing - Radio Interconnection	29.829	129	3.848	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Change Package VII	36.768	190	6.986	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Block 3 Change Package I	92.989	94	8.741	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	41.952	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non Recurring Cost																		
Non-Recurring Manufacturing - VTC / BGAN	12.946	258	3.340	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Recurring Manufacturing - Secure Voice	6.000	64	0.384	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Recurring Manufacturing - ADVON Shelter	28.000	64	1.792	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Recurring Manufacturing - ADP Obsolescence Kit	8.000	129	1.032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Recurring Manufacturing - Enterprise Server Obsolescence Kit	23.000	42	0.966	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Change Package VI	62.730	74	4.642	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	12.156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware Cost	-	-	54.108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support - Engineering Change Proposals Cost																		
Engineering Change Proposals	-	-	17.457	-	-	3.646	-	-	3.668	-	-	3.507	-	-	-	-	-	3.507
Subtotal: Support - Engineering Change Proposals Cost	-	-	17.457	-	-	3.646	-	-	3.668	-	-	3.507	-	-	-	-	-	3.507
Support - Government Furnished Materials Cost																		
Government Furnished Materials	16.094	64	1.030	-	-	0.174	-	-	0.175	-	-	0.200	-	-	-	-	-	0.200
Subtotal: Support - Government Furnished Materials Cost	-	-	1.030	-	-	0.174	-	-	0.175	-	-	0.200	-	-	-	-	-	0.200
Support - Initial Spares and Repair Parts Cost																		

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32						P-1 Line Item Number / Title: 8563B58601 / Unified Command Suite						Item Number / Title [DODIC]: B58601 / Unified Command Suite						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Initial Spares and Repair Parts	-	-	2.759	-	-	0.546	-	-	0.550	-	-	0.822	-	-	-	-	-	0.822
Subtotal: Support - Initial Spares and Repair Parts Cost	-	-	2.759	-	-	0.546	-	-	0.550	-	-	0.822	-	-	-	-	-	0.822
Support - Program Management Cost																		
Government Management	-	-	11.309	-	-	2.132	-	-	2.101	-	-	2.127	-	-	-	-	-	2.127
Subtotal: Support - Program Management Cost	-	-	11.309	-	-	2.132	-	-	2.101	-	-	2.127	-	-	-	-	-	2.127
Support - Quality Assurance Cost																		
Quality Assurance	-	-	0.193	-	-	0.010	-	-	0.010	-	-	0.011	-	-	-	-	-	0.011
Subtotal: Support - Quality Assurance Cost	-	-	0.193	-	-	0.010	-	-	0.010	-	-	0.011	-	-	-	-	-	0.011
Support - System Engineering Cost																		
System Engineering	-	-	7.978	-	-	1.826	-	-	1.797	-	-	1.954	-	-	-	-	-	1.954
Subtotal: Support - System Engineering Cost	-	-	7.978	-	-	1.826	-	-	1.797	-	-	1.954	-	-	-	-	-	1.954
Support - System Test and Evaluation Cost																		
Test and Evaluation Support	-	-	5.101	-	-	0.912	-	-	0.917	-	-	1.244	-	-	-	-	-	1.244
Subtotal: Support - System Test and Evaluation Cost	-	-	5.101	-	-	0.912	-	-	0.917	-	-	1.244	-	-	-	-	-	1.244
Support - Training Cost																		
Equipment	-	-	1.126	-	-	0.226	-	-	0.227	-	-	0.301	-	-	-	-	-	0.301
Subtotal: Support - Training Cost	-	-	1.126	-	-	0.226	-	-	0.227	-	-	0.301	-	-	-	-	-	0.301
Gross/Weapon System Cost	-	-	198.449	-	-	20.445	-	-	20.010	-	-	20.187	-	-	-	-	-	20.187
Remarks: Recurring Cost - Hardware: Unit cost for UCS is a function of multiple components within a hardware change package. The individual material components vary in cost per unit and do not correlate in cost to other system components in other change packages resulting in hardware unit cost variances between years.																		
Secondary Distribution						FY 2025			FY 2026			FY 2027 Base		FY 2027 OOC		FY 2027 Total		
ANG		Quantity				-			-			-		-		-		
		Total Obligation Authority				20.445			20.010			20.187		-		20.187		
Total:		Quantity				-			-			-		-				

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LI 8563B58601 - Unified Command Suite
Army

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 32: Comm - Combat Communications							P-1 Line Item Number / Title: 9164BU8100 / COTS Communications Equipment					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	33,142	9,510	5,253	-	-	-	-	3	-	-	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	859.495	489.754	199.772	5.188	-	5.188	8.156	10.176	10.166	10.267	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	859.495	489.754	199.772	5.188	-	5.188	8.156	10.176	10.166	10.267	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	859.495	489.754	199.772	5.188	-	5.188	8.156	10.176	10.166	10.267	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	25.934	51.499	38.030	-	-	-	-	3,392.000	-	-	Continuing	Continuing

Description:
 Funding has partially been realigned out of this line to support the Army's Next Generation Command and Control (NGC2) initiative.

BU8100 COTS Communication Equipment (CE) procures non-developmental items (NDI) and services in support of the Army's Network Modernization Strategy by providing interoperability and continuity through the procurement of tactical communication enhancement equipment, ancillaries, and related services. Components supported under COTS CE include but are not limited to: HF radios, Link 16 radios, communication gateways, line-of-sight (LOS) radios, and beyond line-of-sight (BLOS) radios. These items provide resilient software-defined communication systems and operational utility and adaptability through simplified and protected communications.

Contingency Communications (B98115) procures, integrates, and fields assured multi-path communications for senior Department of War leaders while traveling in different platforms. Integration of commercial off-the-shelf (COTS) SATCOM/Cellular Internet communications to enable secure communications and TS/SCI voice teleconferences.

This funding supports the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems.

BU8100 COTS Communication Equipment (CE) is the Parent Line to Communications Gateways (B98111), Networked Radios Planner (B98112), Cross Domain Solution PEO C3T (B98113), Contingency Communications (B98115), High Frequency Radios (B98120) and Low Cost Tactical Radio (B08105).

In FY 2027 funds have been realigned from B08105 Low-Cost Tactical Radio Replacement and B98120 High Frequency Radios to SSN B11500 C2 Transport. Networked Radios Planner (B98112) and Cross Domain Solution PEO C3T (B98113) have been realigned to SSN B11400 C2 Infrastructure.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	9,510	5,039	-	-	-	-	3	-	-
	Total Obligation Authority	478.126	190.493	5.188	-	5.188	8.156	10.176	10.166	10.267
ANG	Quantity	-	153	-	-	-	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 32: Comm - Combat Communications					P-1 Line Item Number / Title: 9164BU8100 / COTS Communications Equipment					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AR	Total Obligation Authority	7.265	6.634	-	-	-	-	-	-	-
	Quantity	-	61	-	-	-	-	-	-	-
	Total Obligation Authority	4.363	2.645	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	9,510	5,253	-	-	-	-	3	-	-
	Total Obligation Authority	489.754	199.772	5.188	-	5.188	8.156	10.176	10.166	10.267

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 32: Comm - Combat Communications						P-1 Line Item Number / Title: 9164BU8100 / COTS Communications Equipment				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	B08105 / Low Cost Tactical Radio Replacement (LCTRR)	P-5a			18,816 / 430.719	2,865 / 298.633	2,865 / 78.035	- / -	- / -	- / -
P-5	B08111 / TACTICAL COMMUNICATIONS COMPONENTS	P-5a			10,174 / 137.417	6,645 / 44.348	- / 6.242	- / -	- / -	- / -
P-5	B98111 / COMMUNICATIONS GATEWAYS				- / 86.771	- / 19.293	- / 11.215	- / -	- / -	- / -
P-5	B98112 / NETWORKED RADIOS PLANNER	P-5a			- / -	- / 29.081	370 / 16.043	- / -	- / -	- / -
P-5	B98113 / CROSS DOMAIN SOLUTION PEO C3T	P-5a			- / -	- / 2.054	- / 12.633	- / -	- / -	- / -
P-5	B98115 / CONTINGENCY COMMUNICATIONS				- / -	- / 24.226	- / 5.216	- / 5.188	- / -	- / 5.188
P-5	B98120 / HIGH FREQUENCY RADIOS	P-5a			4,152 / 204.588	0 / 72.119	2,018 / 70.388	- / -	- / -	- / -
P-40	Total Gross/Weapon System Cost				33,142 / 859.495	9,510 / 489.754	5,253 / 199.772	- / 5.188	- / -	- / 5.188
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: Contingency Communications (B98115) FY 2027 Base procurement dollars in the amount of \$5.188 million procures Cell and SATCOM services, Airworthiness Assessments, Field Service Representatives (FSR), and program management support, in accordance with Army's Command Control (C2) Radios strategy. In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.										

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Exhibit P-5, Cost Analysis: PB 2027 Army											Date: April 2026							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32						P-1 Line Item Number / Title: 9164BU8100 / COTS Communications Equipment						Item Number / Title [DODIC]: B08105 / Low Cost Tactical Radio Replacement (LCRR)						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				18,816		2,865		2,865		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				430.719		298.633		78.035		-		-		-				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				430.719		298.633		78.035		-		-		-				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				430.719		298.633		78.035		-		-		-				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				22.891		104.235		27.237		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
Low Cost Tactical Radio Replacement (LCRR) ^(†)	8.712	40,318	351.267	7.944	31,942	253.756	9.743	5,730	55.830	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	351.267	-	-	253.756	-	-	55.830	-	-	-	-	-	-	-	-	-
Non Recurring Cost																		
LCRR Evaluation Hardware	-	-	2.282	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	2.282	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware Cost	-	-	353.549	-	-	253.756	-	-	55.830	-	-	-	-	-	-	-	-	-
Logistics Cost																		
Non Recurring Cost																		
NRE Integration	-	-	0.234	-	-	1.000	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	0.234	-	-	1.000	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Logistics Cost	-	-	0.234	-	-	1.000	-	-	-	-	-	-	-	-	-	-	-	-
Support - Data Cost																		
Support Data Data	-	-	30.087	-	-	5.653	-	-	4.131	-	-	-	-	-	-	-	-	-
Subtotal: Support - Data Cost	-	-	30.087	-	-	5.653	-	-	4.131	-	-	-	-	-	-	-	-	-
Support - Fielding Cost																		

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Exhibit P-5, Cost Analysis: PB 2027 Army										Date: April 2026							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32					P-1 Line Item Number / Title: 9164BU8100 / COTS Communications Equipment					Item Number / Title [DODIC]: B08105 / Low Cost Tactical Radio Replacement (LCTRR)							

ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:							

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Fielding	-	-	4.074	-	-	13.016	-	-	6.236	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - Fielding Cost</i>	-	-	4.074	-	-	13.016	-	-	6.236	-	-	-	-	-	-	-	-	-
Support - Initial Spares and Repair Parts Cost																		
Initial Spares and Repair Parts	-	-	17.320	-	-	11.827	-	-	2.599	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - Initial Spares and Repair Parts Cost</i>	-	-	17.320	-	-	11.827	-	-	2.599	-	-	-	-	-	-	-	-	-
Support - Logistics Cost																		
Integrated Logistics Support	-	-	0.683	-	-	1.266	-	-	1.292	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - Logistics Cost</i>	-	-	0.683	-	-	1.266	-	-	1.292	-	-	-	-	-	-	-	-	-
Support - System Engineering Cost																		
System Engineering	-	-	19.415	-	-	8.086	-	-	4.520	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - System Engineering Cost</i>	-	-	19.415	-	-	8.086	-	-	4.520	-	-	-	-	-	-	-	-	-
Support - System Test and Evaluation Cost																		
Test and Evaluation Support	-	-	5.357	-	-	4.038	-	-	3.430	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - System Test and Evaluation Cost</i>	-	-	5.357	-	-	4.038	-	-	3.430	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	22.891	18,816	430.719	104.235	2,865	298.633	27.237	2,865	78.035	-	-	-	-	-	-	-	-	-

Remarks:

FY2027 funding has been transferred from B08105, Low Cost Tactical Radio Replacement to B11512, Multi-Mission Radios.

FY2025 and FY2026 funding supports the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems, Transport Layer.

Secondary Distribution			FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity		2,865	2,865	-	-	-
	Total Obligation Authority		298.633	78.035	-	-	-
Total:	Quantity		2,865	2,865	-	-	-

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Exhibit P-5, Cost Analysis: PB 2027 Army				Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32		P-1 Line Item Number / Title: 9164BU8100 / COTS Communications Equipment			Item Number / Title [DODIC]: B08105 / Low Cost Tactical Radio Replacement (LCTRR)	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Secondary Distribution	Total Obligation Authority	298.633	78.035	-	-	-

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32				P-1 Line Item Number / Title: 9164BU8100 / COTS Communications Equipment					Item Number / Title [DODIC]: B08105 / Low Cost Tactical Radio Replacement (LCTRR)			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Low Cost Tactical Radio Replacement (LCTRR)		2022	Thales Defense and Security, Inc. / Clarksburg, MD	C / FFP	ACC	Mar 2022	Sep 2024	1,343	9,357.000	N		
Low Cost Tactical Radio Replacement (LCTRR)		2022	L3 Harris Technologies, Inc. / Rochester, NY	C / FFP	ACC	Mar 2022	May 2025	1,343	11,603.000	N		
Low Cost Tactical Radio Replacement (LCTRR)		2023	Thales Defense and Security, Inc. / Clarksburg, MD	C / FFP	ACC	Aug 2023	Apr 2025	6,585	9,102.000	N		
Low Cost Tactical Radio Replacement (LCTRR)		2023	L3 Harris Technologies, Inc. / Rochester, NY	C / FFP	ACC	Aug 2023	May 2025	6,585	9,102.000	N		
Low Cost Tactical Radio Replacement (LCTRR)		2024	Thales Defense and Security, Inc. / Clarksburg, MD	C / FFP	ACC	May 2024	Aug 2025	12,231	7,335.000	N		
Low Cost Tactical Radio Replacement (LCTRR)		2024	L3 Harris Technologies, Inc. / Rochester, NY	C / FFP	ACC	May 2024	Sep 2025	12,231	8,959.000	N		
Low Cost Tactical Radio Replacement (LCTRR)		2025	TBD / TBD	C / FFP	ACC	Jun 2026	Dec 2026	26,212	7.944	N		
Low Cost Tactical Radio Replacement (LCTRR)		2025	Thales Defense and Security, Inc. / Clarksburg, MD	C / FFP	ACC	Aug 2025	Nov 2025	2,865	7.944	N		
Low Cost Tactical Radio Replacement (LCTRR)		2025	L3 Harris Technologies, Inc. / Rochester, NY	C / FFP	ACC	Jul 2025	Oct 2025	2,865	7.944	N		
Low Cost Tactical Radio Replacement (LCTRR)		2026	TBD / TBD	C / FFP	ACC	Jun 2026	Dec 2026	5,730	9.743	N		
Remarks: The acquisition strategy leverages a multiple vendor contract award to meet production quantities needed for fielding to NSA cryptographic modernization goals. Future delivery order quantity splits will be based upon competition and final contract award. Manufacturers for the Low Cost Tactical Radio (LCTRR) Combat Net Radio (CNR) IDIQ contracts are L3Harris Radio Corp (Rochester, NY) and Thales Defense and Security, Inc. (Clarksburg, MD).												

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Exhibit P-5, Cost Analysis: PB 2027 Army											Date: April 2026							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32						P-1 Line Item Number / Title: 9164BU8100 / COTS Communications Equipment						Item Number / Title [DODIC]: B08111 / TACTICAL COMMUNICATIONS COMPONENTS						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				10,174		6,645		-		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				137.417		44.348		6.242		-		-		-				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				137.417		44.348		6.242		-		-		-				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				137.417		44.348		6.242		-		-		-				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				13.507		6.674		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
ITN Line of Sight Radios ^(†)	7.254	11,267	81.736	6.122	3,263	19.975	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Recurring Cost	-	-	81.736	-	-	19.975	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Hardware Cost	-	-	81.736	-	-	19.975	-	-	-	-	-	-	-	-	-	-	-	
Logistics Cost																		
Recurring Cost																		
Logistics Sustainment	-	-	0.606	-	-	0.201	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Recurring Cost	-	-	0.606	-	-	0.201	-	-	-	-	-	-	-	-	-	-	-	
Non Recurring Cost																		
Integration	-	-	12.230	-	-	13.821	-	-	6.242	-	-	-	-	-	-	-	-	
Subtotal: Non Recurring Cost	-	-	12.230	-	-	13.821	-	-	6.242	-	-	-	-	-	-	-	-	
Subtotal: Logistics Cost	-	-	12.836	-	-	14.022	-	-	6.242	-	-	-	-	-	-	-	-	
Support - Data Cost																		
Support Data Data	-	-	1.909	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Support - Data Cost	-	-	1.909	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Support - Fielding Cost																		
Fielding	-	-	17.803	-	-	4.237	-	-	-	-	-	-	-	-	-	-	-	

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Exhibit P-5, Cost Analysis: PB 2027 Army										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32					P-1 Line Item Number / Title: 9164BU8100 / COTS Communications Equipment					Item Number / Title [DODIC]: B08111 / TACTICAL COMMUNICATIONS COMPONENTS			

ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:			

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Support - Fielding Cost</i>	-	-	17.803	-	-	4.237	-	-	-	-	-	-	-	-	-	-	-	-
Support - Initial Spares and Repair Parts Cost																		
Initial Spares and Repair Parts	-	-	8.359	-	-	1.997	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - Initial Spares and Repair Parts Cost</i>	-	-	8.359	-	-	1.997	-	-	-	-	-	-	-	-	-	-	-	-
Support - System Engineering Cost																		
System Engineering	-	-	14.100	-	-	3.897	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - System Engineering Cost</i>	-	-	14.100	-	-	3.897	-	-	-	-	-	-	-	-	-	-	-	-
Support - System Test and Evaluation Cost																		
Test and Evaluation Support	-	-	0.677	-	-	0.219	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - System Test and Evaluation Cost</i>	-	-	0.677	-	-	0.219	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	13.507	10,174	137.417	6.674	6,645	44.348	-	-	6.242	-	-	-	-	-	-	-	-	-

Remarks:
This funding supports the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems, Infrastructure Layer.

Tactical Communications Components (B08111) provide for several communication components which integrates the Army's current tactical applications, services and communications with commercial network components and transport capabilities to form a more flexible, resilient network environment for tactical warfighting with joint and coalition partners. Components include but are not limited to: Link 16, LOS, BLOS, and Advanced Networking Waveforms capable radios (e.g. TSM), platform integration and fielding. The LOS unit cost is comprised of multiple components.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	6,645	-	-	-	-
	Total Obligation Authority	44.348	6.242	-	-	-
Total: Secondary Distribution	Quantity	6,645	-	-	-	-
	Total Obligation Authority	44.348	6.242	-	-	-

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32				P-1 Line Item Number / Title: 9164BU8100 / COTS Communications Equipment					Item Number / Title [DODIC]: B08111 / TACTICAL COMMUNICATIONS COMPONENTS			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
ITN Line of Sight Radios		2023	ATLANTIC DIVING SUPPLY, INC. / 621 LYNNHAVEN PKWY STE 160 VIRGINIA BEACH VA 23452-7383	C / FFP	ACC-APG	Mar 2023	Jul 2023	4,312	8.155	N		
ITN Line of Sight Radios		2024	ATLANTIC DIVING SUPPLY, INC. / 621 LYNNHAVEN PKWY STE 160 VIRGINIA BEACH VA 23452-7383	C / FFP	ACC-APG	Aug 2024	Jan 2025	6,824	6.669	N		
ITN Line of Sight Radios		2025	ATLANTIC DIVING SUPPLY, INC. / 621 LYNNHAVEN PKWY STE 160 VIRGINIA BEACH VA 23452-7383	C / FFP	ACC-APG	Jun 2025	Sep 2025	3,263	6.122	N		

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32						P-1 Line Item Number / Title: 9164BU8100 / COTS Communications Equipment						Item Number / Title [DODIC]: B98111 / COMMUNICATIONS GATEWAYS						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-		-		
Gross/Weapon System Cost <i>(\$ in Millions)</i>				86.771		19.293		11.215		-		-		-		-		
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-		-		
Net Procurement (P-1) <i>(\$ in Millions)</i>				86.771		19.293		11.215		-		-		-		-		
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-		-		
Total Obligation Authority <i>(\$ in Millions)</i>				86.771		19.293		11.215		-		-		-		-		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-		-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		-		-		-		-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
Radio Gateways Tactical Integration Kits	132.465	127	16.823	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	16.823	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non Recurring Cost																		
Ancillaries	-	-	0.333	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	0.333	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware Cost	-	-	17.156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Software Cost																		
Recurring Cost																		
Software Enterprise Help Desk	-	-	8.766	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Software Maintenance	-	-	9.925	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	18.691	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non Recurring Cost																		
Software Enterprise Licenses	-	-	-	-	-	0.200	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	-	-	-	0.200	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Software Cost	-	-	18.691	-	-	0.200	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2027 Army															Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32							P-1 Line Item Number / Title: 9164BU8100 / COTS Communications Equipment							Item Number / Title [DODIC]: B98111 / COMMUNICATIONS GATEWAYS							
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Logistics Cost																					
Recurring Cost																					
Out of Warranty Repairs	-	-	0.600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
<i>Subtotal: Recurring Cost</i>	-	-	<i>0.600</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Non Recurring Cost																					
Integration	-	-	38.043	-	-	18.385	-	-	11.215	-	-	-	-	-	-	-	-	-			
<i>Subtotal: Non Recurring Cost</i>	-	-	<i>38.043</i>	-	-	<i>18.385</i>	-	-	<i>11.215</i>	-	-	-	-	-	-	-	-	-			
<i>Subtotal: Logistics Cost</i>	-	-	<i>38.643</i>	-	-	<i>18.385</i>	-	-	<i>11.215</i>	-	-	-	-	-	-	-	-	-			
Support - Fielding Cost																					
Fielding	-	-	2.327	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
<i>Subtotal: Support - Fielding Cost</i>	-	-	<i>2.327</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Support - Initial Spares and Repair Parts Cost																					
Initial Spares and Repair Parts	-	-	0.788	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
<i>Subtotal: Support - Initial Spares and Repair Parts Cost</i>	-	-	<i>0.788</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Support - System Engineering Cost																					
System Engineering	-	-	9.166	-	-	0.708	-	-	-	-	-	-	-	-	-	-	-	-			
<i>Subtotal: Support - System Engineering Cost</i>	-	-	<i>9.166</i>	-	-	<i>0.708</i>	-	-	-	-	-	-	-	-	-	-	-	-			
Gross/Weapon System Cost	-	-	86.771	-	-	19.293	-	-	11.215	-	-	-	-	-	-	-	-	-			
Remarks: This funding supports the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems, Infrastructure Layer. Communication Gateways (B98111) provide critical voice and data communication bridging across multiple echelons. The communication gateways support C2 infrastructure procurements, platform integration and fielding. The Link 16 Gateway is a rapidly deployable Air/Ground LOS and SATCOM system. Radio gateway tactical integration kits are for routing and switching between various waveforms. Gateway functions in Tactical Operations Centers.																					
Secondary Distribution							FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
Army		Quantity					-			-			-			-			-		

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Exhibit P-5, Cost Analysis: PB 2027 Army				Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32		P-1 Line Item Number / Title: 9164BU8100 / COTS Communications Equipment		Item Number / Title [DODIC]: B98111 / COMMUNICATIONS GATEWAYS		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Total Obligation Authority		19.293	11.215	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	19.293	11.215	-	-	-

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Exhibit P-5, Cost Analysis: PB 2027 Army											Date: April 2026							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32						P-1 Line Item Number / Title: 9164BU8100 / COTS Communications Equipment						Item Number / Title [DODIC]: B98112 / NETWORKED RADIOS PLANNER						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		370		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		29.081		16.043		-		-		-				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		29.081		16.043		-		-		-				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				-		29.081		16.043		-		-		-				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		43.359		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Program Management	-	-	-	-	-	0.935	-	-	0.930	-	-	-	-	-	-	-	-	-
Systems Engineering	-	-	-	-	-	2.565	-	-	2.551	-	-	-	-	-	-	-	-	-
Integration & Testing	-	-	-	-	-	1.613	-	-	1.711	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	5.113	-	-	5.192	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	-	-	-	5.113	-	-	5.192	-	-	-	-	-	-	-	-	-
Hardware Cost																		
Recurring Cost																		
Ruggedized Applications Platform - Tactical Radios (Tablet) ^(†)	-	-	-	3.979	1,867	7.429	4.076	370	1.508	-	-	-	-	-	-	-	-	-
Ruggedized Applications Platform - Tactical Radios (Tablet Cases)	-	-	-	0.481	364	0.175	0.486	370	0.180	-	-	-	-	-	-	-	-	-
Ruggedized Applications Platform - Tactical Radios (Tablet Spares)	-	-	-	3.979	187	0.744	4.081	37	0.151	-	-	-	-	-	-	-	-	-
Ruggedized Applications Platform - Tactical Radios (Tablet Case Spares)	-	-	-	0.481	36	0.017	0.486	37	0.018	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2027 Army															Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32							P-1 Line Item Number / Title: 9164BU8100 / COTS Communications Equipment							Item Number / Title [DODIC]: B98112 / NETWORKED RADIOS PLANNER					
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:									
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total			
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	
Tobyhanna (TYAD)	-	-	-	-	-	-	-	-	0.299	-	-	-	-	-	-	-	-	-	
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	8.365	-	-	2.156	-	-	-	-	-	-	-	-	-	
<i>Subtotal: Hardware Cost</i>	-	-	-	-	-	8.365	-	-	2.156	-	-	-	-	-	-	-	-	-	
Software Cost																			
Recurring Cost																			
Software Licenses	-	-	-	-	-	3.824	-	-	1.635	-	-	-	-	-	-	-	-	-	
Software Support (PDSS)	-	-	-	-	-	6.788	-	-	3.021	-	-	-	-	-	-	-	-	-	
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	10.612	-	-	4.656	-	-	-	-	-	-	-	-	-	
<i>Subtotal: Software Cost</i>	-	-	-	-	-	10.612	-	-	4.656	-	-	-	-	-	-	-	-	-	
Logistics Cost																			
Recurring Cost																			
Logistics / Training	-	-	-	-	-	4.991	-	-	4.039	-	-	-	-	-	-	-	-	-	
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	4.991	-	-	4.039	-	-	-	-	-	-	-	-	-	
<i>Subtotal: Logistics Cost</i>	-	-	-	-	-	4.991	-	-	4.039	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost	-	-	-	-	-	29.081	43.359	370	16.043	-	-	-	-	-	-	-	-	-	
Remarks: I																			
Secondary Distribution						FY 2025	FY 2026		FY 2027 Base	FY 2027 OOC		FY 2027 Total							
Army	Quantity					-	156		-	-		-							
	Total Obligation Authority					17.453	6.764		-	-		-							
ANG	Quantity					-	153		-	-		-							
	Total Obligation Authority					7.265	6.634		-	-		-							
AR	Quantity					-	61		-	-		-							
	Total Obligation Authority					4.363	2.645		-	-		-							
Total: Secondary Distribution	Quantity					-	370		-	-		-							
	Total Obligation Authority					29.081	16.043		-	-		-							
(†) indicates the presence of a P-5a																			

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32				P-1 Line Item Number / Title: 9164BU8100 / COTS Communications Equipment					Item Number / Title [DODIC]: B98112 / NETWORKED RADIOS PLANNER			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Ruggedized Applications Platform - Tactical Radios (Tablet)		2025	Dell / Round Rock, TX	Option / FFP	Texas	Dec 2024	Jan 2025	1,867	3.979	Y		
Ruggedized Applications Platform - Tactical Radios (Tablet)		2026	Dell / Round Rock, TX	Option / FFP	Texas	Dec 2025	Feb 2026	370	4.076	Y		

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32						P-1 Line Item Number / Title: 9164BU8100 / COTS Communications Equipment						Item Number / Title [DODIC]: B98113 / CROSS DOMAIN SOLUTION PEO C3T						
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		2.054		12.633		-		-		-				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		2.054		12.633		-		-		-				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				-		2.054		12.633		-		-		-				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Message Set Configuration Management Updates	-	-	-	-	-	0.020	-	-	0.018	-	-	-	-	-	-	-	-	-
Tactical Cross Domain Solution (TACDS) Repairs/Resets/ Battery Replacement	-	-	-	-	-	0.043	-	-	0.100	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	0.063	-	-	0.118	-	-	-	-	-	-	-	-	-
Non Recurring Cost																		
Mission Command Support Center (MCSC) CDS Hardware Tech Refresh and Software Licenses/Support	-	-	-	-	-	0.175	-	-	6.447	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	-	-	-	0.175	-	-	6.447	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	-	-	-	0.238	-	-	6.565	-	-	-	-	-	-	-	-	-
Hardware Cost																		
Recurring Cost																		
Tactical Cross Domain Solution (TACDS) Hardware ^(†)	-	-	-	89.667	6	0.538	69.852	61	4.261	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2027 Army											Date: April 2026							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32						P-1 Line Item Number / Title: 9164BU8100 / COTS Communications Equipment						Item Number / Title [DODIC]: B98113 / CROSS DOMAIN SOLUTION PEO C3T						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
High Speed Guard (HSG), High Threat Network (HTN) Hardware ^(†)	-	-	-	30.500	10	0.305	30.500	2	0.061	-	-	-	-	-	-	-	-	-
Defense Cyber Operational (DCO) Tactical Kit ^(†)	-	-	-	60.000	2	0.120	60.000	1	0.060	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	0.963	-	-	4.382	-	-	-	-	-	-	-	-	-
Non Recurring Cost																		
Additional TACDS Cables	-	-	-	-	-	0.053	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	-	-	-	0.053	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware Cost	-	-	-	-	-	1.016	-	-	4.382	-	-	-	-	-	-	-	-	-
Software Cost																		
Recurring Cost																		
TACDS License Filter Bundle Renewals	-	-	-	-	-	-	-	-	0.043	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	0.043	-	-	-	-	-	-	-	-	-
Subtotal: Software Cost	-	-	-	-	-	-	-	-	0.043	-	-	-	-	-	-	-	-	-
Support - System Engineering Cost																		
System Engineering	-	-	-	-	-	0.635	-	-	1.561	-	-	-	-	-	-	-	-	-
Subtotal: Support - System Engineering Cost	-	-	-	-	-	0.635	-	-	1.561	-	-	-	-	-	-	-	-	-
Support - System Test and Evaluation Cost																		
Test and Evaluation Support	-	-	-	-	-	0.164	-	-	0.082	-	-	-	-	-	-	-	-	-
Subtotal: Support - System Test and Evaluation Cost	-	-	-	-	-	0.164	-	-	0.082	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	-	-	-	-	-	2.054	-	-	12.633	-	-	-	-	-	-	-	-	-
Remarks:																		
Note: Flyaway Non-Recurring, Mission Command Support Center (MCSC) CDS Hardware Tech Refresh and Software Licenses/Support: Funding provides configuration and employment of the NDI TACDS devices and similar high-speed guard hardware (for High-Threat Network and Defensive Cyberspace Operations) and software to enable the transfer of both structured and unstructured data between units at multiple echelons and security domains, one of the Army's primary goals for NGC2. Efforts support Army wide requirements to implement national security directive for Raise the Bar (RTB) cybersecurity compliance from tactical to enterprise across domain systems. This requires procurement of hardware and software with tech refresh of existing tactical hardware components with annual software renewals.																		

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32	P-1 Line Item Number / Title: 9164BU8100 / COTS Communications Equipment	Item Number / Title [DODIC]: B98113 / CROSS DOMAIN SOLUTION PEO C3T

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:

1) Tactical Cross Domain Solution (TACDS) Hardware: FY26 is locked, current projection for FY26 has TACDS HW unit price at \$59.092K (Qty 92).

2) Systems Engineering: FY26 is locked, current projection is \$1.944M, based on current manpower projections and rates.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	2.054	12.633	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	2.054	12.633	-	-	-

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32			P-1 Line Item Number / Title: 9164BU8100 / COTS Communications Equipment						Item Number / Title [DODIC]: B98113 / CROSS DOMAIN SOLUTION PEO C3T			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Tactical Cross Domain Solution (TACDS) Hardware		2025	Common Hardware Systems (CHS)/Leidos / Edgewood, MD	MIPR	Army Contracting Cmd, APG, MD	May 2025	Sep 2025	6	89.667	Y		
Tactical Cross Domain Solution (TACDS) Hardware		2026	Common Hardware Systems (CHS)/Leidos / Edgewood, MD	MIPR	Army Contracting Cmd, APG, MD	Nov 2025	Apr 2026	61	69.852	Y		
High Speed Guard (HSG), High Threat Network (HTN) Hardware		2025	Everfox / Herndon, Virginia	PO	Army Contracting Cmd, APG, MD	May 2025	Sep 2025	10	30.500	Y		
Defense Cyber Operational (DCO) Tactical Kit		2025	Multiple / APG, MD	PO	Army Contracting Cmd, APG, MD	May 2025	Sep 2025	2	60.000	Y		

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32						P-1 Line Item Number / Title: 9164BU8100 / COTS Communications Equipment						Item Number / Title [DODIC]: B98115 / CONTINGENCY COMMUNICATIONS						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		24.226		5.216		5.188		-		5.188				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		24.226		5.216		5.188		-		5.188				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				-		24.226		5.216		5.188		-		5.188				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
Engineering	-	-	-	-	-	0.019	-	-	0.324	-	-	2.496	-	-	-	-	-	2.496
Subtotal: Recurring Cost	-	-	-	-	-	0.019	-	-	0.324	-	-	2.496	-	-	-	-	-	2.496
Non Recurring Cost																		
Integration	-	-	-	-	-	13.901	-	-	-	-	-	-	-	-	-	-	-	-
pLEO Kits	-	-	-	52.833	6	0.317	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	-	-	-	14.218	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware Cost	-	-	-	-	-	14.237	-	-	0.324	-	-	2.496	-	-	-	-	-	2.496
Software Cost																		
Recurring Cost																		
SATCOM Subscription	-	-	-	-	-	1.519	-	-	1.738	-	-	0.885	-	-	-	-	-	0.885
pLEO Service	-	-	-	-	-	-	-	-	0.135	-	-	0.205	-	-	-	-	-	0.205
Cyber	-	-	-	-	-	0.017	-	-	0.017	-	-	0.009	-	-	-	-	-	0.009
Subtotal: Recurring Cost	-	-	-	-	-	1.536	-	-	1.890	-	-	1.099	-	-	-	-	-	1.099
Subtotal: Software Cost	-	-	-	-	-	1.536	-	-	1.890	-	-	1.099	-	-	-	-	-	1.099
Support - Contractor Logistics Support (CLS) Cost																		
Training	-	-	-	-	-	0.564	-	-	0.582	-	-	0.296	-	-	-	-	-	0.296
Subtotal: Support - Contractor Logistics Support (CLS) Cost	-	-	-	-	-	0.564	-	-	0.582	-	-	0.296	-	-	-	-	-	0.296

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Exhibit P-5, Cost Analysis: PB 2027 Army											Date: April 2026							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32						P-1 Line Item Number / Title: 9164BU8100 / COTS Communications Equipment						Item Number / Title [DODIC]: B98115 / CONTINGENCY COMMUNICATIONS						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Support - Fielding Cost																		
Fielding	-	-	-	-	-	1.443	-	-	0.100	-	-	0.051	-	-	-	-	-	0.051
Subtotal: Support - Fielding Cost	-	-	-	-	-	1.443	-	-	0.100	-	-	0.051	-	-	-	-	-	0.051
Support - System Engineering Cost																		
System Engineering	-	-	-	-	-	2.551	-	-	1.592	-	-	0.875	-	-	-	-	-	0.875
Subtotal: Support - System Engineering Cost	-	-	-	-	-	2.551	-	-	1.592	-	-	0.875	-	-	-	-	-	0.875
Support - System Test and Evaluation Cost																		
Test and Evaluation Support	-	-	-	-	-	3.895	-	-	0.728	-	-	0.371	-	-	-	-	-	0.371
Subtotal: Support - System Test and Evaluation Cost	-	-	-	-	-	3.895	-	-	0.728	-	-	0.371	-	-	-	-	-	0.371
Gross/Weapon System Cost	-	-	-	-	-	24.226	-	-	5.216	-	-	5.188	-	-	-	-	-	5.188
Remarks: This funding supports Joint and Next Generation Command and Control (NGC2) initiatives to modernize Command and Control (C2) systems. Rotary Wing Contingency Communication (RWCC) B98115 supports providing assured multi-path communications for senior leaders while airborne on rotary wing aircraft. RWCC consists of a Department of War (DoW) accredited secure communications system connected to commercial-off-the-shelf (COTS) equipment that provides for multi-path connection through commercial Internet services. The RWCC system provides secure voice communications (Threshold) and/or Secure Video Teleconferencing (SVTC) (Objective) at the Top Secret/Sensitive Compartmented Information (TS/SCI) classification level. In FY 2025, funding in Contingency Communications (B98115) was realigned from Small Unit and Emergency Locator Communications (B98121). FY 2027 Base procurement dollars in the amount of \$5.183 million procures Cellular and SATCOM services, Airworthiness assessments, Recuring Engineering, Field Service Representatives (FSR), and program management office support. Recurring Engineering: Funds Technology Development Directorate-Army (TDD-A) ongoing platform integration efforts. Cost increase is due to ramp-up of engineering activities to complete (4) aircraft, post the initial non-recurring engineering efforts. Software- Recurring: Cost consists of annual SATCOM and Cellular licenses as well software support to maintain Authority to Operate (ATO). Cost decrease is due to reduction from two GEO SATCOM beams to one. System Test and Evaluation: Airworthiness assessments System Engineering: Government and SETA contract labor for system management, control and execution, and PMO travel. Fielding: Cost for onsite and 24/7 Help Desk FSR(s). Contractor Logistics Support: Cost for TS/SCI field support representative. Cost decrease is due to completion of the Urgent Capability Program and transition of activity to OMA.																		

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Exhibit P-5, Cost Analysis: PB 2027 Army				Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32		P-1 Line Item Number / Title: 9164BU8100 / COTS Communications Equipment			Item Number / Title [DODIC]: B98115 / CONTINGENCY COMMUNICATIONS	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	24.226	5.216	5.188	-	5.188
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	24.226	5.216	5.188	-	5.188

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32						P-1 Line Item Number / Title: 9164BU8100 / COTS Communications Equipment						Item Number / Title [DODIC]: B98120 / HIGH FREQUENCY RADIOS						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				4,152		0		2,018		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				204.588		72.119		70.388		-		-		-				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				204.588		72.119		70.388		-		-		-				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				204.588		72.119		70.388		-		-		-				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				49.275		-		34.880		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
High Frequency Radios ^(†)	27.192	6,419	174.545	29.062	2,012	58.473	29.784	2,018	60.105	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	174.545	-	-	58.473	-	-	60.105	-	-	-	-	-	-	-	-	-
Non Recurring Cost																		
Platform Integration	-	-	0.810	-	-	1.813	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	0.810	-	-	1.813	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware Cost	-	-	175.355	-	-	60.286	-	-	60.105	-	-	-	-	-	-	-	-	-
Logistics Cost																		
Non Recurring Cost																		
Depot Facilitation	-	-	0.740	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	0.740	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Logistics Cost	-	-	0.740	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support - Fielding Cost																		
Fielding	-	-	12.127	-	-	5.932	-	-	5.485	-	-	-	-	-	-	-	-	-
Subtotal: Support - Fielding Cost	-	-	12.127	-	-	5.932	-	-	5.485	-	-	-	-	-	-	-	-	-
Support - Initial Spares and Repair Parts Cost																		
Initial Spares and Repair Parts	-	-	7.676	-	-	1.786	-	-	0.663	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2027 Army															Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32							P-1 Line Item Number / Title: 9164BU8100 / COTS Communications Equipment							Item Number / Title [DODIC]: B98120 / HIGH FREQUENCY RADIOS							
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
<i>Subtotal: Support - Initial Spares and Repair Parts Cost</i>	-	-	7.676	-	-	1.786	-	-	0.663	-	-	-	-	-	-	-	-	-			
Support - System Engineering Cost																					
System Engineering	-	-	5.808	-	-	3.680	-	-	3.692	-	-	-	-	-	-	-	-	-			
<i>Subtotal: Support - System Engineering Cost</i>	-	-	5.808	-	-	3.680	-	-	3.692	-	-	-	-	-	-	-	-	-			
Support - System Test and Evaluation Cost																					
Test and Evaluation Support	-	-	2.883	-	-	0.435	-	-	0.444	-	-	-	-	-	-	-	-	-			
<i>Subtotal: Support - System Test and Evaluation Cost</i>	-	-	2.883	-	-	0.435	-	-	0.444	-	-	-	-	-	-	-	-	-			
Gross/Weapon System Cost	49.275	4,152	204.588	-	0	72.119	34.880	2,018	70.388	-	-	-	-	-	-	-	-	-			
Remarks: Funds transferred in FY27 from SSN B98120 High Frequency Radios to SSN B11512 Multi-Mission Radios under a new Parent B11500 / C2 Transport																					
Secondary Distribution							FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
Army		Quantity					-			2,018			-			-			-		
		Total Obligation Authority					72.119			70.388			-			-			-		
Total: Secondary Distribution		Quantity					0			2,018			-			-			-		
		Total Obligation Authority					72.119			70.388			-			-			-		
(t) indicates the presence of a P-5a																					

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32			P-1 Line Item Number / Title: 9164BU8100 / COTS Communications Equipment						Item Number / Title [DODIC]: B98120 / HIGH FREQUENCY RADIOS			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
High Frequency Radios		2022	L3 HARRIS / Rochester, NY	C / FFP	San Diego CA	Jun 2022	Dec 2022	1,620	26.249	N		
High Frequency Radios		2023	L3 HARRIS / Rochester, NY	C / FFP	San Diego CA	Apr 2023	Aug 2023	1,627	28.842	Y		
High Frequency Radios		2024	L3 HARRIS / Rochester, NY	C / FFP	San Diego CA	Jun 2024	Jul 2024	2,525	27.898	Y		
High Frequency Radios		2025	L3 HARRIS / Rochester, NY	C / FFP	San Diego CA	Apr 2025	Jul 2025	2,012	29.062	Y		
High Frequency Radios		2026	L3 HARRIS / Rochester, NY	C / FFP	San Diego, CA	Apr 2026	Aug 2026	2,018	29.784	Y		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 32: Comm - Combat Communications							P-1 Line Item Number / Title: 9885MA8000 / Family of Med Comm for Combat Casualty Care					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: 0605013A/DH1					
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1.374	5.000	-	-	-	-	-	-	-	-	-	6.374
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1.374	5.000	-	-	-	-	-	-	-	-	-	6.374
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1.374	5.000	-	-	-	-	-	-	-	-	-	6.374
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: MA8000 has no funding request in FY 2027 The Operational Medicine Information Systems-Army (OMIS-A) Program Office provides modernized Operational Health Information Technology (OHIT) software applications to deployed Army medical personnel and units around the world. The OHIT software allows medical providers to electronically document patient care through the phases of care on the battlefield, from the moment of injury until the patient reaches a definitive care facility. With so many different roles and locations providing specific medical interventions at different stages of the patient transport process, electronic health record (EHR) documentation is critical for reasons such as patient safety, improved coordination of care, documentation accessibility across the battlefield, efficiency, accuracy and reliability of documentation, and better data analytics and reporting. The OMIS-A team collaborates with multiple stakeholders to ensure the battlefield EHR documentation data interfaces with other warfighting systems, such as the Army's Command and Control/Situational Awareness (C2/SA) systems so commanders at all echelons are informed in real-time on the patient movement status of injured Soldiers and the health status of their forces, allowing them to make informed decisions about troop readiness, resource allocation, and troop movement on the battlefield. The Soldier's battlefield EHR documentation data flows into the Military Health Systems EHR, MHS GENESIS, which will follow the Soldier through their military career and into the VA Healthcare system. The battlefield EHR data is critical for patient continuity of care and the availability of the battlefield EHR is pivotal in applying for and obtaining VA Disability compensation. Requirements in the operational environment are constantly evolving and to ensure the Warfighter's needs are being met, the OMIS-A program provides the following capabilities: -Develops and/or Integrates OHIT software applications onto numerous Army systems and networks, including the Army Integrated Tactical Network (ITN) -Tests and Evaluates software provided by the Joint Operational Medicine Information Systems (JOMIS) program to ensure effective operation and cyber compliance on Army network infrastructures -Develops OHIT software applications for Army specific requirements that JOMIS can/will not provide -Maintain Authority to Operate/Authority to Connect for all OHIT software applications on Army infrastructure -Field and train capabilities to all Army units												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 32: Comm - Combat Communications					P-1 Line Item Number / Title: 9885MA8000 / Family of Med Comm for Combat Casualty Care					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: 0605013A/DH1			
Line Item MDAP/MAIS Code: N/A										
Funding provides the hardware to Army users to utilize the BATDOK-J software, which will be the first handheld electronic documentation source used by Army medics at the point of injury and during patient movement. The data from BATDOK-J will follow the patient through the continuum of care, which is a significant patient safety improvement and will populate the patient's lifelong health record.										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	5.000	-	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	5.000	-	-	-	-	-	-	-	-

Justification:
MA8000 has no funding request in FY 2027.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 32: Comm - Combat Communications							P-1 Line Item Number / Title: 9887B88810 / Army Communications & Electronics					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	261.322	60.611	46.908	54.428	-	54.428	83.312	89.690	77.058	77.840	-	751.169
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	261.322	60.611	46.908	54.428	-	54.428	83.312	89.690	77.058	77.840	-	751.169
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	261.322	60.611	46.908	54.428	-	54.428	83.312	89.690	77.058	77.840	-	751.169
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Detailed description and justification can be found in the Classified Congressional Justification Book. The Communications & Electronic Equipment budget line funds procurement of communications and electronic equipment and other support equipment used in select programs. It also includes all cost integral and necessary to deliver useful end items intended for operational use within the communications and electronics, information dominance and multi-domain battlespace environment.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	60.611	46.908	54.428	-	54.428	83.312	89.690	77.058	77.840		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	60.611	46.908	54.428	-	54.428	83.312	89.690	77.058	77.840		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 32: Comm - Combat Communications						P-1 Line Item Number / Title: 9887B88810 / Army Communications & Electronics				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	B88820 / Army Communications A				- / 261.322	- / 60.611	- / 46.908	- / 54.428	- / -	- / 54.428
P-40	Total Gross/Weapon System Cost				- / 261.322	- / 60.611	- / 46.908	- / 54.428	- / -	- / 54.428
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
 FY 2027 base procurement dollars in the amount of \$54.428 million supports the procurement of communications and electronic equipment and other support equipment used in select programs. It also includes all cost integral and necessary to deliver useful end items intended for operational use within the communications and electronics, information dominance and multi-domain battlespace environment.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Army															Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 32						P-1 Line Item Number / Title: 9887B88810 / Army Communications & Electronics						Aggregated Items Title: B88820 / Army Communications A								
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
B88820 / Army Communications A			-	-	261.322	-	-	60.611	-	-	46.908	-	-	54.428	-	-	-	-	-	54.428
Secondary Distribution																				
Army				-	-		-	60.611		-	46.908		-	54.428		-	-		-	54.428
Total			-	-	261.322	-	-	60.611	-	-	46.908	-	-	54.428	-	-	-	-	-	54.428

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 36: Comm - Intelligence Comm							P-1 Line Item Number / Title: 0250BK5284 / CI AUTOMATION ARCHITECTURE-INTEL					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	277	528	-	528	315	366	584	523	-	2,593
Gross/Weapon System Cost (<i>\$ in Millions</i>)	221.144	15.512	15.290	16.382	-	16.382	15.217	13.226	13.348	13.481	-	323.600
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	221.144	15.512	15.290	16.382	-	16.382	15.217	13.226	13.348	13.481	-	323.600
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	221.144	15.512	15.290	16.382	-	16.382	15.217	13.226	13.348	13.481	-	323.600
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	55.199	31.027	-	31.027	48.308	36.137	22.856	25.776	-	124.798
Description: This program provides the Army, as a member of the Department of War (DoW) Counterintelligence (CI) community, with advanced CI operational equipment to enhance its ability to contour the global threat through significant improvements in information sharing, common situational awareness, and knowledge management in a joint operational environment. Joint Task Force Guantanamo (JTF-GTMO) Intel IT Systems provide critical intelligence capabilities in support of ongoing detainee operations, military commissions and detainee assessments as directed by OSW. In accordance with directives by OSW and DoW General Counsel on GTMO detainee records, JTF-GTMO is mandated to preserve all detainee relevant data. These systems were originally installed in a contingency nature with the intent of operating. Sensitive Compartmented Information Facility - Information Technology (SCIF-IT) provides maintenance, manning, and sustainment in support of the Joint Worldwide Information Communications System (JWICS) Top Secret network services for the entire Army. In addition, the project supports Collateral (Secret and below) network services in the Army's military intelligence IT domains.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	-	277	528	-	528	315	366	584	523		
	Total Obligation Authority	15.512	15.290	16.382	-	16.382	15.217	13.226	13.348	13.481		
Total: Secondary Distribution	Quantity	-	277	528	-	528	315	366	584	523		
	Total Obligation Authority	15.512	15.290	16.382	-	16.382	15.217	13.226	13.348	13.481		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 36: Comm - Intelligence Comm						P-1 Line Item Number / Title: 0250BK5284 / CI AUTOMATION ARCHITECTURE-INTEL				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	BK5284 / CI AUTOMATION ARCHITECTURE-INTEL				- / 221.144	- / 15.512	277 / 15.290	528 / 16.382	- / -	528 / 16.382
P-40	Total Gross/Weapon System Cost				- / 221.144	- / 15.512	277 / 15.290	528 / 16.382	- / -	528 / 16.382
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
FY 2027 Base procurement dollars in the amount of \$16.382 million procures the following efforts:

FY 2027 Base procurement dollars in the amount of \$16.382 million supports the Department of War Intelligence Information System (DOWIIS) - compliant CI and Human Intelligence (HUMINT) material solutions to support implementation of case management, threat management information systems, and information processing systems at Service, Major Command (MACOM) and user level Army Intelligence sites. Funding also provides specialized equipment necessary to support worldwide CI operations and investigation missions. Funding also procures Army Intelligence-Related Information Technology Systems and Networks. This effort will provide life-cycle replacement for critical information technology systems to include Joint Worldwide Intelligence Communications Systems (JWICS) required to support global Army intelligence operations.

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Exhibit P-5, Cost Analysis: PB 2027 Army											Date: April 2026							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 36						P-1 Line Item Number / Title: 0250BK5284 / CI AUTOMATION ARCHITECTURE-INTEL						Item Number / Title [DODIC]: BK5284 / CI AUTOMATION ARCHITECTURE-INTEL						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		277		528		-		528				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				221.144		15.512		15.290		16.382		-		16.382				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				221.144		15.512		15.290		16.382		-		16.382				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				221.144		15.512		15.290		16.382		-		16.382				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		55.199		31.027		-		31.027				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
CERP Servers	52.177	462	24.106	-	-	2.000	-	-	2.175	-	-	2.369	-	-	-	-	-	2.369
CERP Storage	89.551	236	21.134	-	-	4.200	-	-	4.375	-	-	4.581	-	-	-	-	-	4.581
CERP Routers	55.040	227	12.494	-	-	1.905	-	-	2.080	-	-	2.275	-	-	-	-	-	2.275
CERP Switches	151.449	662	100.259	-	-	6.249	-	-	5.502	-	-	5.861	-	-	-	-	-	5.861
Non-MTOE Automation Equipment	9,021.571	7	63.151	-	-	1.158	-	-	1.158	-	-	1.296	-	-	-	-	-	1.296
Subtotal: Recurring Cost	-	-	221.144	-	-	15.512	-	-	15.290	-	-	16.382	-	-	-	-	-	16.382
Subtotal: Hardware Cost	-	-	221.144	-	-	15.512	-	-	15.290	-	-	16.382	-	-	-	-	-	16.382
Gross/Weapon System Cost	-	-	221.144	-	-	15.512	55.199	277	15.290	31.027	528	16.382	-	-	-	31.027	528	16.382
Remarks: Increase driven by the support of ongoing detainee operations, military commissions and detainee assessments as directed by OSW. This effort provides life-cycle replacement for critical information technology systems.																		
Secondary Distribution						FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Army		Quantity				-		277		528		-		528				
		Total Obligation Authority				15.512		15.290		16.382		-		16.382				
Total:		Quantity				-		277		528		-		528				

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 36: Comm - Intelligence Comm							P-1 Line Item Number / Title: 0287BZ6100 / MULTI-DOMAIN INTELLIGENCE					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	340	26	-	26	14	14	14	14	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	100.789	131.548	76.285	243.732	-	243.732	174.293	174.342	191.117	194.427	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	100.789	131.548	76.285	243.732	-	243.732	174.293	174.342	191.117	194.427	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	100.789	131.548	76.285	243.732	-	243.732	174.293	174.342	191.117	194.427	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	224.368	9,374.308	-	9,374.308	12,449.500	12,453.000	13,651.214	13,887.643	Continuing	Continuing
Description: Multi-Domain Intelligence (MDI) is the Army Intelligence Enterprise's overarching modernization framework that drives Military Intelligence (MI) modernization priorities to field a ready Army Intelligence team supporting Mission Command against all threats in Multi-Domain Operations (MDO). The MDI framework will enable intelligence professionals to execute the intelligence cycle and associated doctrinal functions with increased speed, precision, and accuracy in both competition and conflict. The framework's emphasis on modernizing sensors, enhancing data management practices, and advancing analytical tradecraft through technology will support commanders' ability to make sound, timely decisions, placing friendly forces in a position of decisive advantage. The Multi-Domain Intelligence funding supports a number of different activities required for Army Intelligence operations. K26222-- The Geospatial Intelligence Program is the set of modernized Army Geospatial and Geospatial Intelligence (GEOINT) requirements that will deliver modernized capabilities from enterprise to the tactical edge. The Geospatial Intelligence Program advances the Geospatial Engineer's ability to perform the functions of Generation, Management, Analysis & Dissemination (GMAD) and Geospatial Intelligence Imagery Analyst's ability to perform Analysis and Exploitation (A&E) of data which supports a commander's assessment of the battlefield providing actionable intelligence. The Geospatial Intelligence Program requirements include: enterprise delivery of software and licensing, generating data to fill the gaps in the Theater Geospatial Database (TGD), and Standard Sharable Geospatial Foundation (SSGF); managing the data to support the Multi-Domain Operations and the Next Generation Command and Control Common Operational and Intel Pictures; analyzing the terrain in support of the Military Decision Making Process (MDMP) with predictive analyses, providing actionable information products such as the Course of Operations (COO) for Intelligence Preparation of the Operational Environment (IPOE); and disseminating data and information via web services, image tiles, and hardcopy publishing. K26444--The Army Intelligence Data Platform (AIDP) program supports the procurement of software licenses and funds the Cloud Services. AIDP is a commercial item acquisition to modernize the Army Intelligence Data Enterprise with data warehousing and advanced analytical capabilities in support of worldwide operations across multiple echelons, hosted in the Cloud, and extended to the tactical edge. AIDP is the primary provider of intelligence data and capabilities for the Army. The AIDP program also supports the procurement of Top Secret Edge Nodes and embedded software. AIDP delivers the All Source & Single source analysis and exploitation capabilities required from Cloud to edge environments. K26555--The Cross Domain Solution Suite program supports the procurement and fielding of cross domain capability required to exchange information between classified networks. K26777-- The Joint Tactical Terminal/CIBS provides the Integrated Broadcast Service (IBS) Terminals for Army and Joint forces and ensures continued IBS interoperability to a variety of tactical producers and consumers. The IBS broadcast supports priority missions including of Air and Missile Defense, Long Range Precision Fires, Soldier Lethality, and Network Command, Control, Communications, and Intelligence.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 36: Comm - Intelligence Comm					P-1 Line Item Number / Title: 0287BZ6100 / MULTI-DOMAIN INTELLIGENCE					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Note: GROUND STATION MODIFICATIONS (K26666),INTELLIGENCE APPLICATIONS (K26111), and TACTICAL INTELLIGENCE NODE (TIN) (CD1) (K26333) possess no funding for FY 2027.										
See Classified QUAD for more information.										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	340	26	-	26	14	14	14	14
	Total Obligation Authority	131.548	76.285	243.732	-	243.732	174.293	174.342	191.117	194.427
Total: Secondary Distribution	Quantity	-	340	26	-	26	14	14	14	14
	Total Obligation Authority	131.548	76.285	243.732	-	243.732	174.293	174.342	191.117	194.427

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 36: Comm - Intelligence Comm						P-1 Line Item Number / Title: 0287BZ6100 / MULTI-DOMAIN INTELLIGENCE				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	K26111 / INTELLIGENCE APPLICATIONS				- / 16.057	- / 27.729	- / 35.957	- / -	- / -	- / -
P-40a	K26222 / GEOSPATIAL INTELLIGENCE				- / 11.460	- / 12.460	- / 14.344	26 / 15.109	- / -	26 / 15.109
P-40a	K26333 / TACTICAL INTELLIGENCE NODE (TIN) (CD1)				- / 8.247	- / 24.164	340 / 6.127	- / -	- / -	- / -
P-40a	K26444 / ARMY INTELLIGENCE DATA PLATFORM (AIDP) (CD2)				- / 28.353	- / 17.207	- / 8.250	- / 219.760	- / -	- / 219.760
P-40a	K26555 / CROSS DOMAIN SOLUTION SUITE (CDSS) MODIFICATIONS				- / 6.426	- / 9.521	- / 2.954	- / 2.079	- / -	- / 2.079
P-40a	K26666 / GROUND STATION MODIFICATIONS				- / 30.246	- / 31.246	- / 1.623	- / -	- / -	- / -
P-40a	K26777 / JOINT TACTICAL TERMINAL/CIBS				- / -	- / 9.221	- / 7.030	- / 6.784	- / -	- / 6.784
P-40	Total Gross/Weapon System Cost				- / 100.789	- / 131.548	340 / 76.285	26 / 243.732	- / -	26 / 243.732
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: FY 2027 base procurement dollars in the amount of \$243.732 million support the following efforts: K26222 - FY 2027 base procurement dollars in the amount of \$15.109 million is for NextGen GEOINT Workstations (GWS) hardware and software licenses that will be deployed on both the NextGen GWS and the Army Geo Data Fabric (AGDF). K26444 - FY 2027 base procurement dollars in the amount of \$219.760 million for Army Intelligence Data Platform (AIDP) supports purchase of software licenses for use in the Cloud and on Edge devices, Cloud services supporting the Intel requirements in the Cloud, procurement of Edge Nodes for use on Top Secret networks, and Fielding & Training needed to modernize the Army Intelligence Data Enterprise capabilities. All Intelligence Applications (Intel Apps) procurement requirements will be accomplished under this project in accordance with the AIDP SW ICD. In addition, FY27 base procurement dollars supports hardware and licenses to meet GEOINT requirements and cross domain solution activities. K26555 - FY 2027 base procurement dollars in the amount of \$2.079 million is for support activities related to fielding of cross domain capabilities. K26777 - FY 2027 base procurement dollars in the amount of \$6.784 million supports logistics and fielding documentation for terminals as well as contractor engineering, production, post deployment software support, integration and fielding support to Joint Warfighters. See Classified QUAD for more information.										

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Army																Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 36									P-1 Line Item Number / Title: 0287BZ6100 / MULTI-DOMAIN INTELLIGENCE							Aggregated Items Title: Various				
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Various Items																				
K26111 / INTELLIGENCE APPLICATIONS			-	-	16.057	-	-	27.729	-	-	35.957	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
Army				-	-		-	27.729		-	35.957		-	-		-	-		-	-
K26222 / GEOSPATIAL INTELLIGENCE			-	-	11.460	-	-	12.460	-	-	14.344	581.115	26	15.109	-	-	-	581.115	26	15.109
Secondary Distribution																				
Army				-	-		-	12.460		-	14.344		26	15.109		-	-		26	15.109
K26333 / TACTICAL INTELLIGENCE NODE (TIN) (CD1)			-	-	8.247	-	-	24.164	18.021	340	6.127	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
Army				-	-		-	24.164		340	6.127		-	-		-	-		-	-
K26444 / ARMY INTELLIGENCE DATA PLATFORM (AIDP) (CD2)			-	-	28.353	-	-	17.207	-	-	8.250	-	-	219.760	-	-	-	-	-	219.760
Secondary Distribution																				
Army				-	-		-	17.207		-	8.250		-	219.760		-	-		-	219.760
K26555 / CROSS DOMAIN SOLUTION SUITE (CDSS) MODIFICATIONS			-	-	6.426	-	-	9.521	-	-	2.954	-	-	2.079	-	-	-	-	-	2.079
Secondary Distribution																				
Army				-	-		-	9.521		-	2.954		-	2.079		-	-		-	2.079
K26666 / GROUND STATION MODIFICATIONS			-	-	30.246	-	-	31.246	-	-	1.623	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
Army				-	-		-	31.246		-	1.623		-	-		-	-		-	-
K26777 / JOINT TACTICAL TERMINAL/CIBS			-	-	-	-	-	9.221	-	-	7.030	-	-	6.784	-	-	-	-	-	6.784
Secondary Distribution																				
Army				-	-		-	9.221		-	7.030		-	6.784		-	-		-	6.784
Subtotal: Various Items			-	-	100.789	-	-	131.548	-	-	76.285	-	-	243.732	-	-	-	-	-	243.732
Total			-	-	100.789	-	-	131.548	-	-	76.285	-	-	243.732	-	-	-	-	-	243.732
Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.																				

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 64: Information Security							P-1 Line Item Number / Title: 0122TA0600 / Information System Security Program-ISSP					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0303140A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,560.682	35.537	0.826	0.853	-	0.853	0.538	0.477	0.462	0.466	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1,560.682	35.537	0.826	0.853	-	0.853	0.538	0.477	0.462	0.466	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,560.682	35.537	0.826	0.853	-	0.853	0.538	0.477	0.462	0.466	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
The Information Systems Security Program funding line supports the Army's Network Strategy.												
The Information Systems Security Program (ISSP) supports the Army's Communication Security (COMSEC) modernization initiative to include the Army Key Management Infrastructure (AKMI) supporting the Total Force. The ISSP collects COMSEC requirements, procures and fields solutions, key management capabilities, Information Assurance (IA) / Cyber tools and associated hardware infrastructure to secure the Department of Defense Information Network (DoDIN) against evolving cyber threats.												
The ISSP supports the identification and allocation of new and emerging COMSEC capabilities required to protect Army's architectures and to replace current and legacy cryptographic systems with technologically advanced (network centric/DoDIN compliant) devices. AKMI is a unified, scalable, interoperable, and trusted infrastructure providing net-centric key management services to systems that rely on cryptography, serving Department of War (DoW) and the broader cryptographic community.												
Both the ISSP and AKMI programs ensure Army keeps pace with the Chairman of the Joint Chiefs of Staff and Joint Requirements Oversight Council directed cryptographic modernization, advanced key management and network centric performance capability mandates.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	32.222	0.826	0.853	-	0.853	0.538	0.477	0.462	0.466		
ANG	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	0.847	-	-	-	-	-	-	-	-	-	
AR	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	0.968	-	-	-	-	-	-	-	-	-	
Total:	Quantity	-	-	-	-	-	-	-	-	-	-	

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 64: Information Security					P-1 Line Item Number / Title: 0122TA0600 / Information System Security Program-ISSP					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: 0303140A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Secondary Distribution	Total Obligation Authority	34.037	0.826	0.853	-	0.853	0.538	0.477	0.462	0.466
Justification: The FY 2027 request includes \$0.853 millions of discretionary funding. This funding supports automated capability to conduct COMSEC, and hardware infrastructure modernization required to secure the Department of Defense Information Network (DoDIN) against evolving cyber threats. Funds support responding to operational mission needs and permits prioritization of COMSEC requirements. Provides for life cycle refresh of equipment to support mandated cybersecurity requirements to secure the DoDIN, such as Defense Information System Agency (DISA) Security Technical Implementation Guides (STIGs), Risk Management Framework (RMF) controls, and to meet Department of War (DoW) requirements.										

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army

Date: April 2026

Appropriation / Budget Activity / Budget Sub Activity:
2035A: Other Procurement, Army / BA 02: Communications and Electronics
Equipment / BSA 64: Information Security

P-1 Line Item Number / Title:
0125B96000 / Communications Security (COMSEC)

ID Code (A=Service Ready, B=Not Service Ready): A

Program Elements for Code B Items: 0605144A

Other Related Program Elements: 0303140A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	15,760	15,141	-	15,141	16,601	16,103	14,643	14,410	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)	1,143.144	98.005	125.970	145.507	-	145.507	144.131	145.485	145.345	146.797	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	1,143.144	98.005	125.970	145.507	-	145.507	144.131	145.485	145.345	146.797	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,143.144	98.005	125.970	145.507	-	145.507	144.131	145.485	145.345	146.797	Continuing	Continuing
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	7.993	9.610	-	9.610	8.682	9.035	9.926	10.187	Continuing	Continuing

Description:

Communication Security (COMSEC) is critical to maintaining the Army's most sensitive networks in support of secure, seamless, battlefield operations. Without COMSEC products, Warfighter communications cannot operate at classification levels of SECRET and TOP SECRET. The COMSEC program consists of three-sub programs: COMSEC Cryptographic Systems (CCS), Army Key Management Infrastructure (AKMI), and Next Generation Load Device (NGLD) family of systems. COMSEC enables the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems. This Program is a critical enabler of the Army Modernization Priorities including Cryptographic Modernization 2 (CM2) addressing current and emerging cyber security threats.

COMSEC Cryptographic Systems (CCS) procures, fields, and sustains National Security Agency (NSA) products in support of secured, encrypted communications across all echelons of tactical, strategic, and enterprise networks. CCS consists of a range of products spanning from high-capacity network encryptors for high-echelon post, camps, and stations, to tactical edge user. CCS prices vary based on network bandwidth requirements.

The Army Key Management Infrastructure (AKMI) develops, procures, and sustains systems that deliver Cryptographic Key and products from the National Security Agency (NSA) Key Management Infrastructure (KMI) storefront across all echelons of strategic, tactical, and enterprise networks. These systems provide secure storage, transport and distribution capabilities for NSA certified high-assurance devices and are critical to maintaining all high-assurance networks. AKMI includes Management Client (MGC) Nodes, Over the Network Key (OTNK) specification software including the Intermediary Application (iApp), Automated Communications Engineering Software (ACES), Simple Key Loader (SKL), and Next Generation Load Device - Small (NGLD-S). The AKMI effort is also slated to support application convergence of its current software solutions into the NGC2 architecture.

The Next Generation Load Device - Medium (NGLD-M) issues, fills, and manages cryptographic key and mission planning products from the National Security Agency (NSA) Key Management Infrastructure (KMI) and End-Cryptographic Units (ECUs). The NGLD-M enhances and replaces the capabilities of the legacy product, the Simple Key Loader (SKL), by providing secure, Over-the-Network Keying (OTNK), reducing the logistics burden of touching all ECUs across the force. The NGLD-M device is being developed to meet NSA Cryptographic Modernization 2 (CM2) requirements. This effort is an Acquisition Category III (ACAT III) Program of Record (POR) and has multi-service and multi-national stakeholder interest. Prior to FY2025, this effort was funded under B96004 Key Management Infrastructure (KMI). During June 2024, the NGLD-M program realized a cost and schedule deviation due to National Security Agency (NSA) driven hardware security modifications and integration cost increases by the common user interface software developer Naval Information Warfare Center - Pacific (NIWC-P). This resulted in longer developmental efforts and a delay to the projected procurement of the NGLD-M. NGLD-M program realized a delay in FY 2025 and procurement efforts started in FY 2026.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 64: Information Security					P-1 Line Item Number / Title: 0125B96000 / Communications Security (COMSEC)					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: 0605144A				Other Related Program Elements: 0303140A			
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	11,819	11,358	-	11,358	12,451	12,077	10,981	10,808
	Total Obligation Authority	98.005	94.478	109.132	-	109.132	108.098	109.113	109.008	110.097
ANG	Quantity	-	2,365	2,271	-	2,271	2,492	2,416	2,196	2,162
	Total Obligation Authority	-	18.895	21.826	-	21.826	21.620	21.823	21.801	22.020
AR	Quantity	-	1,576	1,512	-	1,512	1,658	1,610	1,466	1,440
	Total Obligation Authority	-	12.597	14.549	-	14.549	14.413	14.549	14.536	14.680
Total: Secondary Distribution	Quantity	-	15,760	15,141	-	15,141	16,601	16,103	14,643	14,410
	Total Obligation Authority	98.005	125.970	145.507	-	145.507	144.131	145.485	145.345	146.797

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 64: Information Security						P-1 Line Item Number / Title: 0125B96000 / Communications Security (COMSEC)				
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: 0605144A			Other Related Program Elements: 0303140A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	B96002 / CRYPTOGRAPHIC SYSTEMS (CRYPTO SYS)	P-5a, P-21	A		- / 513.094	- / 66.420	4,450 / 55.147	2,942 / 55.638	- / -	2,942 / 55.638
P-5	B96004 / KEY MANAGEMENT INFRASTRUCTURE	P-5a, P-21			- / 630.050	- / 31.585	4,319 / 30.961	3,556 / 28.266	- / -	3,556 / 28.266
P-5	B96016 / NEXT GENERATION LOAD DEVICE- MEDIUM	P-5a, P-21			- / -	- / -	6,991 / 39.862	8,643 / 61.603	- / -	8,643 / 61.603
P-40	Total Gross/Weapon System Cost				- / 1,143.144	- / 98.005	15,760 / 125.970	15,141 / 145.507	- / -	15,141 / 145.507
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: FY 2027 Base procurement dollars in the amount of \$145.507 million supports the below programs: COMSEC Cryptographic Systems (CCS) / (B96002): FY 2027 base procurement dollars in the amount of \$55.638 million supports procurements to upgrade to the NSA directed Cryptographic Modernization 2 (CM2) and NSA High Assurance Internet Protocol Encryption (HAIBE) Binding Operational Directive (BOD). The funding supports the procurement and fielding of modern In-Line Network Encryptors (INE), Link family of Encryptors, and Secure Voice (SV) devices at multiple price points to provide cryptographic equipment that receive key through fill devices and allow for secure communication through Army devices such as radios and satellite terminals. This effort is a key enabler of the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems. Army Key Management Infrastructure (AKMI) / (B96004): FY 2027 base procurement dollars in the amount of \$28.266 million supports the procurement, fielding, depot support for Key Management Infrastructure (KMI) Management Client Node (MGC), Simple Key Loader (SKL), Next Generation Load Device - Small (NGLD-S), and Automated Communication Engineering Software (ACES) enabling the Army to manage, control, plan, and distribute electronic key and related products to the approximately 1.5 million End Cryptographic Units (ECU)s necessary to communicate and distribute data on the Army's tactical through strategic networks. The end state for the Army is to leverage AKMI capabilities (Over the Network Keying (OTNK) software (Intermediary Application (iApp)), Delivery Only Client (DOC), Client Host Only (CHO) to increase automation, reduce soldier oversight, manage, and deliver key products to the tactical edge up through strategic ECUs. Next Generation Load Device - Medium (NGLD-M) / (B96016): FY 2027 base procurement dollars in the amount of \$61.603 million supports the procurement, fielding, depot support for Next Generation Load Device - Medium (NGLD-M) which replaces the legacy Simple Key Loader (SKL). NGLD-M adds capability of cryptographic re-programmability, Over the Network Keying (OTNK), and is upgradable to NSA's Cryptographic Modernization 2 (CM2) algorithms. Funding supports the NGLD-M procurement effort for two vendors. NGLD-M program realized a delay in FY 2025 and procurement efforts started in FY 2026 Modernization of fill devices are supported through this funding line. It provides government and contractor engineering support, Production and Post Deployment Systems Support, system technical and software support of the AKMI components. The Production and Post Deployment Systems Support contract supports AKMI components, operational support for deployed and sustaining forces, technical engineering & support, associated government and contractor engineering support, and the development and updating of Web based training for AKMI components to augment in-class delta and sustainment training. In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.										

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 64						P-1 Line Item Number / Title: 0125B96000 / Communications Security (COMSEC)						Item Number / Title [DODIC]: B96002 / CRYPTOGRAPHIC SYSTEMS (CRYPTO SYS)						
ID Code (A=Service Ready, B=Not Service Ready) : A									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		4,450		2,942		-		2,942				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				513.094		66.420		55.147		55.638		-		55.638				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				513.094		66.420		55.147		55.638		-		55.638				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				513.094		66.420		55.147		55.638		-		55.638				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		12.393		18.912		-		18.912				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
KG-175D (INE)	9.249	6,535	60.440	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KG-175GM (INE)	14.052	3,706	52.075	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KG-175F (INE) ^(†)	14.156	5,717	80.930	14.490	1,200	17.388	19.490	800	15.592	19.491	850	16.567	-	-	-	19.491	850	16.567
KG-175X (INE) ^(†)	61.805	1,180	72.930	65.250	120	7.830	69.375	120	8.325	69.380	100	6.938	-	-	-	69.380	100	6.938
KG-250X (INE) ^(†)	9.024	7,739	69.838	9.900	1,000	9.900	10.900	1,000	10.900	10.900	500	5.450	-	-	-	10.900	500	5.450
KG-250XS (INE) ^(†)	7.440	3,445	25.632	7.900	1,946	15.373	7.900	500	3.950	-	-	-	-	-	-	-	-	-
KG-255X (INE) ^(†)	14.029	995	13.959	14.000	10	0.140	19.000	10	0.190	19.000	9	0.171	-	-	-	19.000	9	0.171
INE-FUTURE DEVICES ^(†)	6.427	3,612	23.214	8.893	750	6.670	7.865	750	5.899	13.649	302	4.122	-	-	-	13.649	302	4.122
SV-FUTURE DEVICES ^(†)	0.752	5,500	4.134	-	-	-	6.500	20	0.130	5.742	797	4.576	-	-	-	5.742	797	4.576
vlPer (SV) ^(†)	2.886	5,621	16.222	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KY-58M (VACM)	7.850	706	5.542	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KY-99M (VACM)	6.838	321	2.195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KY-100M (VACM)	7.892	519	4.096	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KYV-5M (VACM)	12.286	56	0.688	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KG142 (INE)	57.000	4	0.228	60.000	30	1.800	60.000	40	2.400	60.000	50	3.000	-	-	-	60.000	50	3.000

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Exhibit P-5, Cost Analysis: PB 2027 Army										Date: April 2026							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 64					P-1 Line Item Number / Title: 0125B96000 / Communications Security (COMSEC)					Item Number / Title [DODIC]: B96002 / CRYPTOGRAPHIC SYSTEMS (CRYPTO SYS)							

ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:							

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
LEF-FUTURE DEVICES	-	-	-	-	-	-	25.000	20	0.500	25.000	334	8.350	-	-	-	25.000	334	8.350
Subtotal: Recurring Cost	-	-	432.123	-	-	59.101	-	-	47.886	-	-	49.174	-	-	-	-	-	49.174
Subtotal: Hardware Cost	-	-	432.123	-	-	59.101	-	-	47.886	-	-	49.174	-	-	-	-	-	49.174
Package Fielding Cost																		
Recurring Cost																		
ARMY-WIDE CRYPTO NETWORK STANDARDIZATION	-	-	5.829	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRODUCT SUPPORT/FIELDING	-	-	22.550	-	-	1.763	-	-	1.749	-	-	2.284	-	-	-	-	-	2.284
Subtotal: Recurring Cost	-	-	28.379	-	-	1.763	-	-	1.749	-	-	2.284	-	-	-	-	-	2.284
Subtotal: Package Fielding Cost	-	-	28.379	-	-	1.763	-	-	1.749	-	-	2.284	-	-	-	-	-	2.284
Support - Program Management Cost																		
Contractor Management	-	-	21.068	-	-	2.133	-	-	2.158	-	-	2.092	-	-	-	-	-	2.092
Subtotal: Support - Program Management Cost	-	-	21.068	-	-	2.133	-	-	2.158	-	-	2.092	-	-	-	-	-	2.092
Support - System Engineering Cost																		
System Engineering	-	-	15.835	-	-	1.923	-	-	2.014	-	-	2.025	-	-	-	-	-	2.025
Subtotal: Support - System Engineering Cost	-	-	15.835	-	-	1.923	-	-	2.014	-	-	2.025	-	-	-	-	-	2.025
Support - Training Cost																		
Equipment	-	-	15.692	-	-	1.500	-	-	1.340	-	-	0.063	-	-	-	-	-	0.063
Subtotal: Support - Training Cost	-	-	15.692	-	-	1.500	-	-	1.340	-	-	0.063	-	-	-	-	-	0.063
Gross/Weapon System Cost	-	-	513.094	-	-	66.420	12.393	4,450	55.147	18.912	2,942	55.638	-	-	-	18.912	2,942	55.638

Remarks:

1. INE-Future Devices - FY 2027 funds will be used to procure a mix of different emerging INE products (KG-175Nano, Unit Cost: \$0.006 million; C-175N, Unit Cost: \$0.006 million; IPS-250XM, Unit Cost: \$0.009 million). The Unit Cost differs for each product; the quantity splits have been updated to meet program requirements.
2. SV-Future Devices - FY 2027 funds will be used to procure a mix of different emerging SV and LEF products (KSV21, Unit Cost: \$0.001 million; Future SV, Unit Cost: \$0.008 million; Future LEF, Unit Cost: \$0.024 million). The Unit Cost differs for each product; the quantity splits have been updated to meet program requirements.
3. NSA directive to perform cryptographic modernization phase 2 (CM2) for Quantum Resistance (QR) requires new, more expensive hardware solutions. The CM2 devices will have more computing power, memory, and upgradeability. Estimated per unit cost increases of greater than double the legacy device unit costs. The increased cost devices will be added to the NSA IDIQ contracts for DoW procurement. Cost increases are driven by enhanced security capability and not primarily by inflation.

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Exhibit P-5, Cost Analysis: PB 2027 Army				Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 64		P-1 Line Item Number / Title: 0125B96000 / Communications Security (COMSEC)		Item Number / Title [DODIC]: B96002 / CRYPTOGRAPHIC SYSTEMS (CRYPTO SYS)		
ID Code (A=Service Ready, B=Not Service Ready) : A			MDAP/MAIS Code:			
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	3,337	2,208	-	2,208
	Total Obligation Authority	66.420	41.360	41.729	-	41.729
ANG	Quantity	-	668	442	-	442
	Total Obligation Authority	-	8.272	8.346	-	8.346
AR	Quantity	-	445	292	-	292
	Total Obligation Authority	-	5.515	5.563	-	5.563
Total: Secondary Distribution	Quantity	-	4,450	2,942	-	2,942
	Total Obligation Authority	66.420	55.147	55.638	-	55.638

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 64				P-1 Line Item Number / Title: 0125B96000 / Communications Security (COMSEC)					Item Number / Title [DODIC]: B96002 / CRYPTOGRAPHIC SYSTEMS (CRYPTO SYS)			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
KG-175F (INE)		2023	NSA / FORT MEADE	C / IDIQ	NSA, Fort Meade, MD	Jan 2023	Jan 2024	800	13.990	N		
KG-175F (INE)		2024	NSA / FORT MEADE	C / IDIQ	NSA, Fort Meade, MD	Jan 2024	Jan 2025	2,300	14.403	N		
KG-175F (INE)		2025	NSA / FORT MEADE	C / IDIQ	NSA, Fort Meade, MD	Jan 2025	Jan 2026	1,200	14.490	N		
KG-175F (INE)		2026	NSA / FORT MEADE	C / IDIQ	NSA, Fort Meade, MD	Jan 2026	Jan 2027	800	19.490	N		
KG-175F (INE) ^(†)		2027	NSA / FORT MEADE	C / IDIQ	NSA, Fort Meade, MD	Jan 2027	Jan 2028	850	19.491	N		
KG-175X (INE)		2023	NSA / FORT MEADE	C / IDIQ	NSA, Fort Meade, MD	Jan 2023	Jan 2024	130	62.954	N		
KG-175X (INE)		2024	NSA / FORT MEADE	C / IDDQ	NSA, Fort Meade, MD	Jan 2024	Jan 2025	140	65.250	N		
KG-175X (INE)		2025	NSA / FORT MEADE	C / IDIQ	NSA, Fort Meade, MD	Jan 2025	Jan 2026	120	65.250	N		
KG-175X (INE)		2026	NSA / FORT MEADE	C / IDIQ	NSA, Fort Meade, MD	Jan 2026	Jan 2027	120	69.375	N		
KG-175X (INE) ^(†)		2027	NSA / FORT MEADE	C / IDIQ	NSA, Fort Meade, MD	Jan 2027	Jan 2028	100	69.380	N		
KG-250X (INE)		2023	NSA / FORT MEADE	C / IDIQ	NSA, Fort Meade, MD	Jan 2023	Jan 2024	1,000	9.205	N		
KG-250X (INE)		2024	NSA / FORT MEADE	C / IDIQ	NSA, Fort Meade, MD	Jan 2024	Jan 2025	2,000	9.205	N		
KG-250X (INE)		2025	NSA / FORT MEADE	C / IDIQ	NSA, Fort Meade, MD	Jan 2025	Jan 2026	1,000	9.900	N		
KG-250X (INE)		2026	NSA / FORT MEADE	C / IDIQ	NSA, Fort Meade, MD	Jan 2026	Jan 2027	1,000	10.900	N		
KG-250X (INE) ^(†)		2027	NSA / FORT MEADE	C / IDIQ	NSA, Fort Meade, MD	Jan 2027	Jan 2028	500	10.900	N		
KG-250XS (INE)		2023	NSA / FORT MEADE	C / IDIQ	NSA, Fort Meade, MD	Jan 2023	Jan 2024	0	0.000	N		
KG-250XS (INE)		2024	NSA / FORT MEADE	C / IDDQ	NSA, Fort Meade, MD	Jan 2024	Jan 2025	1,300	7.900	N		
KG-250XS (INE)		2025	NSA / FORT MEADE	C / IDIQ	NSA, Fort Meade, MD	Jan 2025	Jan 2026	1,946	7.900	N		
KG-255X (INE)		2023	NSA / FORT MEADE	C / IDIQ	NSA, Fort Meade, MD	Jan 2023	Jan 2024	90	13.956	N		
KG-255X (INE)		2024	NSA / FORT MEADE	C / IDIQ	NSA, Fort Meade, MD	Jan 2024	Jan 2025	1	14.000	N		
KG-255X (INE)		2025	NSA / FORT MEADE	C / IDIQ	NSA, Fort Meade, MD	Jan 2025	Jan 2026	10	14.000	N		
KG-255X (INE)		2026	NSA / FORT MEADE	C / IDIQ	NSA, Fort Meade, MD	Jan 2026	Jan 2027	10	19.000	N		
KG-255X (INE)		2027	NSA / FORT MEADE	C / IDIQ	NSA, Fort Meade, MD	Jan 2027	Jan 2028	9	19.000	N		
INE-FUTURE DEVICES		2023	NSA / FORT MEADE	C / IDIQ	NSA, Fort Meade, MD	Jan 2023	Jan 2024	500	5.450	N		
INE-FUTURE DEVICES		2024	NSA / FORT MEADE	C / IDIQ	NSA, Fort Meade, MD	Jan 2024	Jan 2024	1,282	5.693	N		
INE-FUTURE DEVICES		2025	NSA / FORT MEADE	C / IDIQ	NSA, Fort Meade, MD	Jan 2025	Jan 2026	750	8.893	N		
INE-FUTURE DEVICES		2027	NSA / FORT MEADE	C / IDDQ	NSA, Fort Meade, MD	Jan 2027	Jan 2028	302	13.649	N		
SV-FUTURE DEVICES		2023	NSA / FORT MEADE	C / IDIQ	NSA, Fort Meade, MD	Jan 2023	Jan 2024	1,000	0.979	N		
SV-FUTURE DEVICES		2027	NSA / FORT MEADE	C / IDIQ	NSA, Fort Meade, MD	Jan 2027	Jan 2028	797	5.742	N		
viPer (SV)		2023	NSA / FORT MEADE	C / IDIQ	NSA, Fort Meade, MD	Jan 2023	Jan 2024	1,000	2.795	N		
viPer (SV)		2024	NSA / FORT MEADE	C / IDIQ	NSA, Fort Meade, MD	Jan 2024	Jan 2025	500	3.496	N		

(†) indicates the presence of a P-21

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 64	P-1 Line Item Number / Title: 0125B96000 / Communications Security (COMSEC)	Item Number / Title [DODIC]: B96002 / CRYPTOGRAPHIC SYSTEMS (CRYPTO SYS)

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Exhibit P-21, Production Schedule: PB 2027 Army																				Date: April 2026														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 64										P-1 Line Item Number / Title: 0125B96000 / Communications Security (COMSEC)										Item Number / Title [DODIC]: B96002 / CRYPTOGRAPHIC SYSTEMS (CRYPTO SYS)														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2023										Fiscal Year 2024													B A L A N C E				
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	Calendar Year 2023													Calendar Year 2024														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P			
KG-175F (INE)																																		
Prior Years Deliveries: 2617																																		
	1	2027	ARMY	850	0	850																												850
KG-175X (INE)																																		
Prior Years Deliveries: 910																																		
	2	2027	ARMY	100	0	100																												100
KG-250X (INE)																																		
Prior Years Deliveries: 4739																																		
	3	2027	ARMY	500	0	500	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	500			

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Exhibit P-21, Production Schedule: PB 2027 Army																			Date: April 2026																		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 64										P-1 Line Item Number / Title: 0125B96000 / Communications Security (COMSEC)															Item Number / Title [DODIC]: B96002 / CRYPTOGRAPHIC SYSTEMS (CRYPTO SYS)												
Cost Elements (Units in Each)							Fiscal Year 2025															Fiscal Year 2026															BALANCE
OOC	MFR#	FY	SERVICE	PROCQTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025															Calendar Year 2026															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							
KG-175F (INE)																																					
Prior Years Deliveries: 2617																																					
	1	2027	ARMY		850	0	850																										850				
KG-175X (INE)																																					
Prior Years Deliveries: 910																																					
	2	2027	ARMY		100	0	100																										100				
KG-250X (INE)																																					
Prior Years Deliveries: 4739																																					
	3	2027	ARMY		500	0	500	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	500					

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Exhibit P-21, Production Schedule: PB 2027 Army																			Date: April 2026																			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 64										P-1 Line Item Number / Title: 0125B96000 / Communications Security (COMSEC)																			Item Number / Title [DODIC]: B96002 / CRYPTOGRAPHIC SYSTEMS (CRYPTO SYS)									
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2027														Fiscal Year 2028														BALANCE			
OOC#	MFR#	FY	SERVICE	PROCQTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027														Calendar Year 2028																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP								
KG-175F (INE)																																						
Prior Years Deliveries: 2617																																						
	1	2027	ARMY		850	0	850				A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	850			0						
KG-175X (INE)																																						
Prior Years Deliveries: 910																																						
	2	2027	ARMY		100	0	100				A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100			0						
KG-250X (INE)																																						
Prior Years Deliveries: 4739																																						
	3	2027	ARMY		500	0	500				A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500			0						
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							

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Exhibit P-21, Production Schedule: PB 2027 Army								Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 64					P-1 Line Item Number / Title: 0125B96000 / Communications Security (COMSEC)				Item Number / Title [DODIC]: B96002 / CRYPTOGRAPHIC SYSTEMS (CRYPTO SYS)		

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	NSA - FORT MEADE	100	5,000	10,000	0	0	0	0	0	0	0	0
2	NSA - FORT MEADE	100	5,000	10,000	0	0	0	0	0	0	0	0
3	NSA - FORT MEADE	100	5,000	10,000	0	0	0	0	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2027 Army											Date: April 2026							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 64						P-1 Line Item Number / Title: 0125B96000 / Communications Security (COMSEC)						Item Number / Title [DODIC]: B96004 / KEY MANAGEMENT INFRASTRUCTURE						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		4,319		3,556		-		3,556				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				630.050		31.585		30.961		28.266		-		28.266				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				630.050		31.585		30.961		28.266		-		28.266				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				630.050		31.585		30.961		28.266		-		28.266				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		7.169		7.949		-		7.949				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
MGC Procurement ^(†)	3.020	4,601	13.894	0.431	2,856	1.232	0.728	1,580	1.150	1.485	2,191	3.254	-	-	-	1.485	2,191	3.254
ACES Procurement	3.006	2,900	8.717	-	-	-	3.000	5	0.015	3.000	5	0.015	-	-	-	3.000	5	0.015
SKLs Procurement ^(†)	3.827	92,461	353.892	4.536	696	3.157	4.480	2,739	12.272	5.184	1,360	7.050	-	-	-	5.184	1,360	7.050
NGLD S	2.148	6,688	14.364	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Recurring	-	-	61.375	-	-	2.328	-	-	2.377	-	-	4.073	-	-	-	-	-	4.073
Subtotal: Recurring Cost	-	-	452.242	-	-	6.717	-	-	15.814	-	-	14.392	-	-	-	-	-	14.392
Subtotal: Hardware Cost	-	-	452.242	-	-	6.717	-	-	15.814	-	-	14.392	-	-	-	-	-	14.392
Software Cost																		
Recurring Cost																		
Production and Post-Deployment Systems Support	-	-	62.506	-	-	3.815	-	-	4.252	-	-	-	-	-	-	-	-	-
Post Production Software Support	-	-	0.921	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	63.427	-	-	3.815	-	-	4.252	-	-	-	-	-	-	-	-	-
Subtotal: Software Cost	-	-	63.427	-	-	3.815	-	-	4.252	-	-	-	-	-	-	-	-	-
Package Fielding Cost																		
Recurring Cost																		
Fielding	-	-	14.800	-	-	3.182	-	-	3.249	-	-	4.166	-	-	-	-	-	4.166

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Exhibit P-5, Cost Analysis: PB 2027 Army											Date: April 2026							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 64						P-1 Line Item Number / Title: 0125B96000 / Communications Security (COMSEC)						Item Number / Title [DODIC]: B96004 / KEY MANAGEMENT INFRASTRUCTURE						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Recurring Cost	-	-	14.800	-	-	3.182	-	-	3.249	-	-	4.166	-	-	-	-	-	4.166
Subtotal: Package Fielding Cost	-	-	14.800	-	-	3.182	-	-	3.249	-	-	4.166	-	-	-	-	-	4.166
Logistics Cost																		
Recurring Cost																		
Depot Support	-	-	14.362	-	-	10.322	-	-	0.854	-	-	1.142	-	-	-	-	-	1.142
Subtotal: Recurring Cost	-	-	14.362	-	-	10.322	-	-	0.854	-	-	1.142	-	-	-	-	-	1.142
Subtotal: Logistics Cost	-	-	14.362	-	-	10.322	-	-	0.854	-	-	1.142	-	-	-	-	-	1.142
Support - Program Management Cost																		
Contractor Management	-	-	29.806	-	-	3.920	-	-	3.271	-	-	2.803	-	-	-	-	-	2.803
Subtotal: Support - Program Management Cost	-	-	29.806	-	-	3.920	-	-	3.271	-	-	2.803	-	-	-	-	-	2.803
Support - System Engineering Cost																		
System Engineering	-	-	48.194	-	-	3.630	-	-	3.521	-	-	3.774	-	-	-	-	-	3.774
Subtotal: Support - System Engineering Cost	-	-	48.194	-	-	3.630	-	-	3.521	-	-	3.774	-	-	-	-	-	3.774
Support - System Test and Evaluation Cost																		
Test and Evaluation Support	-	-	1.947	-	-	-	-	-	-	-	-	1.988	-	-	-	-	-	1.988
Subtotal: Support - System Test and Evaluation Cost	-	-	1.947	-	-	-	-	-	-	-	-	1.988	-	-	-	-	-	1.988
Support - Training Cost																		
Services	-	-	5.259	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Training Cost	-	-	5.259	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	-	-	630.050	-	-	31.585	7.169	4,319	30.961	7.949	3,556	28.266	-	-	-	7.949	3,556	28.266
Remarks: 1. The MGC complete system includes a desktop computer, Advanced Key Processor (AKP), KOV-29 tokens, monitor, printer and other ancillary equipment. Unit cost fluctuates depending on required components. 2. Prior to FY 2026, Hardware Cost element NGLD-M effort was funded under SSN B96004 Key Management Infrastructure. In FY 2026 and out, B96004 no longer includes funding associated with the NGLD-M Program as it was realigned to SSN B96016 Next Generation Load Device - Medium. 3. FY 2027 Recurring Engineering costs are higher than FY 2026 due to NSA mandated AKP upgrades and CM2 compliance. 4. The unit cost of the SKL increased from FY 2026 to FY 2027. The unit cost now includes the KOV-21 card, the crypto engine of the SKL. Previously, the KOV was procured separately from the OEM.																		

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Exhibit P-5, Cost Analysis: PB 2027 Army				Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 64		P-1 Line Item Number / Title: 0125B96000 / Communications Security (COMSEC)		Item Number / Title [DODIC]: B96004 / KEY MANAGEMENT INFRASTRUCTURE		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	3,239	2,667	-	2,667
	Total Obligation Authority	31.585	23.221	21.200	-	21.200
ANG	Quantity	-	648	533	-	533
	Total Obligation Authority	-	4,644	4,240	-	4,240
AR	Quantity	-	432	356	-	356
	Total Obligation Authority	-	3,096	2,826	-	2,826
Total: Secondary Distribution	Quantity	-	4,319	3,556	-	3,556
	Total Obligation Authority	31.585	30.961	28.266	-	28.266

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 64			P-1 Line Item Number / Title: 0125B96000 / Communications Security (COMSEC)					Item Number / Title [DODIC]: B96004 / KEY MANAGEMENT INFRASTRUCTURE				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
MGC Procurement		2024	NSA / FORT MEADE	C / IDIQ	NSA, Fort Meade, MD	Feb 2024	Nov 2024	3,455	0.367	N		
MGC Procurement		2025	NSA / FORT MEADE	C / IDIQ	NSA, Fort Meade, MD	Feb 2025	Nov 2025	2,856	0.431	N		
MGC Procurement		2026	NSA / FORT MEADE	C / IDIQ	NSA, Fort Meade, MD	Feb 2026	Nov 2026	1,580	0.728	N		
MGC Procurement		2027	NSA / FORT MEADE	C / IDIQ	NSA, Fort Meade, MD	Feb 2027	Jan 2028	2,191	1.485	N		
SKLs Procurement ^(†)		2023	SNC / SPARKS, NV	C / IDIQ	Sparks, NV	Feb 2023	Nov 2023	10,781	4.749	N		
SKLs Procurement ^(†)		2024	SNC / SPARKS, NV	C / IDIQ	Sparks, NV	Jun 2024	Mar 2025	11,647	4.340	N		
SKLs Procurement ^(†)		2025	SNC / SPARKS, NV	C / IDIQ	Sparks, NV	Feb 2025	Nov 2025	696	4.536	N		
SKLs Procurement ^(†)		2026	SNC / SPARKS, NV	C / IDIQ	Sparks, NV	Feb 2026	Nov 2026	2,739	4.480	N		
SKLs Procurement ^(†)		2027	SNC / SPARKS, NV	C / IDIQ	Sparks, NV	Feb 2027	Feb 2028	1,360	5.184	N		
^(†) indicates the presence of a P-21												

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Exhibit P-21, Production Schedule: PB 2027 Army																			Date: April 2026																			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 64										P-1 Line Item Number / Title: 0125B96000 / Communications Security (COMSEC)																			Item Number / Title [DODIC]: B96004 / KEY MANAGEMENT INFRASTRUCTURE									
Cost Elements (Units in Thousands)								Fiscal Year 2023														Fiscal Year 2024														B A L A N C E		
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	Calendar Year 2023														Calendar Year 2024																	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P								
SKLs Procurement																																						
Prior Years Deliveries: 70033																																						
	1	2023	ARMY	10.781	.000	10.781					A	-	-	-	-	-	-	-	-	-	2.000	2.000	2.000	-	2.000	2.000	.781					.000						
	1	2024	ARMY	11.647	.000	11.647																			A	-	-	-	-					11.647				
	1	2025	ARMY	.696	.000	.696																							.696									
	1	2026	ARMY	2.739	.000	2.739																							2.739									
	1	2027	ARMY	1.360	.000	1.360					O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	1.360			
												</																										

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Exhibit P-21, Production Schedule: PB 2027 Army																				Date: April 2026																
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 64										P-1 Line Item Number / Title: 0125B96000 / Communications Security (COMSEC)										Item Number / Title [DODIC]: B96004 / KEY MANAGEMENT INFRASTRUCTURE																
Cost Elements <i>(Units in Thousands)</i>							Fiscal Year 2025													Fiscal Year 2026													B A L A N C E			
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025													Calendar Year 2026																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						
SKLs Procurement																																				
Prior Years Deliveries: 70033																																				
	1	2023	ARMY	10.781	10.781	.000																											.000			
	1	2024	ARMY	11.647	.000	11.647	-	-	-	-	-	2.000	2.000	2.000	2.000	2.000	1.647											.000								
	1	2025	ARMY	.696	.000	.696					A -	-	-	-	-	-	-	-	-	.696											.000					
	1	2026	ARMY	2.739	.000	2.739																A -	-	-	-	-	-	-	-	-	-	-	-	-	-	2.739
	1	2027	ARMY	1.360	.000	1.360	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	1.360					

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Exhibit P-21, Production Schedule: PB 2027 Army																				Date: April 2026															
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 64										P-1 Line Item Number / Title: 0125B96000 / Communications Security (COMSEC)										Item Number / Title [DODIC]: B96004 / KEY MANAGEMENT INFRASTRUCTURE															
Cost Elements (Units in Thousands)							Fiscal Year 2027													Fiscal Year 2028													B A L A N C E		
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027							Calendar Year 2028																					
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
SKLs Procurement																																			
Prior Years Deliveries: 70033																																			
	1	2023	ARMY	10.781	10.781	.000																								.000					
	1	2024	ARMY	11.647	11.647	.000																								.000					
	1	2025	ARMY	.696	.696	.000																								.000					
	1	2026	ARMY	2.739	.000	2.739	-	1.000	1.000	.739																				.000					
	1	2027	ARMY	1.360	.000	1.360					A	-	-	-	-	-	-	-	-	-	-	-	1.306												.054
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

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Exhibit P-21, Production Schedule: PB 2027 Army								Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 64					P-1 Line Item Number / Title: 0125B96000 / Communications Security (COMSEC)				Item Number / Title [DODIC]: B96004 / KEY MANAGEMENT INFRASTRUCTURE		

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	SNC - SPARKS, NV	2,000	2,000	24,000	0	0	8	8	0	0	8	8

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 64						P-1 Line Item Number / Title: 0125B96000 / Communications Security (COMSEC)						Item Number / Title [DODIC]: B96016 / NEXT GENERATION LOAD DEVICE- MEDIUM						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		6,991		8,643		-		8,643				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		-		39.862		61.603		-		61.603				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		-		39.862		61.603		-		61.603				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				-		-		39.862		61.603		-		61.603				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				-		-		5.702		7.128		-		7.128				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
NGLD-M Procurement ^(†)	-	-	-	-	-	-	4.567	6,991	31.929	4.290	8,643	37.080	-	-	-	4.290	8,643	37.080
Recurring Engineering	-	-	-	-	-	-	-	-	2.518	-	-	6.548	-	-	-	-	-	6.548
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	34.447	-	-	43.628	-	-	-	-	-	43.628
Subtotal: Hardware Cost	-	-	-	-	-	-	-	-	34.447	-	-	43.628	-	-	-	-	-	43.628
Package Fielding Cost																		
Recurring Cost																		
Fielding	-	-	-	-	-	-	-	-	0.409	-	-	0.472	-	-	-	-	-	0.472
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	0.409	-	-	0.472	-	-	-	-	-	0.472
Subtotal: Package Fielding Cost	-	-	-	-	-	-	-	-	0.409	-	-	0.472	-	-	-	-	-	0.472
Support - Initial Spares and Repair Parts Cost																		
Initial Spares and Repair Parts	-	-	-	-	-	-	-	-	3.548	-	-	2.600	-	-	-	-	-	2.600
Subtotal: Support - Initial Spares and Repair Parts Cost	-	-	-	-	-	-	-	-	3.548	-	-	2.600	-	-	-	-	-	2.600
Support - Logistics Cost																		
Integrated Logistics Support	-	-	-	-	-	-	-	-	0.820	-	-	1.044	-	-	-	-	-	1.044

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Exhibit P-5, Cost Analysis: PB 2027 Army										Date: April 2026							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 64					P-1 Line Item Number / Title: 0125B96000 / Communications Security (COMSEC)					Item Number / Title [DODIC]: B96016 / NEXT GENERATION LOAD DEVICE- MEDIUM							

ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:							

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Support - Logistics Cost</i>	-	-	-	-	-	-	-	-	0.820	-	-	1.044	-	-	-	-	-	1.044
Support - New Equipment Training (NET) Cost																		
Equipment	-	-	-	-	-	-	-	-	-	-	-	4.549	-	-	-	-	-	4.549
<i>Subtotal: Support - New Equipment Training (NET) Cost</i>	-	-	-	-	-	-	-	-	-	-	-	4.549	-	-	-	-	-	4.549
Support - Support Equipment Cost																		
Maintenance Equipment	-	-	-	-	-	-	-	-	0.020	-	-	0.040	-	-	-	-	-	0.040
<i>Subtotal: Support - Support Equipment Cost</i>	-	-	-	-	-	-	-	-	0.020	-	-	0.040	-	-	-	-	-	0.040
Support - System Engineering Cost																		
System Engineering	-	-	-	-	-	-	-	-	0.618	-	-	6.509	-	-	-	-	-	6.509
<i>Subtotal: Support - System Engineering Cost</i>	-	-	-	-	-	-	-	-	0.618	-	-	6.509	-	-	-	-	-	6.509
Support - System Test and Evaluation Cost																		
Test and Evaluation Support	-	-	-	-	-	-	-	-	-	-	-	2.763	-	-	-	-	-	2.763
<i>Subtotal: Support - System Test and Evaluation Cost</i>	-	-	-	-	-	-	-	-	-	-	-	2.763	-	-	-	-	-	2.763
Gross/Weapon System Cost	-	-	-	-	-	-	5.702	6,991	39.862	7.128	8,643	61.603	-	-	-	7.128	8,643	61.603

Remarks:

1. FY 2027 Initial Spares totaling \$2.600M procure a quantity of 605 initial spare components, assemblies, and subassemblies to support end item fielding, and build HW spare stock levels.
2. Prior to FY 2026, Hardware Cost element NGLD-M effort was funded under SSN B96004 Key Management Infrastructure. In FY 2026 and out, B96004 no longer includes funding associated with the NGLD-M Program as it was realigned to SSN B96016 Next Generation Load Device - Medium.
3. Hardware Recurring Costs: NGLD-M device procurements, Recurring Engineering changes and User Application Software (UAS) integration.
4. Fielding Costs: Warranties, Contractor Logistics Support (CLS) Labor, Tobyhanna Army Depot (TYAD), Regional Support Center (RSC), and initial consumables costs.
5. Systems Engineering Costs: Recurring costs for Matrix Government and SETA labor for system management and control.
6. Support Equipment: Requirement is for standard electronic tool kit for repairs and NSA mandated screwhead coating epoxy.
7. Initial Spares: Initial spare components, assemblies, and subassemblies to support end item fielding, with stock going to CECOM to build HW spare stock levels.
8. New Equipment Training (NET) Cost: Operator and crew maintenance level NET training. Key personnel will also receive training to prepare them to execute, integrate, and apply the equipment training resources in an effective and efficient manner. A complete and verified Training Support Manual with all necessary training materials (lesson plans, slides, handouts, practical exercises, examinations, CD-ROM, operator videotapes, Interactive Multimedia Instruction (IMI) package, etc.) provided to the unit for sustainment training.

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Exhibit P-5, Cost Analysis: PB 2027 Army				Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 64		P-1 Line Item Number / Title: 0125B96000 / Communications Security (COMSEC)		Item Number / Title [DODIC]: B96016 / NEXT GENERATION LOAD DEVICE- MEDIUM		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	5,243	6,483	-	6,483
	Total Obligation Authority	-	29.897	46.203	-	46.203
ANG	Quantity	-	1,049	1,296	-	1,296
	Total Obligation Authority	-	5.979	9.240	-	9.240
AR	Quantity	-	699	864	-	864
	Total Obligation Authority	-	3.986	6.160	-	6.160
Total: Secondary Distribution	Quantity	-	6,991	8,643	-	8,643
	Total Obligation Authority	-	39.862	61.603	-	61.603

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 64				P-1 Line Item Number / Title: 0125B96000 / Communications Security (COMSEC)				Item Number / Title [DODIC]: B96016 / NEXT GENERATION LOAD DEVICE- MEDIUM				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
NGLD-M Procurement ^(†)		2026	TBD / TBD	C / FFP	APG, MD	Jun 2026	Dec 2026	6,991	4.567	N		
NGLD-M Procurement ^(†)		2027	TBD / TBD	C / FFP	APG, MD	Jun 2027	Dec 2027	8,643	4.290	N		

^(†) indicates the presence of a P-21

Remarks:
NGLD-M contracts are Firm Fixed Price (FFP) Indefinite Delivery Indefinite Quantity (IDIQ) in support of Full Rate Production (FRP). Delivery orders will be awarded based on a competitive basis, facilitating cost reduction and performance increase among vendors.

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Exhibit P-21, Production Schedule: PB 2027 Army																			Date: April 2026																													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 64							P-1 Line Item Number / Title: 0125B96000 / Communications Security (COMSEC)												Item Number / Title [DODIC]: B96016 / NEXT GENERATION LOAD DEVICE- MEDIUM																													
Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												B A L A N C E																	
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026												Calendar Year 2027																													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																		
NGLD-M Procurement																																																
	1	2026	ARMY	6,991	0	6,991													A	-	-	-	-	-	-	3,000	3,000	691													300							
	1	2027	ARMY	8,643	0	8,643																									A	-	-	-	-													8,643
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																		

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Exhibit P-21, Production Schedule: PB 2027 Army																			Date: April 2026													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 64							P-1 Line Item Number / Title: 0125B96000 / Communications Security (COMSEC)												Item Number / Title [DODIC]: B96016 / NEXT GENERATION LOAD DEVICE- MEDIUM													
Cost Elements (Units in Each)							Fiscal Year 2028												Fiscal Year 2029												B A L A N C E	
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028												Calendar Year 2029													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		
NGLD-M Procurement																																
	1	2026	ARMY	6,991	6,691	300																										300
	1	2027	ARMY	8,643	0	8,643	-	-	8,643																							0
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		

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Exhibit P-21, Production Schedule: PB 2027 Army								Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 64					P-1 Line Item Number / Title: 0125B96000 / Communications Security (COMSEC)				Item Number / Title [DODIC]: B96016 / NEXT GENERATION LOAD DEVICE- MEDIUM		

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD	200	200	13,000	0	0	0	0	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 64: Information Security							P-1 Line Item Number / Title: 0152B13000 / BIOMETRIC ENABLING CAPABILITY (BEC)					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	2.183	0.045	0.065	0.065	-	0.065	0.065	0.068	0.068	0.068	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	2.183	0.045	0.065	0.065	-	0.065	0.065	0.068	0.068	0.068	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	2.183	0.045	0.065	0.065	-	0.065	0.065	0.068	0.068	0.068	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Biometrics Enabling Capability 1 (BEC 1), provides 24/7 operational support enabling time-sensitive missions requiring near real-time biometric identification of known and/or suspected threat actors worldwide in support of Joint-All-Domain-Operations (JADO). The automated and manual biometrics matching allows the Warfighter to accurately identify and detain those responsible for conducting espionage, sabotage, terrorist operations and other coercive actions against US forces and partner nations across the globe.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	0.045	0.065	0.065	-	0.065	0.065	0.068	0.068	0.068		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	0.045	0.065	0.065	-	0.065	0.065	0.068	0.068	0.068		
Justification: FY 2027 Base procurement dollars in the amount of \$.065 million supports the required software license procurements and cyber security enhancements.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 73: Comm - Base Communications							P-1 Line Item Number / Title: 9200BB8650 / Information Systems					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	6	-	6	2	2	2	2	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	3,522.065	45.206	82.384	133.046	-	133.046	193.078	84.692	72.148	76.039	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	3,522.065	45.206	82.384	133.046	-	133.046	193.078	84.692	72.148	76.039	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	3,522.065	45.206	82.384	133.046	-	133.046	193.078	84.692	72.148	76.039	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	22,174.333	-	22,174.333	96,539.000	42,346.000	36,074.000	38,019.500	Continuing	Continuing
Description: All Information Technology (IT) procurements consist of Commercial-off-the-Shelf COTS solutions; all quantities and unit costs vary by project, system configuration, and site. This program provides engineering, quality assurance, and IT infrastructure (common user voice, data, audio/visual systems and networks) in support of Military Construction Army (MCA) and Sustainment, Restoration, and Modernization (SRM) projects. It supplies non-tactical telecommunications equipment and engineering services for Army base operations. When required due to MCA or SRM projects, this program provides upgrades to regional or Theater IT infrastructure, as well as physical plant infrastructure that directly support those IT assets. This program delivers standardized operational processes and procedures, providing the Army with consistent integration, synchronization, and delivery of voice, data, imagery, applications, and network capabilities down to the individuals in both the operating force and generating force Army- wide. In conjunction with MCA or SRM projects, this program also provides funding for organization-specific command and control IT requirements necessary to equip a new or modernized facility to a mission- ready state ahead of the physical relocation of the occupant organization. PROPONENT/MISSION IT-MCA/PHYSICAL RELOCATION (B31510): This program funds organization-specific mission unique command and control IT requirements necessary to relocate and equip an organization in conjunction with MCA or SRM projects. These may include specific IT requirements to facilitate connectivity from building infrastructure to end user equipment, items for classrooms, computers, teleconferencing systems, display/knowledge walls, telephone equipment, and other mission partner or above SIPR networks. This program consolidates individual organizational requirements to provide a deliberate planned programmatic approach to procure mission essential IT equipment and includes the following large-scale projects. INTELLIGENCE & SECURITY COMMAND (INSCOM): This provides for mission unique IT equipment supporting the renovation of the Nolan Building Phase IV at Fort Belvoir, Virginia to provide Sensitive Compartmented Information Facility (SCIF) space for INSCOM HQ, Military Intelligence Readiness Command (MIRC), and the 1st Intelligence Operations (IO) Command. The renovation will include specialized operations space, equipment storage, classrooms, conference rooms, office and admin support, MIRC visitor control and SCIF entry port area, loading dock and material management areas. US ARMY CYBER COMMAND (ARCYBER): This provides for the IT fit-out of a new Information Systems Facility at Fort Polk, Louisiana. Additionally provides for Facility Infrastructure-Mission Unique Equipment (FI-MUE) upgrades to ancillary equipment such as Heating, Ventilation, and Air Conditioning (HVAC), Computer Room Air Conditioning (CRAC), Uninterruptible Power Supply (UPS) equipment, generators, and other power sources required to support operational NETCOM-owned IT that supports installation-wide voice and data network services worldwide.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 73: Comm - Base Communications					P-1 Line Item Number / Title: 9200BB8650 / Information Systems					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
US Army Europe Command (EUCOM): This provides for mission unique IT equipment requirements supporting the Joint Intelligence Analysis Complex (JIAC) at RAF Molesworth, and restoration of EUCOM HQ facilities in Stuttgart, Germany; enhancing intelligence capabilities, replacing outdated infrastructure and improving operational efficiency in Europe. US ARMY MATERIEL COMMAND (AMC): This provides for mission unique IT equipment supporting the Army Materiel Command's (AMC) scheduled construction of Barracks, Child Development Centers, Fire Stations, and Physical Fitness Centers across the Army. These projects support base operations, critical infrastructure, Soldier and family wellness, and the Army's Organic Industrial Base, generating readiness and operational capability. US FORCES KOREA COMMAND (USFK): This provides for mission unique IT equipment requirements supporting the Command and Control Facility at Command Post Theater Air Naval Ground Operations (CP TANGO), and Yongsan Sensitive Compartmented Information Facility projects in the Republic of South Korea. This funding supports specific IT requirements to provide state-of-the-art training and infrastructure, responsive quality of life programs, and fully capable mobilization and deployment operations. US ARMY PACIFIC COMMAND (USARPAC): This provides for the mission unique IT requirements for Multi-Domain Task Force (MDTF) facilities at Helemano Military Reservation, Hawaii, Joint Base Lewis-McChord, WA and Fort Carson, CO. This funding will support specific IT requirements to provide state-of-the-art infrastructure to enable training, mobilization and deployment operations. MDTFs are a key component of the Army's modernization efforts, designed to address the challenges of operating in a rapidly evolving, complex operational environment. US MILITARY ACADEMY (USMA): This provides for mission-unique IT equipment supporting the Academic Building Upgrade Program (ABUP) and the Cadet Building Upgrade Program (CBUP). Cullum Hall will provide modernization for Cadet Clubs and will serve as the new home for the USMA archives. Lincoln Hall modernization will house the Directorate for Admissions, the USMA Staff Judge Advocate, Audio, Visual and Media support, and the Cadet Store. Building 606/Math & Systems Engineering Center will become the new Math and Systems Engineering Center (MSEC), which will serve as the new home for the Departments of Mathematical Sciences and Systems Engineering and feature classrooms and collaborative spaces. These upgrades will allow USMA to realize new and innovative ways to deliver programs and facilitate intellectual development on levels that are commensurate with, or ahead of, peer institutions. US ARMY WESTERN HEMISPHERE COMMAND (USAWHC): This provides for the mission unique IT equipment requirements supporting the Joint Task Force - Bravo, Soto Cano Air Base, Honduras. INFORMATION SYSTEMS (MCA SUPPORT) (BB1400): This program provides the worldwide IT infrastructure requirements for common user voice and data in support of the MCA Program. It supplies non-tactical information systems equipment and services in support of Army base operations, Unified Capabilities, common user, and physical plant infrastructure to support IT assets. It provides standardized operational processes and procedures, enabling the Army consistent integration, synchronization, and delivery of voice, data, imagery, applications, and network capabilities down to the individuals in both the operating force and generating force Army-wide. INFORMATION SYSTEMS (CONUS/WESTERN HEM) (BB8700): This program provides the worldwide IT infrastructure requirements for common user voice and data in support of the SRM projects. It supplies non-tactical information systems equipment and services in support of Army base operations, Unified Capabilities, common user, and physical plant infrastructure that supports IT assets. It provides standardized operational processes and procedures, enabling the consistent integration, synchronization, and delivery of voice, data, imagery, applications, and network capabilities down to the individuals in both the operating force and generating force Army-wide. In accordance with Section 1815 of FY 2008 National Defense Authorization Act (P.L. 110-181), these items are necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	6	-	6	2	2	2	2
	Total Obligation Authority	45.206	82.384	133.046	-	133.046	193.078	84.692	72.148	76.039
Total:	Quantity	-	-	6	-	6	2	2	2	2

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 73: Comm - Base Communications					P-1 Line Item Number / Title: 9200BB8650 / Information Systems					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Secondary Distribution	Total Obligation Authority	45.206	82.384	133.046	-	133.046	193.078	84.692	72.148	76.039

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 73: Comm - Base Communications						P-1 Line Item Number / Title: 9200BB8650 / Information Systems				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	B31510 / PROPONENT/MISSION IT-MCA/PHYSICAL RELOCATION	P-5a			- / 739.607	- / 27.749	- / 35.303	2 / 56.640	- / -	2 / 56.640
P-5	BB1400 / INFORMATION SYSTEMS (MCA SUPPORT)	P-5a			- / 1,708.214	- / 17.457	- / 46.770	4 / 68.338	- / -	4 / 68.338
P-5	BB8700 / INFORMATION SYSTEMS (CONUS/WESTERN HEM)	P-5a			- / 1,074.244	- / -	- / 0.311	- / 8.068	- / -	- / 8.068
P-40	Total Gross/Weapon System Cost				- / 3,522.065	- / 45.206	- / 82.384	6 / 133.046	- / -	6 / 133.046
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: PROPONENT/MISSION IT-MCA/PHYSICAL RELOCATION (B31510): FY 2027 procurement dollars in the amount of \$56.640 million support PROPONENT/MISSION IT-MCA/PHYSICAL RELOCATION with procurement of commercial-off-the-shelf (COTS) end-user devices (including telephones, soft phones, computing devices), associated licensing, secure data switches and gateways for classified and unclassified connectivity. It also supports information systems for classrooms, computers for traditional business users and Warfighters, teleconferencing systems, display/knowledge walls, secure telephone equipment, and physical plant infrastructure to support those information system assets. Procurements include network infrastructure engineering, acquisition, installation, security, and quality assurance to support the planning, design, implementation, and completion of a multitude of MCA and SRM projects. Installation of the Mission Unique Equipment (MUE)/end user equipment is dependent upon construction timelines as it is the final phase of an MCA or SRM project. MUE is required to ensure new/renovated buildings are complete and usable, mission capable and ready for unit/Soldier occupancy. The primary contributor to the increase in FY 2027 is the Mission Unique IT funding for EUCOM Headquarters. Specific breakdown of all Base projects listed below: FY 2027 Base procurement dollars in the amount of \$2.506 million supports INSCOM MUE such as switches, virtual desktop systems, computers, monitors, hard and soft phones, printers, large screen displays, cameras, video codecs, microphones, speakers, and other supporting IT equipment. FY 2027 Base procurement dollars in the amount of \$17.155 million supports ARCYBER MUE such as routers, switches, virtual desktop systems, computers, data storage, hard and soft phones, cabling, cameras, sound and video mixers, display panels, speakers, and other IT equipment. FY 2027 Base procurement dollars in the amount of \$30.753 million supports EUCOM MUE such as routers, switches, virtual desktop systems, computers, data storage, hard and soft phones, cabling, cameras, sound and video mixers, display panels, speakers, and other IT equipment. FY 2027 Base procurement dollars in the amount of \$0.346 million supports AMC MUE such as switches, virtual desktop systems, computers, data storage, phones, cabling, cameras, sound and video mixers, display panels, speakers, and other IT equipment. FY 2027 Base procurement dollars in the amount of \$1.970 million supports USFK MUE such as routers, switches, virtual desktop systems, computers, data storage, hard and soft phones, cabling, cameras, sound and video mixers, display panels, speakers, and other IT equipment. FY 2027 Base procurement dollars in the amount of \$3.206 million supports USARPAC MUE such as switches, virtual desktop systems, computers, hard and soft phones, cabling, cameras, sound and video mixers, display panels, speakers, and other supporting IT equipment.										

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 73: Comm - Base Communications		P-1 Line Item Number / Title: 9200BB8650 / Information Systems
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
FY 2027 Base procurement dollars in the amount of \$0.504 million supports USMA MUE such as routers, switches, computers, phones, cabling, cameras, sound and video mixers, display panels, speakers, and other IT equipment. FY 2027 Base procurement dollars in the amount of \$0.200 million supports USAWHC MUE such as routers, switches, virtual desktop systems, computers, data storage, hard and soft phones, cabling, cameras, sound and video mixers, display panels, speakers, encryption devices, and other IT equipment. INFORMATION SYSTEMS (MCA SUPPORT) (BB1400): BB1400: FY 2027 Base procurement dollars in the amount of \$68.338 million supports IT infrastructure such as Unified Capability systems, voice/data switches, common user network transport infrastructure, end-user instruments (including telephones, soft phones, and computing devices), associated licensing, secure data switches, and gateways for classified network connectivity. This funding also procures the network infrastructure engineering, acquisition, installation, security, and quality assurance to support the planning, design, and implementation of IT requirements associated with MCA projects. Funding is required to ensure that these projects have all necessary IT infrastructure and equipment to make the facility fully usable. The primary drivers for the budget increase in Fiscal Year 2026 are the IT infrastructure requirements for the U.S. European Command (EUCOM) Headquarters and the U.S. Army Installation Management Command (IMCOM). FY 2027 Base procurement dollars in the amount of \$68.338 million supports Active Army, Army Reserves, and Army National Guard with common user NIPRNet, SIPRNet, other IT services and equipment. INFORMATION SYSTEMS (CONUS/WESTERN HEM) (BB8700): FY 2027 Base procurement dollars in the amount of \$8.068 million supports SRM projects with Unified Capability switches; common user network transport infrastructure; end-user instruments which include telephones, soft phones, computing devices as well as associated licensing; secure data switches and gateways and for classified network connectivity. This funding also procures the network infrastructure engineering, acquisition, installation, security, and quality assurance to support the planning, design, and implementation of Information Systems requirements. This program ensures these projects have all necessary IT infrastructure and equipment to make the facility fully usable.		

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 73						P-1 Line Item Number / Title: 9200BB8650 / Information Systems						Item Number / Title [DODIC]: B31510 / PROPONENT/MISSION IT-MCA/PHYSICAL RELOCATION						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity (Units in Each)				-		-		-		2		-		2				
Gross/Weapon System Cost (\$ in Millions)				739.607		27.749		35.303		56.640		-		56.640				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				739.607		27.749		35.303		56.640		-		56.640				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				739.607		27.749		35.303		56.640		-		56.640				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Thousands)				-		-		-		28,320.000		-		28,320.000				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Non Recurring Cost																		
Proponent/Mission IT Hardware	93,430.000	2	186.860	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GTMO Detention Legal Complex	2,550.000	2	5.100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GTMO Unaccompanied Housing/High Value Detainee Facility/NOC Facility/Detention Facility	5,750.000	1	5.750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USARPAC C2 Facility Phase 3	12,176.000	2	24.352	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USFK BCTC/OPS SCIFs	30,000.000	1	30.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSCOM ^(†)	45,468.000	3	136.404	1,503.000	1	1.503	2,470.000	1	2.470	2,506.000	1	2.506	-	-	-	2,506.000	1	2.506
TRADOC Battle Lab/Moran/Allen	14,400.000	1	14.400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EUCOM EDI	22,400.000	1	22.400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USARPAC C2 Facility Phase 4	18,435.500	2	36.871	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRADOC CCOE ^(†)	28,872.250	4	115.489	5,275.000	1	5.275	-	-	-	-	-	-	-	-	-	-	-	-
USAREUR-AF EDI	5,621.000	1	5.621	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2027 Army															Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 73							P-1 Line Item Number / Title: 9200BB8650 / Information Systems							Item Number / Title [DODIC]: B31510 / PROPONENT/MISSION IT-MCA/PHYSICAL RELOCATION							
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Army War College Root Hall	9,455.000	3	28.365	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
ARCYBER FI-MUE ^(†)	22,905.750	4	91.623	15,172.000	1	15.172	22,679.000	1	22.679	17,155.000	1	17.155	-	-	-	17,155.000	1	17.155			
USAMC ^(†)	5,953.667	3	17.861	-	-	-	344.000	1	0.344	346.000	1	0.346	-	-	-	346.000	1	0.346			
AFC	5,440.000	2	10.880	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
AMC	1,123.000	1	1.123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
USMA ^(†)	2,135.000	3	6.405	-	-	-	5,236.000	1	5.236	504.000	1	0.504	-	-	-	504.000	1	0.504			
SOTO CANO Aircraft Hangar	61.000	1	0.061	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
US KOREA CMD ^(†)	32.000	1	0.032	2,501.000	1	2.501	1,408.000	1	1.408	1,970.000	1	1.970	-	-	-	1,970.000	1	1.970			
USARPAC ^(†)	7.000	1	0.007	3,128.000	1	3.128	3,166.000	1	3.166	3,206.000	1	3.206	-	-	-	3,206.000	1	3.206			
6th Army, ARSOUTH ^(†)	3.000	1	0.003	170.000	1	0.170	-	-	-	-	-	-	-	-	-	-	-	-			
EUCOM ^(†)	-	-	-	-	-	-	-	-	-	30,753.000	1	30.753	-	-	-	30,753.000	1	30.753			
USAWHC ^(†)	-	-	-	-	-	-	-	-	-	200.000	1	0.200	-	-	-	200.000	1	0.200			
<i>Subtotal: Non Recurring Cost</i>	-	-	739.607	-	-	27.749	-	-	35.303	-	-	56.640	-	-	-	-	-	56.640			
<i>Subtotal: Hardware Cost</i>	-	-	739.607	-	-	27.749	-	-	35.303	-	-	56.640	-	-	-	-	-	56.640			
Gross/Weapon System Cost	-	-	739.607	-	-	27.749	-	-	35.303	28,320.000	2	56.640	-	-	-	28,320.000	2	56.640			
Remarks: Cost elements reflect physical locations, and requests are based on congressionally mandated Military Construction Army (MCA) locations rather than yearly cost comparisons.																					
Secondary Distribution							FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
Army		Quantity					-			-			2			-			2		
		Total Obligation Authority					27.749			35.303			56.640			-			56.640		
Total: Secondary Distribution		Quantity					-			-			2			-			2		
		Total Obligation Authority					27.749			35.303			56.640			-			56.640		
(†) indicates the presence of a P-5a																					

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army							Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 73				P-1 Line Item Number / Title: 9200BB8650 / Information Systems				Item Number / Title [DODIC]: B31510 / PROPONENT/MISSION IT-MCA/PHYSICAL RELOCATION			

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
INSCOM		2025	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	May 2025	Jul 2025	1	1,503.000	N		
INSCOM		2026	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	May 2026	Jul 2026	1	2,470.000	N		
INSCOM		2027	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	May 2027	Jul 2027	1	2,506.000	N		
TRADOC CCOE		2025	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	May 2025	Jul 2025	1	5,275.000	N		
ARCYBER FI-MUE		2025	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	May 2025	Jul 2025	1	15,172.000	N		
ARCYBER FI-MUE		2026	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	May 2026	Jul 2026	1	22,679.000	N		
ARCYBER FI-MUE		2027	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	May 2027	Jul 2027	1	17,155.000	N		
USAMC		2026	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	May 2026	Jul 2026	1	344.000	N		
USAMC		2027	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	May 2027	Jul 2027	1	346.000	N		
USMA		2026	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	May 2026	Jul 2026	1	5,236.000	N		
USMA		2027	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	May 2027	Jul 2027	1	504.000	N		
US KOREA CMD		2025	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	May 2025	Jun 2025	1	2,501.000	N		
US KOREA CMD		2026	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	May 2026	Jun 2026	1	1,408.000	N		
US KOREA CMD		2027	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	May 2027	Jun 2027	1	1,970.000	N		
USARPAC		2025	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	May 2025	Jul 2025	1	3,128.000	N		
USARPAC		2026	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	May 2026	Jul 2026	1	3,166.000	N		
USARPAC		2027	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	May 2027	Jul 2027	1	3,206.000	N		
6th Army, ARSOUTH		2025	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	Apr 2025	Jun 2025	1	170.000	N		
EUCOM		2027	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	May 2027	Jul 2027	1	30,753.000	N		
USAWHC		2027	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	May 2027	Jul 2027	1	200.000	N		

Remarks:

All IT procurements consist of COTS solutions; all quantities and unit costs vary by project, system configuration, and site.

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Exhibit P-5, Cost Analysis: PB 2027 Army											Date: April 2026							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 73						P-1 Line Item Number / Title: 9200BB8650 / Information Systems						Item Number / Title [DODIC]: BB1400 / INFORMATION SYSTEMS (MCA SUPPORT)						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity (Units in Each)				-		-		-		4		-		4				
Gross/Weapon System Cost (\$ in Millions)				1,708.214		17.457		46.770		68.338		-		68.338				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				1,708.214		17.457		46.770		68.338		-		68.338				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				1,708.214		17.457		46.770		68.338		-		68.338				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Thousands)				-		-		-		17,084.500		-		17,084.500				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Non Recurring Cost																		
MCA Spt-Telephone Switch	7,009.550	20	140.191	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MCA Spt-Switch Upgrades ^(†)	228.172	58	13.234	1,190.000	1	1.190	3,188.000	1	3.188	4,657.000	1	4.657	-	-	-	4,657.000	1	4.657
MCA Spt-Telephone System ^(†)	686.364	66	45.300	4,193.000	1	4.193	11,233.000	1	11.233	16,413.000	1	16.413	-	-	-	16,413.000	1	16.413
MCA Spt-LAN Transport System ^(†)	710.656	64	45.482	3,971.000	1	3.971	10,640.000	1	10.640	15,546.000	1	15.546	-	-	-	15,546.000	1	15.546
MCA Spt-Range Connectivity ^(†)	2,173.118	17	36.943	3,205.000	1	3.205	8,587.000	1	8.587	12,547.000	1	12.547	-	-	-	12,547.000	1	12.547
MCA Spt-Secure Data/ Encryption Devices	1,429.261	23	32.873	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MCA Spt-Engineering Svcs ^(†)	4,513.111	9	40.618	3,553.000	1	3.553	9,519.000	1	9.519	13,909.000	1	13.909	-	-	-	13,909.000	1	13.909
Phys Plant Infrastructure Spt IS Assets ^(†)	1,902.625	8	15.221	1,345.000	1	1.345	3,603.000	1	3.603	5,265.000	1	5.265	-	-	-	5,265.000	1	5.265
MCA	1,291,709.000	1	1,291.709	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USARCENT ARIFJAN MCF Remediation	7,712.000	1	7.712	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2027 Army										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 73					P-1 Line Item Number / Title: 9200BB8650 / Information Systems					Item Number / Title [DODIC]: BB1400 / INFORMATION SYSTEMS (MCA SUPPORT)			

ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:			

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
USARCENT COOP/ Theater Black Core Network	19,553.000	1	19.553	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USAREUR EDI	7,443.000	2	14.886	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ARSOUTH Guantanamo	4,024.000	1	4.024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMC BEDI	468.000	1	0.468	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	1,708.214	-	-	17.457	-	-	46.770	-	-	68.337	-	-	-	-	-	68.337
Subtotal: Hardware Cost	-	-	1,708.214	-	-	17.457	-	-	46.770	-	-	68.337	-	-	-	-	-	68.337
Gross/Weapon System Cost	-	-	1,708.214	-	-	17.457	-	-	46.770	17,084.500	4	68.338	-	-	-	17,084.500	4	68.338

Remarks:
Cost element requests are based on congressionally mandated Military Construction Army (MCA) locations rather than yearly cost comparisons.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	4	-	4
	Total Obligation Authority	17.457	46.770	68.338	-	68.338
Total: Secondary Distribution	Quantity	-	-	4	-	4
	Total Obligation Authority	17.457	46.770	68.338	-	68.338

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 73			P-1 Line Item Number / Title: 9200BB8650 / Information Systems					Item Number / Title [DODIC]: BB1400 / INFORMATION SYSTEMS (MCA SUPPORT)				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
MCA Spt-Switch Upgrades		2025	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	Mar 2025	Jun 2025	1	1,190.000	N		
MCA Spt-Switch Upgrades		2026	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	Mar 2026	Jun 2026	1	3,188.000	N		
MCA Spt-Switch Upgrades		2027	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	Mar 2027	Jun 2027	1	4,657.000	N		
MCA Spt-Telephone System		2025	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	Mar 2025	Jun 2025	1	4,193.000	N		
MCA Spt-Telephone System		2026	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	Mar 2026	Jun 2026	1	11,233.000	N		
MCA Spt-Telephone System		2027	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	Mar 2027	Jun 2027	1	16,413.000	N		
MCA Spt-LAN Transport System		2025	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	Mar 2025	Jun 2025	1	3,971.000	N		
MCA Spt-LAN Transport System		2026	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	Mar 2026	Jun 2026	1	10,640.000	N		
MCA Spt-LAN Transport System		2027	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	Mar 2027	Jun 2027	1	15,546.000	N		
MCA Spt-Range Connectivity		2025	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	Mar 2025	Jun 2025	1	3,205.000	N		
MCA Spt-Range Connectivity		2026	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	Mar 2026	Jun 2026	1	8,587.000	N		
MCA Spt-Range Connectivity		2027	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	Mar 2027	Jun 2027	1	12,547.000	N		
MCA Spt-Engineering Svcs		2025	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	Mar 2025	Jun 2025	1	3,553.000	N		
MCA Spt-Engineering Svcs		2026	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	Mar 2026	Jun 2026	1	9,519.000	N		
MCA Spt-Engineering Svcs		2027	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	Mar 2027	Jun 2027	1	13,909.000	N		
Phys Plant Infrastructure Spt IS Assets		2025	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	Mar 2025	Jun 2025	1	1,345.000	N		
Phys Plant Infrastructure Spt IS Assets		2026	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	Mar 2026	Jun 2026	1	3,603.000	N		
Phys Plant Infrastructure Spt IS Assets		2027	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	Mar 2027	Jun 2027	1	5,265.000	N		
Remarks: All IT procurements consist of COTS solutions; all quantities and unit costs vary by project, system configuration, and site.												

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Exhibit P-5, Cost Analysis: PB 2027 Army													Date: April 2026								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 73						P-1 Line Item Number / Title: 9200BB8650 / Information Systems							Item Number / Title [DODIC]: BB8700 / INFORMATION SYSTEMS (CONUS/WESTERN HEM)								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
Procurement Quantity (Units in Each)				-			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				1,074.244			-			0.311			8.068			-			8.068		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				1,074.244			-			0.311			8.068			-			8.068		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				1,074.244			-			0.311			8.068			-			8.068		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Thousands)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements		Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total				
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)		
Hardware Cost																					
Non Recurring Cost																					
Sustain/Restore/Modernize (SRM) HW ^(†)		268,561.000	4	1,074.244	-	-	-	311.000	1	0.311	8,068.000	1	8.068	-	-	-	8,068.000	1	8.068		
Subtotal: Non Recurring Cost		-	-	1,074.244	-	-	-	-	-	0.311	-	-	8.068	-	-	-	-	-	8.068		
Subtotal: Hardware Cost		-	-	1,074.244	-	-	-	-	-	0.311	-	-	8.068	-	-	-	-	-	8.068		
Gross/Weapon System Cost		-	-	1,074.244	-	-	-	-	-	0.311	-	-	8.068	-	-	-	-	-	8.068		
Remarks:																					
Cost element physical locations and requests are based on congressionally mandated Military Construction Army (MCA) locations rather than yearly cost comparisons.																					
Secondary Distribution							FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
Army		Quantity					-			-			-			-			-		
		Total Obligation Authority					-			0.311			8.068			-			8.068		
Total: Secondary Distribution		Quantity					-			-			-			-			-		
		Total Obligation Authority					-			0.311			8.068			-			8.068		
(†) indicates the presence of a P-5a																					

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 73				P-1 Line Item Number / Title: 9200BB8650 / Information Systems					Item Number / Title [DODIC]: BB8700 / INFORMATION SYSTEMS (CONUS/WESTERN HEM)			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Sustain/Restore/Modernize (SRM) HW		2026	TBS / TBS	C / FFP	CHESS, Ft. Belvoir, VA	May 2026	Jun 2026	1	311.000	N		
Sustain/Restore/Modernize (SRM) HW		2027	TBS / TBS	C / FFP	CHESS, Ft. Belvoir, VA	May 2027	Jun 2027	1	8,068.000	N		

Remarks:
All IT procurements consist of COTS solutions; all quantities and unit costs vary by project, system configuration, and site.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 73: Comm - Base Communications							P-1 Line Item Number / Title: 9668B74000 / BASE EMERGENCY COMMUNICATION					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	42.402	50.177	50.644	-	50.644	50.630	50.414	50.905	51.414	-	346.586
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	42.402	50.177	50.644	-	50.644	50.630	50.414	50.905	51.414	-	346.586
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	42.402	50.177	50.644	-	50.644	50.630	50.414	50.905	51.414	-	346.586
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This funding supports the Base Emergency Communications System (BECS) program, which enhances interoperability and fielding efficiency across a broad suite of hardware and software components that support the Army's plan for all installations' emergency communications infrastructure. BECS enables Army commanders to effectively provide mission command communications to security, fire, medical services, and Emergency Management (EM). BECS will allow commanders to effectively employ first responder assets to prevent, detect, and mitigate incidents across the Strategic Support Areas at each Installations, Depots, and Activity (I/D/A).

BECS capabilities refer to the standardized suite of capabilities that provide first responders Command and Control (C2) comprised of: Land Mobile Radio (LMR), Computer Aided Dispatch (CAD), Next Generation 9-1-1 (NG-911), Enterprise Mass Warning Notification (EMWN), and First Responder Broadband Network (FRBN). The BECS program modernizes these capabilities at 288 worldwide I/D/As. The BECS program was established to increase interoperability amongst the capabilities and fielding efficiency. BECS comprises a diverse array of hardware and software components requiring seamless interoperability to ensure efficient and effective operations within the mission and with Mutual Aid Partners, including Federal, State, Local, Tribal, and Territorial (FSLTT) dispatch centers. Emergency dispatchers depend on these to receive emergency Calls for Service (CFS), dispatch first responders, create incident records, and manage incidents through resolution and closure to prevent loss of life, minimize injury, and mitigate incidents.

B74111 Base Support Communication provides real-time mission-critical voice and data communications for I/D/A first responders (Military Police, Fire Departments, and Emergency Medical), public safety, force protection, homeland security, pre-deployment logistics support, and Installation management missions via the Army LMR network in support of the Army's 2030/2040 objectives. LMR includes network infrastructure, dispatch and management consoles, and portable and mobile radios at 288 I/D/As (95 CONUS and 193 OCONUS), to ensure synchronized, timely, and effective emergency response. Modernized LMR systems will be interoperable with other BECS capabilities. LMR will transition from stand-alone to regional, to a centralized interoperable capability in the BECS-enabled public safety communication enterprise architecture with Internet Protocol Infrastructure as mandated by Public Law 110-283. Centralizing LMR maximizes cost-effectiveness and cybersecurity.

LMR site requirements at each I/D/A vary based on the geography, number of end users, radio frequency towers, mutual aid partners, and the Installation dispatch concept of operations. Site-specific requirements are determined through government surveys and stakeholders' coordination.

B74222 The Emergency Management Modernization Program encompasses NG-911, CAD, and EMWN capabilities in support of the Army's FY 2030/2040 objectives. Public Safety Answering Point (PSAP) Modernization supports the procurement of Commercial Off-The-Shelf (COTS) Non-Developmental Items (NDI) to modernize NG-911 infrastructure (Geographic Information Systems (GIS) and Location

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 73: Comm - Base Communications						P-1 Line Item Number / Title: 9668B74000 / BASE EMERGENCY COMMUNICATION				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Information Services (LIS)), at Army I/D/As worldwide. PSAP Modernization includes CAD and associated hardware and software to implement NG-911 Call-Handling Equipment (CHE) and routing to rapidly locate the emergency. NG-911 is a digital, Internet Protocol (IP)-based system that replaces aged analog 911 infrastructure. It enhances emergency number services by streamlining voice, video, data, and text messages to flow seamlessly to the 911 network. NG-911 also improves PSAP's ability to manage call overload, natural disasters, and 911 call transfer based on the caller's location. NG-911 public laws include: 1. Public Law 110-283, Section 102, known as "New and Emerging Technologies 911 Improvement Act of 2008," directs State and Federal Agencies to migrate to an IP-based emergency infrastructure. 2. Public Law 115-127, known as "Kari's Law Act of 2017," requires multi-line telephone systems to directly dial 911 without having to first dial a code (e.g., #9). 3. Public Law 115-141, Section 506 and H.R. 4986, known as "RAY BAUM'S Act of 2018," directs Automatic Number Identification (ANI) and Automatic Location Identification (ALI) for all 911 calls. PSAP is required at 197 I/D/A worldwide (123 CONUS and 74 OCONUS). Within these locations, there are 38 Tier I PSAPs where 911 calls are directly routed to Army I/D/A for response. Implementation of NG-911 entails more than just hardware and software; it requires coordination of a variety of emergency communication capabilities, public safety, legislative and governing entities, and other critical elements such as government (e.g., Army Emergency Services IP Network (ESInet)) or commercial network connections. Many states and localities are planning for and transitioning to NG-911. The Army must align PSAPs to support uninterrupted services and meet applicable laws. CAD, an integral part of PSAP, is a central hub to dispatch, log, and track calls for service. CAD will integrate with existing Force Protection systems, EMWN, and Law Enforcement authoritative data sources, as well as mutual aid partner emergency communications. EMWN is a network-centric, mission-critical C2 capability to produce, disseminate, and track information through network alerts, beacons, Giant Voice, and telephone alerts for at-risk military communities experiencing no-notice threats, hazards, and other emergencies. EMWN is composed of two subsystems: (1) GOVT Alert!, an enterprise cloud-based GOTS system providing timely hazard event notifications to applicable Department of War contacts, and (2) Giant Voice is a COTS system that provides I/D/A outdoor mass notifications. NG-911, CAD, and EMWN enterprise solutions are required to be interoperable with other BECS capabilities.										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	42.402	50.177	50.644	-	50.644	50.630	50.414	50.905	51.414
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	42.402	50.177	50.644	-	50.644	50.630	50.414	50.905	51.414

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 73: Comm - Base Communications						P-1 Line Item Number / Title: 9668B74000 / BASE EMERGENCY COMMUNICATION				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	B74111 / BASE SUPPORT COMMUNICATION				- / -	- / 26.446	- / 25.810	- / 26.024	- / -	- / 26.024
P-5	B74222 / EMERGENCY MANAGEMENT MODERNIZATION PROG				- / -	- / 15.956	- / 24.367	- / 24.620	- / -	- / 24.620
P-40	Total Gross/Weapon System Cost				- / -	- / 42.402	- / 50.177	- / 50.644	- / -	- / 50.644
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: FY 2027 Base procurement dollars in the amount of \$50.644 million supports the following efforts: B74111 Base Support Communication FY 2027 Base procurement funding in the amount of \$26.024 million supports LMR modernization at (1) Iowa Army Ammunition Plant, IA; (2) Ft. Gordon/ Ft. Gillem, GA; and (3) Ft. Jackson, SC. This modernization will converge legacy stand-alone LMR systems at each location into a regionalized architecture, provide CAD interoperability for applicable modernized Tier I PSAPs, and enable synchronization with FRBN, CAD, NG-911, and EMWN sites where capabilities currently exist. B74222 Emergency Management Modernization Program (EM2P) FY 2027 Base procurement funding in the amount of \$24.620 million supports PSAP Modernization and Emergency Mass Warning Notification (EMWN) system modernization. PSAP modernization of CONUS I/D/As for Tier I PSAPs ensures critical emergency communications exist and align with state NG-911 migration efforts and meet policy and statutory compliance. Funding will support up to eight CONUS PSAP locations. Note: Funding procures hardware/software and necessary cybersecurity requirements to interoperate and provide secure and reliable digital communications to assist military and civilian emergency personnel with emergency management operations. Hardware and software components include towers, speakers, switches, routers, gateways, and relays that leverage BECS capabilities to modernize and optimize CAD, NG-911, LMR, FRBN, and EMWN for greater interoperability, including with multiple mutual aid partners and federal agencies.										

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 73						P-1 Line Item Number / Title: 9668B74000 / BASE EMERGENCY COMMUNICATION						Item Number / Title [DODIC]: B74111 / BASE SUPPORT COMMUNICATION						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		26.446		25.810		26.024		-		26.024				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		26.446		25.810		26.024		-		26.024				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		26.446		25.810		26.024		-		26.024				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Thousands)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Commercial LMR Systems	-	-	-	23,801.000	1	23.801	23,229.000	1	23.229	23,422.000	1	23.422	-	-	-	23,422.000	1	23.422
Engineering and Program Support	-	-	-	-	-	2.645	-	-	2.581	2,602.000	1	2.602	-	-	-	2,602.000	1	2.602
Subtotal: Recurring Cost	-	-	-	-	-	26.446	-	-	25.810	-	-	26.024	-	-	-	-	-	26.024
Subtotal: Flyaway Cost	-	-	-	-	-	26.446	-	-	25.810	-	-	26.024	-	-	-	-	-	26.024
Gross/Weapon System Cost	-	-	-	-	-	26.446	-	-	25.810	-	-	26.024	-	-	-	-	-	26.024
Remarks:																		
All quantities of LMR equipment vary based on the unique requirements at each installation and level of effort required because of Government site survey completed for each location. Fluctuations in unit costs year to year for Commercial LMR Systems are based on the cost drivers and specific requirements at each I/D/As. LMR capabilities procurements consist of Commercial Off-The-Shelf (COTS) Non-Developmental Items (NDIs) solutions.																		
Engineering and Program Support to conduct site surveys, implement engineering strategies, and acquire material solutions to field an architecture to achieve optimization and interoperability.																		
These upgrades enhance installation readiness, improve force protection capabilities, and align with federal requirements for emergency communication infrastructure.																		
Secondary Distribution						FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Army		Quantity				-		-		-		-		-				

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Exhibit P-5, Cost Analysis: PB 2027 Army					Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 73		P-1 Line Item Number / Title: 9668B74000 / BASE EMERGENCY COMMUNICATION			Item Number / Title [DODIC]: B74111 / BASE SUPPORT COMMUNICATION	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
	Total Obligation Authority	26.446	25.810	26.024	-	26.024
Total:	Quantity	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	26.446	25.810	26.024	-	26.024

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 73						P-1 Line Item Number / Title: 9668B74000 / BASE EMERGENCY COMMUNICATION						Item Number / Title [DODIC]: B74222 / EMERGENCY MANAGEMENT MODERNIZATION PROG						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		15.956		24.367		24.620		-		24.620				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		15.956		24.367		24.620		-		24.620				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		15.956		24.367		24.620		-		24.620				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Thousands)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
NG 911 Infrastructure and PSAP Modernization Systems	-	-	-	14,360.000	1	14.360	21,930.000	1	21.930	22,158.000	1	22.158	-	-	-	22,158.000	1	22.158
Engineering and Program Support	-	-	-	-	-	1.596	-	-	2.437	2,462.000	1	2.462	-	-	-	2,462.000	1	2.462
Subtotal: Recurring Cost	-	-	-	-	-	15.956	-	-	24.367	-	-	24.620	-	-	-	-	-	24.620
Subtotal: Flyaway Cost	-	-	-	-	-	15.956	-	-	24.367	-	-	24.620	-	-	-	-	-	24.620
Gross/Weapon System Cost	-	-	-	-	-	15.956	-	-	24.367	-	-	24.620	-	-	-	-	-	24.620
Remarks:																		
PSAP funding modernizes and fields NG-911 for eight (8) CONUS installations to ensure compliance with established public laws and that critical communications exist and align with state migration efforts.																		
Engineering and Program Support to conduct site surveys, implement engineering strategies, and acquire material solutions to field an architecture to achieve optimization and interoperability.																		
These upgrades enhance installation readiness, improve force protection capabilities, and align with federal requirements for emergency communication infrastructure.																		
Secondary Distribution						FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Army		Quantity				-		-		-		-		-				

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Exhibit P-5, Cost Analysis: PB 2027 Army					Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 73		P-1 Line Item Number / Title: 9668B74000 / BASE EMERGENCY COMMUNICATION			Item Number / Title [DODIC]: B74222 / EMERGENCY MANAGEMENT MODERNIZATION PROG	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
	Total Obligation Authority	15.956	24.367	24.620	-	24.620
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	15.956	24.367	24.620	-	24.620

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 73: Comm - Base Communications							P-1 Line Item Number / Title: 9700BU0500 / Installation Info Infrastructure Mod Program					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	1	-	-	-	-	-	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)	4,892.064	138.978	431.639	335.050	-	335.050	326.287	328.157	352.264	354.123	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	4,892.064	138.978	431.639	335.050	-	335.050	326.287	328.157	352.264	354.123	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	4,892.064	138.978	431.639	335.050	-	335.050	326.287	328.157	352.264	354.123	Continuing	Continuing
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	4,892,064.000	-	-	-	-	-	-	-	-	-	Continuing	Continuing
Description:												
This funding line supports Army 2030/2040 efforts and implements the HQDA G6 Infrastructure modernization priorities to achieve an Army Global Unified Network (Army's Software Defined Network (SDN) Solution), Global Secure Network (GSN), and Unified Network (UN) utilizing Zero Trust based principles. The Enterprise Transport Modernization (ETM) Program approved in 2024, provides a comprehensive approach to lifecycle network modernization for the U.S. Army's communications infrastructure to support Multi-Domain Operations (MDO) and enhance Mission Command from Afar across all components Active Army, Army National Guard, and Army Reserve. ETM consists of four key capabilities: Installation Campus Area Network (ICAN) Modernization, Inside Plant (ISP), Outside Plant (OSP), and Army Enterprise Transport (AET). ICAN Modernization includes upgrading network equipment such as switches, routers, and fiber optic cables to provide robust Internet Protocol (IP) connectivity across Army installations and enable wireless technologies such as WiFi, 5G, and FutureG. ISP and OSP efforts modernize internal infrastructure (e.g., racks, power, HVAC) and external infrastructure (e.g., fiber optic cabling) to ensure secure, reliable connectivity. Last, AET serves as the Army's Gateway to enhance connection between local users and the Department of War Information Network (DOWIN-A) Wide Area Network (WAN). ETM provides the necessary network infrastructure to enable Unified Capabilities (UC), Regional Service Nodes (RSN), Joint Information Environment (JIE), Synthetic Training Environments (STE), and decommissions outdated systems such as Time Division Multiplexers (TDM) to ensure the Army's communication systems meets modern operational demands securely. Modernizing the Army's communication infrastructure will enable a Unified Network to support a range of critical capabilities, including cloud-based services, large-scale communications systems, and Next Generation Command and Control (NGC2). The goal is to reduce management and maintenance costs, improve the Army's operational efficiency, and increase the reliability and security of Army communications, both within the continental United States (CONUS) and Outside the Continental United States (OCONUS). These efforts align with the broader strategic Army Global Unified Network (AGUN) effort, Cryptographic Hardware Modernization, and efforts to support mobility and wireless communications. The ETM program represents a critical investment in enabling the Army to remain secure and capable of executing multi-domain operations effectively. B00540 / I3MP-SWA: I3MP-SWA delivers comprehensive lifecycle network modernization to refresh the existing legacy network's infrastructure, voice, video, data, and Mission Command from Afar capabilities. I3MP-SWA delivers capabilities associated with the Global Secure Network (GSN), including Secure-Consolidated Security Suite (S-CSS) hardware & integration, Multiple Independent Levels of Security (MILS) hardware and integration, and End User Devices (EUDs). I3MP-SWA delivers capabilities associated with Army Global Unified Network (AGUN) (Army's SDN Solution), including Consolidated Security Suite (CSS) hardware and integration, SDLAN hardware and integration, and SDN device provisioning.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 73: Comm - Base Communications		P-1 Line Item Number / Title: 9700BU0500 / Installation Info Infrastructure Mod Program
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

BU0510 / I3MP-Europe: I3MP-Europe delivers comprehensive lifecycle network modernization to refresh the existing legacy network's infrastructure, voice, video, data, and Mission Command from Afar capabilities. I3MP-Europe delivers capabilities associated with the GSN, including S-CSS hardware & integration, MILS hardware and integration, and EUDs. I3MP-Europe delivers capabilities associated with AGUN (Army's SDN Solution), including CSS hardware and integration, SD-LAN hardware and integration, and SDN device provisioning.

BU0520 / I3MP-Pacific: I3MP-Pacific delivers comprehensive lifecycle network modernization to refresh the existing legacy network's infrastructure, voice, video, data, and Mission Command from Afar capabilities. I3MP-Pacific delivers capabilities associated with the GSN, including S-CSS hardware & integration, MILS hardware and integration, and EUDs. I3MP-Pacific delivers capabilities associated with AGUN (Army's SDN Solution), including CSS hardware and integration, SD-LAN hardware and integration, and SDN device provisioning.

BU0530 / I3MP-CONUS: I3MP-CONUS delivers comprehensive lifecycle network modernization to refresh the existing legacy network's infrastructure, voice, video, data, and Mission Command from Afar capabilities. I3MP-CONUS delivers capabilities associated with the GSN, including S-CSS hardware & integration, MILS hardware and integration, and EUDs. I3MP-CONUS delivers capabilities associated with AGUN (Army's SDN Solution), including CSS hardware and integration, SD-LAN hardware and integration, Regional Service Nodes (RSN), and SDN device provisioning.

BU2000 / Terrestrial Transmission (TT): The Terrestrial Transmission program provides hardware modernization for the Army's Special Access Program Enterprise Portal (ASEP). This is a Top Secret / Secured Compartmented Information (TS/ SCI) accredited network supporting operational intelligence and acquisitions for Special Access Programs (SAPs). It also continues the upgrade of power, timing, and alarm systems for the European Transmission Systems. The Army Special Access Program Enterprise Portal (ASEP) is the Army's only Top Secret compartmented wide area network providing a secure communications capability (email, video, teleconferencing, document storage/sharing, voice over internet protocol and instant messaging) for the transmission of highly classified Special Access Required (SAR) information between the Army Operations Center (AOC), the Army staff, Army Commands, Army Service Component Commands, Army SAPs and Army Sensitive Activities (SAs).

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	138.978	431.639	335.050	-	335.050	326.287	328.157	352.264	354.123
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	138.978	431.639	335.050	-	335.050	326.287	328.157	352.264	354.123

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 73: Comm - Base Communications					P-1 Line Item Number / Title: 9700BU0500 / Installation Info Infrastructure Mod Program					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	B00540 / I3MP- SWA				1 / 124.591	- / 1.108	- / -	- / 1.961	- / -	- / 1.961
P-5	BU0510 / I3MP - Europe	P-5a			- / 1,039.245	- / 11.555	- / 22.656	- / 8.374	- / -	- / 8.374
P-5	BU0520 / I3MP - Pacific	P-5a			- / 371.962	- / 0.506	- / 32.781	- / 8.069	- / -	- / 8.069
P-5	BU0530 / I3MP - CONUS				- / 3,267.449	- / 123.941	- / 372.792	- / 308.388	- / -	- / 308.388
P-5	BU2000 / TERRESTRIAL TRANSMISSION				- / 88.817	- / 1.868	- / 3.410	- / 8.258	- / -	- / 8.258
P-40	Total Gross/Weapon System Cost				1 / 4,892.064	- / 138.978	- / 431.639	- / 335.050	- / -	- / 335.050
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: BU0510 / I3MP-Europe: FY 2027 Base procurement dollars in the amount of \$8.374 million enables the Project Manager to expand the Army Global Unified Network (AGUN) (Army's SDN Solution) capabilities in Europe. Funding provides the hardware and integration for the global orchestrator, regional controllers, Software Defined-Wide Area Network (SD-WAN) Edge sites, Software Defined-Local Area Network (SD-LAN) orchestrator, Next Generation Firewall (NGFW) with Secure Access Service Edge (SASE) capabilities, remote access capabilities, and the cybersecurity accreditation required to achieve Authority to Operate (ATO) associated with the AGUN capability. BU0520 / I3MP-Pacific: FY 2027 Base procurement dollars in the amount of \$8.069 million enables the Project Manager to expand the AGUN (Army's SDN Solution) in the Pacific. Funding provides the hardware and integration for the global orchestrator, regional controllers, SD-WAN Edge sites, SD-LAN orchestrator, NGFW with SASE capabilities, remote access capabilities, and the cybersecurity accreditation required to achieve ATO associated with the AGUN capability. BU0530 / I3MP-CONUS: FY 2027 Base procurement dollars in the amount of \$308.388 million enables the Project Manager to deliver comprehensive lifecycle network modernization (COMPMOD) globally to multiple locations including Fort Leavenworth, Letterkenny, Carlisle, RRCM, Tobyhanna AD, Detroit Arsenal, MOTSU, Pine Bluff, McCoy, Stuttgart, McAlester, Hunter-Liggett, Dugway PG, Schofield, Kwajalein, Fort Shafter, Pohakuloa, Kilauea, Yuma. COMPMOD will modernize, expand, enhance, and upgrade IT infrastructure, IT systems, IT support systems, communications systems, and associated infrastructure, hardware, and software. COMPMOD includes modernizing the Installation Campus Area Network (ICAN) consisting of network equipment (e.g. switches, routers, fiber optic cable, wireless connection devices, copper cable) and associated transport on each Army installation that provides Internet Protocol (IP) connectivity to the users; Inside Plant (ISP), which includes infrastructure modernization (e.g. racks, power & grounding, HVAC, cable management); Outside Plant (OSP), which supports the ICAN's outside portion of the communication infrastructure and includes installing fiber optic cabling and associated accessories between networked buildings; the Army's DOWIN-A gateway, which connects local users to the DOWIN-A Wide Area Network (WAN); and voice modernization, which includes Voice over Internet Protocol (VoIP) and other voice services to installations and tenants. Additionally, the funding allows the PM to deliver and implement hardware and software for Multiple Independent Levels of Security (MILS) and the SIPR-Consolidated Security Suite (S- CSS) capability associated with the Global Secure Network (GSN) nodes in Germany and Korea; deliver and integrate Multi-Site Connectivity (MSC) capability hardware and software forming outlying Army organization connections to the GSN nodes while enabling the divestment of expensive Type 1 NSA encryption devices; and End User Device (EUD) hardware and software for CONUS GSN end users. B00540 / I3MP-SWA: FY 2027 Base procurement dollars in the amount of \$1.961 million delivers and implements hardware and software for Multiple Independent Levels of Security (MILS) and the SIPR-Consolidated Security Suite (S- CSS) capability associated with the Global Secure Network (GSN) nodes.										

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 73: Comm - Base Communications		P-1 Line Item Number / Title: 9700BU0500 / Installation Info Infrastructure Mod Program
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
BU2000 / Terrestrial Transmission (TT): FY 2027 Base procurement dollars in the amount of \$8.258 million funds hardware modernization for the Army's Special Access Program Enterprise Portal (ASEP). It also funds the upgrade of power, timing, and alarm systems for the European Transmission Systems. The Army Special Access Program Enterprise Portal (ASEP) is the Army's only Top Secret compartmented wide area network providing a secure communications capability (email, video, teleconferencing, document storage/sharing, voice over internet protocol and instant messaging) for the transmission of highly classified Special Access Required (SAR) information between the Army Operations Center (AOC), the Army staff, Army Commands, Army Service Component Commands, Army SAPs and Army Sensitive Activities (SAs). The increase in FY 2027 is due to the life cycle replacement/upgrade of data center equipment for The Army Special Access Program Enterprise Portal (ASEP) network across two data centers supporting the network.		

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026									
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 73						P-1 Line Item Number / Title: 9700BU0500 / Installation Info Infrastructure Mod Program						Item Number / Title [DODIC]: B00540 / I3MP- SWA									
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
Procurement Quantity <i>(Units in Each)</i>				1			-			-			-			-			-		
Gross/Weapon System Cost <i>(\$ in Millions)</i>				124.591			1.108			-			1.961			-			1.961		
Less PY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Net Procurement (P-1) <i>(\$ in Millions)</i>				124.591			1.108			-			1.961			-			1.961		
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>				124.591			1.108			-			1.961			-			1.961		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				124,591.000			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Hardware Cost																					
Non Recurring Cost																					
SWA TACLANE Replacement	14,463.000	1	14.463	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
USFOR-A Critical OSP/ISP Remediation	9,329.000	1	9.329	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Service Delivery Node Modernization	2,852.000	1	2.852	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Kandahar Airfield (KAF) Service	2,252.000	1	2.252	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
CJTF-OIR OSP/ISP (Taji)	17,744.000	1	17.744	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
ADA PAT Site ISP/ OSP Remediation	4,133.000	1	4.133	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Baghdad Diplomatic Support Center TCF Remediation	7,529.000	1	7.529	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
CJOA-A C4I Transport Refresh	8,405.000	1	8.405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Tier 1 TCF Data Network Modernization	7,185.000	1	7.185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
SWA Network Modernization	42,872.000	1	42.872	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Global SIPR Network (GSN) Modernization	-	-	7.827	-	-	1.108	-	-	-	-	-	1.961	-	-	-	-	-	1.961			

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 73						P-1 Line Item Number / Title: 9700BU0500 / Installation Info Infrastructure Mod Program						Item Number / Title [DODIC]: B00540 / I3MP- SWA						
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:									
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Non Recurring Cost	-	-	124.591	-	-	1.108	-	-	-	-	-	1.961	-	-	-	-	-	1.961
Subtotal: Hardware Cost	-	-	124.591	-	-	1.108	-	-	-	-	-	1.961	-	-	-	-	-	1.961
Gross/Weapon System Cost	124,591.000	1	124.591	-	-	1.108	-	-	-	-	-	1.961	-	-	-	-	-	1.961
Remarks: The FY 2027 increase in the amount of \$1.961 million prioritizes delivering capabilities associated with the Global Secure Network (GSN) in the Southwest Asia (SWA) region.																		
Secondary Distribution						FY 2025			FY 2026			FY 2027 Base		FY 2027 OOC		FY 2027 Total		
Army		Quantity				-			-			-		-		-		
		Total Obligation Authority				1.108			-			1.961		-		1.961		
Total: Secondary Distribution		Quantity				-			-			-		-		-		
		Total Obligation Authority				1.108			-			1.961		-		1.961		

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Exhibit P-5, Cost Analysis: PB 2027 Army													Date: April 2026								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 73							P-1 Line Item Number / Title: 9700BU0500 / Installation Info Infrastructure Mod Program						Item Number / Title [DODIC]: BU0510 / I3MP - Europe								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
Procurement Quantity <i>(Units in Each)</i>				-			-			-			-			-			-		
Gross/Weapon System Cost <i>(\$ in Millions)</i>				1,039.245			11.555			22.656			8.374			-			8.374		
Less PY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Net Procurement (P-1) <i>(\$ in Millions)</i>				1,039.245			11.555			22.656			8.374			-			8.374		
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>				1,039.245			11.555			22.656			8.374			-			8.374		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Hardware Cost																					
Non Recurring Cost																					
ERI Operation Atlantic Resolve (OAR) Network	-	-	657.653	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Shelterized Tech Comm Facilities	-	-	78.385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Multi-Protocol Packet Label Switching SW Asia	-	-	192.752	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
EUCOM Mission Partner Environment upgrades	3,102.000	1	3.102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
EUCOM Network upgrades to support rotation of Army units	5,802.000	1	5.802	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
EUCOM Defense Threat Reduction Network upgrades	1,311.000	1	1.311	-	-	1.485	-	-	1.449	-	-	1.460	-	-	-	-	-	1.460			
EUCOM Network Upgrades	-	-	73.418	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Voice Modernization ^(†)	26,822.000	1	26.822	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Comprehensive Network Modernization - Wiesbaden Community	-	-	-	-	-	10.070	-	-	-	-	-	-	-	-	-	-	-	-			

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 73						P-1 Line Item Number / Title: 9700BU0500 / Installation Info Infrastructure Mod Program						Item Number / Title [DODIC]: BU0510 / I3MP - Europe						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Software Defined Network (SDN)	-	-	-	-	-	-	-	-	21.207	-	-	6.914	-	-	-	-	-	6.914
Subtotal: Non Recurring Cost	-	-	1,039.245	-	-	11.555	-	-	22.656	-	-	8.374	-	-	-	-	-	8.374
Subtotal: Hardware Cost	-	-	1,039.245	-	-	11.555	-	-	22.656	-	-	8.374	-	-	-	-	-	8.374
Gross/Weapon System Cost	-	-	1,039.245	-	-	11.555	-	-	22.656	-	-	8.374	-	-	-	-	-	8.374
Remarks: The FY2027 decrease in the amount of \$14.282 reflects completion of phase 1a AGUN core implementation. FY2027 \$6.914M sustains momentum in delivering phase 1b of the Army Global Unified Network (AGUN) (Army's SDN Solution) capability in the Europe Theater.																		
Secondary Distribution							FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total			
Army		Quantity					-		-		-		-		-			
		Total Obligation Authority					11.555		22.656		8.374		-		8.374			
Total: Secondary Distribution		Quantity					-		-		-		-		-			
		Total Obligation Authority					11.555		22.656		8.374		-		8.374			
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Exhibit P-5a, Procurement History and Planning: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 73				P-1 Line Item Number / Title: 9700BU0500 / Installation Info Infrastructure Mod Program				Item Number / Title [DODIC]: BU0510 / I3MP - Europe				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Voice Modernization		2024	CACI / Reston, VA	C / FFP	GSA, Washington, DC	Jan 2024	Feb 2024	1	26,822.000	Y		
Remarks: ACC-RI - Army Contracting Command Rock Island. Commercial-Off-The-Shelf (COTS) products will be procured via Indefinite Delivery Indefinite Quantity (IDIQ) contracts that provide continuous vendor competition for best value and consolidation of requirements to maximize cost avoidance and leverage the Army's buying power. Cost for each installation varies based on existing infrastructure, modernization requirements, geographical location, and number of users. Quantities reflect total cost by Cost Element rather than by individual IT components.												

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Exhibit P-5, Cost Analysis: PB 2027 Army													Date: April 2026								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 73							P-1 Line Item Number / Title: 9700BU0500 / Installation Info Infrastructure Mod Program						Item Number / Title [DODIC]: BU0520 / I3MP - Pacific								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
Procurement Quantity <i>(Units in Each)</i>				-			-			-			-			-			-		
Gross/Weapon System Cost <i>(\$ in Millions)</i>				371.962			0.506			32.781			8.069			-			8.069		
Less PY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Net Procurement (P-1) <i>(\$ in Millions)</i>				371.962			0.506			32.781			8.069			-			8.069		
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>				371.962			0.506			32.781			8.069			-			8.069		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements		Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total				
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)		
Hardware Cost																					
Non Recurring Cost																					
Pacific Network Modernization		364,095.000	1	364.095	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Global Secure Network (GSN) Modernization ^(†)		7,867.000	1	7.867	506.000	1	0.506	-	-	-	-	-	-	-	-	-	-	-	-		
Software Defined Network (SDN)		-	-	-	-	-	-	-	-	20.797	-	-	8.069	-	-	-	-	-	8.069		
Comprehensive Network Modernization		-	-	-	-	-	-	-	-	11.984	-	-	-	-	-	-	-	-	-		
Subtotal: Non Recurring Cost		-	-	371.962	-	-	0.506	-	-	32.781	-	-	8.069	-	-	-	-	-	8.069		
Subtotal: Hardware Cost		-	-	371.962	-	-	0.506	-	-	32.781	-	-	8.069	-	-	-	-	-	8.069		
Gross/Weapon System Cost		-	-	371.962	-	-	0.506	-	-	32.781	-	-	8.069	-	-	-	-	-	8.069		
Remarks: The FY2027 decrease in the amount of \$24.712 reflects completion of phase 1a AGUN core implementation. The FY2027 \$8.069M sustains momentum in delivering phase 1b of the Army Global Unified Network (AGUN) (Army's SDN Solution) capabilities in the Pacific region.																					
Secondary Distribution							FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
Army			Quantity				-			-			-			-			-		

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Exhibit P-5, Cost Analysis: PB 2027 Army				Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 73		P-1 Line Item Number / Title: 9700BU0500 / Installation Info Infrastructure Mod Program			Item Number / Title [DODIC]: BU0520 / I3MP - Pacific	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
	Total Obligation Authority	0.506	32.781	8.069	-	8.069
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	0.506	32.781	8.069	-	8.069

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 73				P-1 Line Item Number / Title: 9700BU0500 / Installation Info Infrastructure Mod Program					Item Number / Title [DODIC]: BU0520 / I3MP - Pacific			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Global Secure Network (GSN) Modernization		2024	CACI / Reston, VA	C / FFP	DISA DITCO, Scott AFB, IL	Aug 2024	Aug 2024	1	7,867.000	Y		
Global Secure Network (GSN) Modernization		2025	CACI / Reston, VA	C / Various	DISA DITCO, Scott AFB, IL	Jan 2025	Feb 2025	1	506.000	Y		

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Exhibit P-5, Cost Analysis: PB 2027 Army													Date: April 2026								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 73						P-1 Line Item Number / Title: 9700BU0500 / Installation Info Infrastructure Mod Program							Item Number / Title [DODIC]: BU0530 / I3MP - CONUS								
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:												
Resource Summary				Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
Procurement Quantity <i>(Units in Each)</i>				-			-			-			-			-			-		
Gross/Weapon System Cost <i>(\$ in Millions)</i>				3,267.449			123.941			372.792			308.388			-			308.388		
Less PY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Net Procurement (P-1) <i>(\$ in Millions)</i>				3,267.449			123.941			372.792			308.388			-			308.388		
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>				3,267.449			123.941			372.792			308.388			-			308.388		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Hardware Cost																					
Recurring Cost																					
NETMOD-C Hardware	23,026.500	4	92.106	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
YRP/LPP	12,527.556	9	112.748	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
IT Modernization Hardware	48,798.636	11	536.785	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
IT Modernization Engineering/ Implementation	119,651.250	16	1,914.420	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
THAAD Infrastructure	9,750.000	2	19.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
NETMOD-Europe	12,045.250	4	48.181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
ATM SONET	5,789.200	5	28.946	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
NETMOD-Pacific	80,761.000	1	80.761	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Voice Modernization	-	-	114.337	-	-	37.410	-	-	58.244	-	-	-	-	-	-	-	-	-			
Global Secure Network (GSN) Modernization	-	-	18.276	-	-	18.021	-	-	69.770	-	-	46.139	-	-	-	-	-	46.139			
Software Defined Networking (SDN)	-	-	37.650	-	-	47.996	-	-	38.466	-	-	46.417	-	-	-	-	-	46.417			
Comprehensive Network Modernization	33,436.000	1	33.436	20,514.000	1	20.514	-	-	206.312	-	-	215.832	-	-	-	-	-	215.832			
Subtotal: Recurring Cost	-	-	3,037.146	-	-	123.941	-	-	372.792	-	-	308.388	-	-	-	-	-	308.388			
Non Recurring Cost																					
OAR NETWORK	-	-	2.499	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 73						P-1 Line Item Number / Title: 9700BU0500 / Installation Info Infrastructure Mod Program						Item Number / Title [DODIC]: BU0530 / I3MP - CONUS						
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:									
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
NETMOD Afghanistan	12,300.000	1	12.300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USFOR-A OSP/ISP Remediation	12,155.000	1	12.155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CJTF-OIR OSP/ISP Remediation	3,050.000	2	6.100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NETMOD Kuwait	3,497.000	1	3.497	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NETMOD Buehring	570.000	1	0.570	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cyber JUONS ST-007	11,741.000	1	11.741	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JRSS Hardware/ Implementation	8,900.000	1	8.900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ATLANTIC RESOLVE (AR) NETWORK	9,050.000	1	9.050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Korea Ethernet Microwave Modernization	5,000.000	1	5.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SIPR-O Modernization	3,000.000	3	9.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NETMOD Europe OCO	36,343.000	1	36.343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	117.155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware Cost	-	-	3,154.301	-	-	123.941	-	-	372.792	-	-	308.388	-	-	-	-	-	308.388
Support - Program Management Cost																		
Contractor Management	113,148.000	1	113.148	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Program Management Cost	-	-	113.148	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	-	-	3,267.449	-	-	123.941	-	-	372.792	-	-	308.388	-	-	-	-	-	308.388
Remarks:																		
Cost for each installation varies based on existing infrastructure, modernization requirements, geographical location, and number of users. Quantities reflect total cost by Cost Element rather than by individual IT components.																		
The FY2027 decrease in the amount of \$64.404 reflects completion of the Global Secure Network (GSN) Multiple Independent Levels of Security (MILS) implementation at Joint Base Lewis McCord (JBLM) and Fort Bragg and Voice Modernization 2.0. The FY2027 \$308.388M in CONUS funding prioritizes the Army's focus on delivering the GSN, Army Global Unified Network (AGUN) (Army's SDN Solution), Regional Service Node (RSN), Comprehensive Network Modernization to achieve 5-to-7-year lifecycle replacement objective outlined in AR 25-1 including funding for the Active Army, Army National Guard, and Army Reserve.																		

Remarks:

Cost for each installation varies based on existing infrastructure, modernization requirements, geographical location, and number of users. Quantities reflect total cost by Cost Element rather than by individual IT components.

The FY2027 decrease in the amount of \$64.404 reflects completion of the Global Secure Network (GSN) Multiple Independent Levels of Security (MILS) implementation at Joint Base Lewis McCord (JBLM) and Fort Bragg and Voice Modernization 2.0. The FY2027 \$308.388M in CONUS funding prioritizes the Army's focus on delivering the GSN, Army Global Unified Network (AGUN) (Army's SDN Solution), Regional Service Node (RSN), Comprehensive Network Modernization to achieve 5-to-7-year lifecycle replacement objective outlined in AR 25-1 including funding for the Active Army, Army National Guard, and Army Reserve.

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Exhibit P-5, Cost Analysis: PB 2027 Army				Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 73		P-1 Line Item Number / Title: 9700BU0500 / Installation Info Infrastructure Mod Program			Item Number / Title [DODIC]: BU0530 / I3MP - CONUS	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	123.941	372.792	308.388	-	308.388
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	123.941	372.792	308.388	-	308.388

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 73						P-1 Line Item Number / Title: 9700BU0500 / Installation Info Infrastructure Mod Program						Item Number / Title [DODIC]: BU2000 / TERRESTRIAL TRANSMISSION						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				88.817		1.868		3.410		8.258		-		8.258				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				88.817		1.868		3.410		8.258		-		8.258				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				88.817		1.868		3.410		8.258		-		8.258				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
Furnish Bill of Material, Install, and Test	-	-	88.817	-	-	1.868	-	-	3.410	-	-	8.258	-	-	-	-	-	8.258
Subtotal: Recurring Cost	-	-	88.817	-	-	1.868	-	-	3.410	-	-	8.258	-	-	-	-	-	8.258
Subtotal: Hardware Cost	-	-	88.817	-	-	1.868	-	-	3.410	-	-	8.258	-	-	-	-	-	8.258
Gross/Weapon System Cost	-	-	88.817	-	-	1.868	-	-	3.410	-	-	8.258	-	-	-	-	-	8.258
Remarks: FY2027 increase includes \$4.848M to support lifecycle replacement and upgrades for two data centers supporting the ASEP network. The FY2027 \$8.258M sustains the equipment refresh cycle, addresses technological advancements in hardware and software, and mitigates technological and cybersecurity risks. Current funding enables TAO to maintain modernization efforts and reduce network vulnerabilities.																		
Secondary Distribution						FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Army		Quantity				-		-		-		-		-				
		Total Obligation Authority				1.868		3.410		8.258		-		8.258				
Total: Secondary Distribution		Quantity				-		-		-		-		-				
		Total Obligation Authority				1.868		3.410		8.258		-		8.258				

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA)							P-1 Line Item Number / Title: 9398K57300 / TITAN					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	8	14	-	14	14	16	13	13	Continuing	Continuing
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	-	236.314	368.672	-	368.672	417.056	505.576	503.156	524.179	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	-	-	236.314	368.672	-	368.672	417.056	505.576	503.156	524.179	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	-	-	236.314	368.672	-	368.672	417.056	505.576	503.156	524.179	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(\$ in Thousands)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>	-	-	29,539.250	26,333.714	-	26,333.714	29,789.714	31,598.500	38,704.308	40,321.462	Continuing	Continuing
Description: The Tactical Intelligence Targeting Access Node (TITAN) is a key enabler of the Army Modernization Priorities in support of Army Cross Functional Teams. TITAN is a scalable and expeditionary intelligence ground station that supports commanders across the entire Multi-Domain Operations (MDO)/Joint All Domain Operations (JADO) battlefield framework with capabilities tailored to echelon. TITAN leverages Space, High Altitude, Aerial and Terrestrial layer sensors to provide targetable data to fires networks as well as multi-discipline intelligence support to targeting and Situation Awareness/Situation Understanding (SA/SU) in support of mission command. TITAN will utilize Artificial Intelligence/Machine Learning (AI/ML) capabilities and leverage advanced Radio Frequency (RF) technologies as they become available. TITAN is the Army Intelligence, Surveillance, and Reconnaissance (ISR) ground station that consolidates the sensor processing capabilities in the current Distributed Common Ground System-Army (DCGS-A) Operational-Intelligence Ground Station (OGS), Tactical-Intelligence Ground Station (TGS), the Advanced Miniaturized Data Acquisition System Dissemination Vehicle (ADV), the Remote Ground Terminal (RGT), and Space Ground Systems (SGS). Additionally, TITAN will access sensor data of Tactical Space Layer assets, National assets, the Multi-Domain Sensing Systems (MDSS), as well as commercial overhead sensors. Consequently, the TITAN ground station conducts deep sensing operations with the ability to collect, analyze and exploit (A&E) information from Space, High Altitude, Aerial, and Terrestrial Layer sensors in support of Long Range Precision Fires (LRPF) operations. See Classified QUAD for more information.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA)						P-1 Line Item Number / Title: 9398K57300 / TITAN				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	K57311 / TITAN GROUND STATION				- / -	- / -	8 / 236.314	14 / 368.672	- / -	14 / 368.672
P-40	Total Gross/Weapon System Cost				- / -	- / -	8 / 236.314	14 / 368.672	- / -	14 / 368.672
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
FY 2027 Base Procurement dollars in the amount of \$368.672M support the acquisition and production of Advanced, Basic, and other TITAN articles. Additional major funding efforts include software licensing and data, acceptance testing, contractor logistics support, initial spares, new equipment training, and system engineering support.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Army															Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 80							P-1 Line Item Number / Title: 9398K57300 / TITAN							Aggregated Items Title: K57311 / TITAN GROUND STATION						
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
K57311 / TITAN GROUND STATION			-	-	-	-	-	-	29,539.250	8	236.314	26,333.714	14	368.672	-	-	-	26,333.714	14	368.672
Total			-	-	-	-	-	-	-	-	236.314	-	-	368.672	-	-	-	-	-	368.672

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA)						P-1 Line Item Number / Title: 9546B97600 / TERRESTRIAL LAYER SYSTEMS (TLS)						
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	129	134	27	60	-	60	117	162	161	170	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)	252.929	162.762	47.392	172.558	-	172.558	408.380	439.631	442.228	460.854	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	252.929	162.762	47.392	172.558	-	172.558	408.380	439.631	442.228	460.854	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	252.929	162.762	47.392	172.558	-	172.558	408.380	439.631	442.228	460.854	Continuing	Continuing
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	1,960.690	1,214.642	1,755.259	2,875.967	-	2,875.967	3,490.427	2,713.772	2,746.758	2,710.906	Continuing	Continuing
Description:												
This funding line is a key enabler of the Army Modernization Priorities in support of multi domain operations and deep sensing.												
Terrestrial Layer System Brigade Combat Team (TLS BCT) (B97610) is a functionally integrated Signals Intelligence (SIGINT) and Electromagnetic Warfare (EW) system that operates within the electromagnetic spectrum to provide Army maneuver forces a competitive advantage. The TLS BCT Manpack system is a tailorable, modular, Soldier portable capability that enables Signals Intelligence (SIGINT) and Electronic Warfare (EW) collection, processing, exploitation, reporting, and effects capabilities within the SIGINT Collection Team (SCT) and Electronic Warfare Team (EWT) elements. TLS BCT Mounted systems are composed of two complementary variants which together provide Indications and Warnings, Force Protection, and Situational Awareness to influence the commander's decision cycle, improve targeting timeliness and accuracy, and provide the maneuver commander with electronic attack options to degrade, deny, disrupt, or otherwise manipulate the targeted force. TLS BCT aligns to Army modernization priorities (Long Range Precision Fires, Network, and Soldier Lethality) to field technologically advanced capabilities to prevail in Multi-domain and Large-Scale Combat Operations (LSCO).												
Terrestrial Layer System Echelon Above Brigade (TLS EAB) (B97611) is a family of systems composed of multiple variants which together provide integrated, distributed Signals Intelligence (SIGINT) and Electromagnetic Warfare (EW) cyber-enabled capabilities to Army Divisions, Corps and Multi-Domain Task Forces. TLS EAB provides indications and warnings to influence the commander's decision cycle, improves targeting quality, timeliness and accuracy, and provides electronic attack and offensive cyber warfare options to detect, deny, degrade, disrupt or otherwise manipulate the targeted force. TLS EAB supports Multi Domain Battle capability gaps and provide Force Protection, Situational Development, and Information Superiority to Army Divisions, Corps and Multi- Domain Task Forces. Enables integration, interoperability and force modernization with emerging capabilities in support of USAREUR-AF and USARPAC Operational Needs Statements, Transformation in Contact (TiC) initiatives, and Presidential Directives.												
Special Purpose Systems Intel SPT (B97612): Program funds Technical Insertions (TIs) for the ground-based Signals Intelligence (SIGINT) system with additional capabilities required by fielded units to effectively engage enemy forces and provide Force Protection information to friendly forces. This program funds procurement of Government and Commercial Off-the-Shelf (GOTS/COTS) Next Generation Signals Intelligence (SIGINT) capabilities for the Prophet system to pace near peer, emerging threats, and other Signals of Interest (SOIs) to support the National Defense Strategy. Prophet enables integration, interoperability, and force modernization with emerging capabilities in support of Multi-Domain Operations.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	134	27	60	-	60	117	162	161	170		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA)					P-1 Line Item Number / Title: 9546B97600 / TERRESTRIAL LAYER SYSTEMS (TLS)					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
	Total Obligation Authority	162.762	47.392	172.558	-	172.558	408.380	439.631	442.228	460.854
Total: Secondary Distribution	Quantity	134	27	60	-	60	117	162	161	170
	Total Obligation Authority	162.762	47.392	172.558	-	172.558	408.380	439.631	442.228	460.854

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA)						P-1 Line Item Number / Title: 9546B97600 / TERRESTRIAL LAYER SYSTEMS (TLS)				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	B97610 / TERRESTRIAL LAYER SYSTEM BCT				129 / 252.070	134 / 162.762	27 / 39.683	52 / 76.099	- / -	52 / 76.099
P-40a	B97611 / TERRESTRIAL LAYER SYSTEM ECHELON ABOVE BRIGADE				- / 0.859	- / -	- / 1.308	8 / 92.648	- / -	8 / 92.648
P-40a	B97612 / SPECIAL PURPOSE SYSTEMS INTEL SPT				- / -	- / -	- / 6.401	- / 3.811	- / -	- / 3.811
P-40	Total Gross/Weapon System Cost				129 / 252.929	134 / 162.762	27 / 47.392	60 / 172.558	- / -	60 / 172.558
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: FY 2027 Base procurement dollars in the amount of \$76.099 million funds TERRESTRIAL LAYER SYSTEM BCT (B97610). See classified quad chart for more information. FY 2027 Base procurement dollars in the amount of \$92.648 million funds TERRESTRIAL LAYER SYSTEM ECHELON ABOVE BRIGADE (B97611). See classified quad chart for more information. FY 2027 Base procurement dollars in the amount of \$3.811 million funds SPECIAL PURPOSE SYSTEM (B97612). See classified quad chart for more information.										

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Army																Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 80								P-1 Line Item Number / Title: 9546B97600 / TERRESTRIAL LAYER SYSTEMS (TLS)								Aggregated Items Title: Various					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total			
			Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	
Various Items																					
B97610 / TERRESTRIAL LAYER SYSTEM BCT			1,954.031	129	252.070	1,214.642	134	162.762	1,469.741	27	39.683	1,463.442	52	76.099	-	-	-	1,463.442	52	76.099	
Secondary Distribution																					
Army				-	-		134	162.762		27	39.683		52	76.099		-	-		52	76.099	
B97611 / TERRESTRIAL LAYER SYSTEM ECHELON ABOVE BRIGADE			-	-	0.859	-	-	-	-	-	1.308	11,581.000	8	92.648	-	-	-	11,581.000	8	92.648	
Secondary Distribution																					
Army				-	-		-	-		-	1.308		8	92.648		-	-		8	92.648	
B97612 / SPECIAL PURPOSE SYSTEMS INTEL SPT			-	-	-	-	-	-	-	-	6.401	-	-	3.811	-	-	-	-	-	3.811	
Secondary Distribution																					
Army				-	-		-	-		-	6.401		-	3.811		-	-		-	3.811	
Subtotal: Various Items			-	-	252.929	-	-	162.762	-	-	47.392	-	-	172.558	-	-	-	-	-	172.558	
Total			-	-	252.929	-	-	162.762	-	-	47.392	-	-	172.558	-	-	-	-	-	172.558	

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA)						P-1 Line Item Number / Title: 9556B87000 / COLLECTION CAPABILITY						
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A					Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	33	49	151	-	151	191	28	27	27	-	506
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	4.851	2.935	5.914	-	5.914	7.072	4.668	4.835	4.973	-	35.248
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	4.851	2.935	5.914	-	5.914	7.072	4.668	4.835	4.973	-	35.248
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	4.851	2.935	5.914	-	5.914	7.072	4.668	4.835	4.973	-	35.248
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	147.000	59.898	39.166	-	39.166	37.026	166.714	179.074	184.185	-	69.660
Description:												
The Collection Capability (CC) consists of the Next Generation Biometric Collection Capability (NXGBCC) program and the Counterintelligence (CI) / Human Intelligence (HUMINT) Equipment Program - Army (CIHEP-A).												
The Next Generation Biometric Collection Capability (NXGBCC) program will procure, test, field, and sustain biometric collection devices to support Army force protection and identity intelligence operations. NXGBCC is the replacement for the current Biometric Automated Toolset-Army (BAT-A) program of record that is reaching obsolescence. The program will leverage commercial technology to provide a software-based solution to collect, submit, and match face, finger, iris, and voice biometric modalities. NXGBCC is a key enabler for joint forces to conduct force protection and identity intelligence activities including identification of combatants, management of enemy prisoners of war, and to account for detainees, displaced persons, and refugees during Large Scale Combat Operations.												
The Counterintelligence (CI) / Human Intelligence (HUMINT) Equipment Program - Army (CIHEP-A) will provide CI and HUMINT collectors a full set of expeditionary capabilities to answer Commanders' intelligence requirements and protect the force. CIHEP-A is intended to be a scalable and modular equipping program which includes but is not limited to: Computing systems from the Joint common hardware Mounted Family of Computer Systems; Capability to connect to/utilize alternate sources of power; Communications package that provides Beyond Line of Sight systems; Mission support package that enables management of teams, and downward reinforcement of teams with advanced collection and security equipment; and Team support package that provides CI and HUMINT teams with required capabilities to conduct their respective functions.												
This program is included in the OPA Budget Line Consolidation. This line transfers funding from the Biometric Tactical Collection Devices (BK5300) and CI AND HUMINT Intelligence (HUMINT) Capabilities (B75200).												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	33	28	50	-	50	63	9	9	9		
	Total Obligation Authority	4.851	2.364	3.997	-	3.997	5.153	4.096	4.264	4.397		
ANG	Quantity	-	8	39	-	39	49	7	7	6		
	Total Obligation Authority	-	0.218	0.734	-	0.734	0.735	0.219	0.219	0.221		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA)					P-1 Line Item Number / Title: 9556B87000 / COLLECTION CAPABILITY					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AR	Quantity	-	13	62	-	62	79	12	11	12
	Total Obligation Authority	-	0.353	1.183	-	1.183	1.184	0.353	0.352	0.355
Total: Secondary Distribution	Quantity	33	49	151	-	151	191	28	27	27
	Total Obligation Authority	4.851	2.935	5.914	-	5.914	7.072	4.668	4.835	4.973

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA)						P-1 Line Item Number / Title: 9556B87000 / COLLECTION CAPABILITY				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	B87011 / BIOMETRICS AUTOMATED TOOLSET - ARMY				- / -	- / 0.952	31 / 0.840	151 / 2.862	- / -	151 / 2.862
P-5	B87013 / CI/HUMINT EQUIPMENT PROGRAM - ARMY				- / -	33 / 3.899	18 / 2.095	- / 3.052	- / -	- / 3.052
P-40	Total Gross/Weapon System Cost				- / -	33 / 4.851	49 / 2.935	151 / 5.914	- / -	151 / 5.914
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: NXGBCC - FY 2027 base procurement dollars in the amount of \$2.862 million supports deploying, training, and fielding of Next Generation Biometric Collection Capability (NXGBCC). Funding also supports the procurement of 151 devices. CIHEP -A - FY 2027 base procurement dollars in the amount of \$3.052 million supports procurement of 18 kits comprised of Commercial off the Shelf (COTS) and Government off the Shelf (GOTS) components for fielding. This program is included in the OPA Budget Line Consolidation. In FY 2025, the CI/HUMINT EQUIPMENT PROGRAM-ARMY (CIHEP-A) (B75200) and BIOMETRICS AUTOMATED TOOLSET - ARMY (BAT-A) (BK5300) were consolidated into the COLLECTION CAPABILITY (B87000) program. In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.										

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Exhibit P-5, Cost Analysis: PB 2027 Army											Date: April 2026							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 80						P-1 Line Item Number / Title: 9556B87000 / COLLECTION CAPABILITY						Item Number / Title [DODIC]: B87011 / BIOMETRICS AUTOMATED TOOLSET - ARMY						
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		31		151		-		151				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		0.952		0.840		2.862		-		2.862				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		0.952		0.840		2.862		-		2.862				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				-		0.952		0.840		2.862		-		2.862				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		27.097		18.954		-		18.954				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Non Recurring Cost																		
Equipment Purchase	-	-	-	-	-	-	10.903	31	0.338	11.728	151	1.771	-	-	-	11.728	151	1.771
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	0.338	-	-	1.771	-	-	-	-	-	1.771
Subtotal: Hardware Cost	-	-	-	-	-	-	-	-	0.338	-	-	1.771	-	-	-	-	-	1.771
Software Cost																		
Non Recurring Cost																		
Software Purchase	-	-	-	-	-	0.011	3.419	31	0.106	4.311	151	0.651	-	-	-	4.311	151	0.651
Subtotal: Non Recurring Cost	-	-	-	-	-	0.011	-	-	0.106	-	-	0.651	-	-	-	-	-	0.651
Subtotal: Software Cost	-	-	-	-	-	0.011	-	-	0.106	-	-	0.651	-	-	-	-	-	0.651
Support - Fielding Cost																		
Fielding	-	-	-	-	-	0.115	-	-	0.080	-	-	0.098	-	-	-	-	-	0.098
Subtotal: Support - Fielding Cost	-	-	-	-	-	0.115	-	-	0.080	-	-	0.098	-	-	-	-	-	0.098
Support - Program Management Cost																		
Contractor Management	-	-	-	-	-	0.413	-	-	0.221	-	-	0.245	-	-	-	-	-	0.245
Government Management	-	-	-	-	-	0.413	-	-	0.095	-	-	0.097	-	-	-	-	-	0.097
Subtotal: Support - Program Management Cost	-	-	-	-	-	0.826	-	-	0.316	-	-	0.342	-	-	-	-	-	0.342

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Exhibit P-5, Cost Analysis: PB 2027 Army										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 80					P-1 Line Item Number / Title: 9556B87000 / COLLECTION CAPABILITY					Item Number / Title [DODIC]: B87011 / BIOMETRICS AUTOMATED TOOLSET - ARMY			

ID Code (A=Service Ready, B=Not Service Ready) :								MDAP/MAIS Code:					

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Gross/Weapon System Cost	-	-	-	-	-	0.952	27.097	31	0.840	18.954	151	2.862	-	-	-	18.954	151	2.862

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	10	50	-	50
	Total Obligation Authority	0.952	0.269	0.945	-	0.945
ANG	Quantity	-	8	39	-	39
	Total Obligation Authority	-	0.218	0.734	-	0.734
AR	Quantity	-	13	62	-	62
	Total Obligation Authority	-	0.353	1.183	-	1.183
Total: Secondary Distribution	Quantity	-	31	151	-	151
	Total Obligation Authority	0.952	0.840	2.862	-	2.862

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 80						P-1 Line Item Number / Title: 9556B87000 / COLLECTION CAPABILITY						Item Number / Title [DODIC]: B87013 / CI/HUMINT EQUIPMENT PROGRAM - ARMY								
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:											
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total						
Procurement Quantity <i>(Units in Each)</i>				-		33		18		-		-		-						
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		3.899		2.095		3.052		-		3.052						
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-						
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		3.899		2.095		3.052		-		3.052						
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-						
Total Obligation Authority <i>(\$ in Millions)</i>				-		3.899		2.095		3.052		-		3.052						
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																				
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-						
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		118.152		116.389		-		-		-						
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																				
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total				
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)		
Hardware Cost																				
Non Recurring Cost																				
Hardware Procurement and Kitting	-	-	-	83.333	18	1.500	83.100	10	0.831	83.333	18	1.500	-	-	-	83.333	18	1.500		
Subtotal: Non Recurring Cost	-	-	-	-	-	1.500	-	-	0.831	-	-	1.500	-	-	-	-	-	1.500		
Subtotal: Hardware Cost	-	-	-	-	-	1.500	-	-	0.831	-	-	1.500	-	-	-	-	-	1.500		
Package Fielding Cost																				
Non Recurring Cost																				
Fielding, Training and Cyber Activities	-	-	-	-	-	2.399	-	-	1.264	-	-	1.552	-	-	-	-	-	1.552		
Subtotal: Non Recurring Cost	-	-	-	-	-	2.399	-	-	1.264	-	-	1.552	-	-	-	-	-	1.552		
Subtotal: Package Fielding Cost	-	-	-	-	-	2.399	-	-	1.264	-	-	1.552	-	-	-	-	-	1.552		
Gross/Weapon System Cost	-	-	-	118.152	33	3.899	116.389	18	2.095	-	-	3.052	-	-	-	-	-	3.052		
Secondary Distribution																				
Army			Quantity			33			18			-			-			-		
			Total Obligation Authority			3.899			2.095			3.052			-			3.052		

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Exhibit P-5, Cost Analysis: PB 2027 Army				Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 80		P-1 Line Item Number / Title: 9556B87000 / COLLECTION CAPABILITY		Item Number / Title [DODIC]: B87013 / CI/HUMINT EQUIPMENT PROGRAM - ARMY		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Total:	Quantity	33	18	-	-	-
Secondary Distribution	Total Obligation Authority	3.899	2.095	3.052	-	3.052

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA)							P-1 Line Item Number / Title: 9654BU4050 / DRUG INTERDICTION PROGRAM (DIP) (TIARA)					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	635.071	19.135	-	-	-	-	-	-	-	-	-	654.206
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	635.071	19.135	-	-	-	-	-	-	-	-	-	654.206
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	635.071	19.135	-	-	-	-	-	-	-	-	-	654.206
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: CLASSIFIED PROGRAM: INFORMATION WILL BE PROVIDED UPON REQUEST.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	19.135	-	-	-	-	-	-	-	-		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	19.135	-	-	-	-	-	-	-	-		
Justification: BU4050 has no funding request in FY 2027.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA)							P-1 Line Item Number / Title: 9690BZ7316 / DCGS-A-INTEL					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: 0305208A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	3,939.159	4.122	1.087	1.075	-	1.075	1.079	1.088	1.088	1.100	-	3,949.798
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	3,939.159	4.122	1.087	1.075	-	1.075	1.079	1.088	1.088	1.100	-	3,949.798
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	3,939.159	4.122	1.087	1.075	-	1.075	1.079	1.088	1.088	1.100	-	3,949.798
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Distributed Common Ground System - Army (DCGS-A) is the Intelligence, Surveillance and Reconnaissance (ISR) System of Systems (SoS) for Joint, Interagency, Allied, Coalition, and National data analysis, sharing and collaboration. The core functions of DCGS-A are: the vertical and horizontal synchronization of ISR Processing, Exploitation and Dissemination (PED) efforts; operations in a networked environment at multiple security levels; control of select Army and joint sensor systems; fusion of all acquired data and information, and distribution of relevant red (threat), gray (non-aligned), and environmental (weather and terrain) information; and providing the Warfighters' early warning and targeting capability. DCGS-A is fielded in Fixed, Mobile, and Portable configurations emphasizing the use of reach and split based operations by improving accessibility of data in order to reduce forward deployed footprint. DCGS-A hardware and software is based on a combination of Government Off The Shelf (GOTS), Commercial Off The Shelf (COTS), and Non-Developmental Items (NDI) that are integrated into scalable configurations, tailored to Warfighting functions. These product line components include the software baseline, server suite (Intelligence Fusion Server (IFS)) and individual analyst Multi-Function Workstations (MFWS) such as Portable and Fixed MFWS (P-MFWS/F-MFWS). These components are also used to upgrade existing fielded Intel Programs of Record to enable the establishment of the Army Common Operating Environment (COE) while simultaneously assuring system compatibility and interoperability within the DCGS-A enterprise. DCGS-A was formally designated as a Major Automation Information System (MAIS) and is deployed on multiple hardware platforms and security levels across the Army. The DCGS-A Increment 1 Full Deployment Decision (FDD) Acquisition Decision Memorandum (ADM) dated 14 November 2012, authorizes continued deployment of Release 1 capabilities. The DCGS-A Increment 1 Release 2 Fielding Acquisition Decision Memorandum (ADM) was approved by the Army Acquisition Executive (AAE) on 4 November 2015 after a successful Follow-On Test and Evaluation (FOT&E) event in May 2015. Full Deployment of DCGS-A Increment 1 Release 1 was declared on 17 June 2019.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	4.122	1.087	1.075	-	1.075	1.079	1.088	1.088	1.100		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	4.122	1.087	1.075	-	1.075	1.079	1.088	1.088	1.100		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA)	P-1 Line Item Number / Title: 9690BZ7316 / DCGS-A-INTEL	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 0305208A
Line Item MDAP/MAIS Code: N/A		

Justification:
FY 2027 Base procurement dollars in the amount of \$1.075 million supports maintaining the DCGS-A COTS hardware baseline, ensuring procurable system configurations are available for unit self-funded procurement actions as investments pivot towards modernization and enduring capabilities. Funding also supports continued alignment with Army COE objectives and Army modernization priorities.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA)							P-1 Line Item Number / Title: 9704BA0326 / TROJAN					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0303032A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	713.353	39.334	37.968	48.885	-	48.885	66.502	68.072	67.761	68.371	-	1,110.246
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	713.353	39.334	37.968	48.885	-	48.885	66.502	68.072	67.761	68.371	-	1,110.246
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	713.353	39.334	37.968	48.885	-	48.885	66.502	68.072	67.761	68.371	-	1,110.246
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	643.224	-	643.224	1,055.587	-	-	-	-	7,987.381
Description: TROJAN, as an Army Intelligence system, has been providing direct support and an operational readiness capability to soldiers since 1983. TROJAN provides the tactical commander with remote access to signal environments, in order to maintain a high state of operational readiness and enhance the training and sustainment of highly perishable intelligence skills. Additionally, the TROJAN architecture provides the infrastructure enabling split-based and force protection operations in direct support of the warfighter. TROJAN NexGEN, formerly TROJAN Classic XXI (TCXXI) advances the tactical commanders' readiness in the areas of training (technical and operational signals intelligence (SIGINT), operational intelligence production and dissemination, and operational support to split-based intelligence operations supporting force protection operations. TROJAN NexGEN's principle use is to provide remote access to target environments, enabling split-based operations from a sanctuary by being the gateway interface to environments of immediate relevance to every supported commander's priority intelligence requirements. In addition, NexGEN will continue its role as an operational readiness system, while also supporting commanders' intelligence requirements across the spectrum of conflict. TROJAN NexGEN is an intelligence and electronic warfare (IEW) system that supports the increased readiness of key mobilization personnel in preparation for actions in the mission areas of The Army Plan (TAP). NexGEN is capable of maintaining operational readiness status of unit personnel supporting the full spectrum of military operations as outlined in the Army Strategic Planning Guidance and Army Planning Guidance sections of the TAP. TROJAN NexGEN provides operational readiness capability to an Army commander employing a rapid global response capability to any level of military conflict throughout the seven mission areas. By employing reach technology relay capabilities between the forward deployed sensors and the sanctuary-based Remote Operational Facilities (ROFs), NexGEN can meet the operational deployment timelines through the use of readiness training venues to meet the requirements of units from Brigade Combat Teams through Corps and Echelon Above Corps (EAC). This operational concept provides the unique capability to remotely control the sensors and direction finding capabilities of the Deployable Collection Assets (DCAs) and process and analyze the collected information for timely reporting of time-sensitive information to the forward deployed Army, Joint Service and Multi-National warfighters. TROJAN SPIRIT provides Army units with dedicated, secure, high capacity, Sensitive Compartmented Information high intelligence data processing and communications. It provides a rapidly deployable, multi-level security, processor-to-processor, high-capacity communications capability, and supports tactical to strategic reach-back, essential to split-based operations. The Trojan Family of Systems (FoS) uses the Trojan Network Control Center (TNCC) for transport.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA)					P-1 Line Item Number / Title: 9704BA0326 / TROJAN					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A				Other Related Program Elements: 0303032A			
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	39.334	37.968	48.885	-	48.885	66.502	68.072	67.761	68.371
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	39.334	37.968	48.885	-	48.885	66.502	68.072	67.761	68.371

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA)						P-1 Line Item Number / Title: 9704BA0326 / TROJAN				
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: 0303032A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	BA0331 / TROJAN CLASSIC	P-5a			- / 379.223	- / 10.463	- / 11.186	- / 11.477	- / -	- / 11.477
P-5	BA0333 / TROJAN SPIRIT - TERMINALS	P-5a			- / 334.130	- / 28.871	- / 26.782	76 / 37.408	- / -	76 / 37.408
P-40	Total Gross/Weapon System Cost				- / 713.353	- / 39.334	- / 37.968	- / 48.885	- / -	- / 48.885
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: FY 2027 Base procurement dollars in the amount of \$48.885 million funds the Trojan NexGEN and Tactical Communication and Video-Teleconferencing Capability (TCVC) system requirements in support of Southern Borders and INDOPACOM AORs: (BA0331) - FY 2027 Base procurement dollars in the amount of \$11.477 million will support Trojan NexGen Family of Systems (FoS). Funding is used for the procurement of material (hardware/software) in support of planned Trojan NexGEN upgrades and issuing activities to include fixed and mobile collection (BA0331). NexGEN funds will be used to procure the following: Two (2) Trojan Analytical Node (TAN) - \$546K Three (3) Remote Operations Facility (ROF) - \$1,005K One (1) Remote Collections Facility (RCF) - \$3,090K Funds in the amount of \$6,836K will be used to modernize and field NexGEN FoS. (BA0333) - FY 2027 Base procurement dollars in the amount of \$37.408 million will fund TCVC systems. This is based on a shift in program requirements from SPIRIT Phase IV to a TCVC system. Funding will support the engineering, integration, fielding, and training of the TCVC systems. Funding will also support the TROJAN Network Control Center (TNCC)/TROJAN Network Operations Center (TNOC) interface upgrades (BA0333). Base funds will be used to procure the following: 64 TCVC Systems - \$26,368K 12 TCVC Spares - \$4,332K Funds in the amount of \$6,708K will be used to modernize the TNCC and issuing activities.										

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 80						P-1 Line Item Number / Title: 9704BA0326 / TROJAN						Item Number / Title [DODIC]: BA0331 / TROJAN CLASSIC						
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				379.223		10.463		11.186		11.477		-		11.477				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				379.223		10.463		11.186		11.477		-		11.477				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				379.223		10.463		11.186		11.477		-		11.477				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Hardware (Previous Years)	2,948.532	62	182.809	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TROJAN Analytical Node (TAN) ^(†)	207.714	14	2.908	260.000	3	0.780	268.000	4	1.072	273.000	2	0.546	-	-	-	273.000	2	0.546
Remote Operations Facility (ROF) ^(†)	249.893	28	6.997	278.000	2	0.556	325.000	3	0.975	335.000	3	1.005	-	-	-	335.000	3	1.005
TSRING ^(†)	2,120.667	12	25.448	3,090.000	1	3.090	-	-	-	-	-	-	-	-	-	-	-	-
TATTERAN	1,245.000	2	2.490	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
S280 Shelter	246.250	4	0.985	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Training Suite	286.333	3	0.859	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Integration/Fielding (TROJAN) ^(†)	7,389.000	12	88.668	5,359.000	1	5.359	-	-	5.531	-	-	5.737	-	-	-	-	-	5.737
Tactical NexGEN Upgrades (RCF) (1X per year)	864.000	3	2.592	678.000	1	0.678	3,000.000	1	3.000	3,090.000	1	3.090	-	-	-	3,090.000	1	3.090
Trojan NexGEN Modernization (ATI)	-	-	-	-	-	-	-	-	-	-	-	0.473	-	-	-	-	-	0.473
Subtotal: Recurring Cost	-	-	313.756	-	-	10.463	-	-	10.578	-	-	10.851	-	-	-	-	-	10.851
Non Recurring Cost																		
Hardware (JMICS)	2,600.000	2	5.200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2027 Army															Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 80							P-1 Line Item Number / Title: 9704BA0326 / TROJAN							Item Number / Title [DODIC]: BA0331 / TROJAN CLASSIC				
ID Code (A=Service Ready, B=Not Service Ready) :											MDAP/MAIS Code:							
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Establishment of Wiesbaden TNCC (OCO)	10,800.000	1	10.800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Refresh of Systems	1,534.724	29	44.507	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NexGEN	-	-	2.700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	63.207	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	376.963	-	-	10.463	-	-	10.578	-	-	10.851	-	-	-	-	-	10.851
Hardware Cost																		
Recurring Cost																		
TNCC Infrastructure Modernization	-	-	-	-	-	-	-	-	0.608	-	-	0.626	-	-	-	-	-	0.626
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	0.608	-	-	0.626	-	-	-	-	-	0.626
Non Recurring Cost																		
System Upgrades	452.000	5	2.260	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	2.260	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware Cost	-	-	2.260	-	-	-	-	-	0.608	-	-	0.626	-	-	-	-	-	0.626
Gross/Weapon System Cost	-	-	379.223	-	-	10.463	-	-	11.186	-	-	11.477	-	-	-	-	-	11.477
Remarks:																		
Starting in FY 2026, the program will modernize the Trojan Network Control Center (TNCC) infrastructure.																		
Secondary Distribution							FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total			
Army		Quantity					-		-		-		-		-			
		Total Obligation Authority					10.463		11.186		11.477		-		11.477			
Total: Secondary Distribution		Quantity					-		-		-		-		-			
		Total Obligation Authority					10.463		11.186		11.477		-		11.477			
(†) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 80			P-1 Line Item Number / Title: 9704BA0326 / TROJAN					Item Number / Title [DODIC]: BA0331 / TROJAN CLASSIC				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
TROJAN Analytical Node (TAN)		2025	CACI (Trojan) / APG	C / CPAF	APG	Oct 2024	Oct 2025	3	260.000	N		
TROJAN Analytical Node (TAN)		2026	CACI (TROJAN) / APG	C / CPAF	APG	Oct 2025	Oct 2026	4	268.000	N		
TROJAN Analytical Node (TAN)		2027	CACI (Trojan) / APG	C / CPAF	APG	Oct 2026	Oct 2027	2	273.000	N		
Remote Operations Facility (ROF)		2025	CACI (Trojan) / APG	C / CPAF	APG	Oct 2024	Oct 2025	2	278.000	N		
Remote Operations Facility (ROF)		2026	CACI (TROJAN) / APG	C / CPAF	APG	Oct 2025	Oct 2026	3	325.000	N		
Remote Operations Facility (ROF)		2027	CACI (Trojan) / APG	C / CPAF	APG	Oct 2026	Oct 2027	3	335.000	N		
TSPRING		2025	CACI (Trojan) / APG	C / CPAF	APG	Oct 2024	Oct 2025	1	3,090.000	N		
Integration/Fielding (TROJAN)		2025	CACI (Trojan) / APG	C / CPAF	APG	Oct 2024	Oct 2025	1	5,359.000	N		
Remarks: Current Prime Contractor is CACI, Technologies Inc. The current POP is 20JUL25-19JUL26 (Option Year 2) and 20OCT26 -19OCT28 (Option Year 3 - Option Year 4). All items procured are COTS/GOTS.												

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Exhibit P-5, Cost Analysis: PB 2027 Army													Date: April 2026								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 80							P-1 Line Item Number / Title: 9704BA0326 / TROJAN						Item Number / Title [DODIC]: BA0333 / TROJAN SPIRIT - TERMINALS								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
Procurement Quantity (<i>Units in Each</i>)				-			-			-			76			-			76		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				334.130			28.871			26.782			37.408			-			37.408		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Net Procurement (P-1) (<i>\$ in Millions</i>)				334.130			28.871			26.782			37.408			-			37.408		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Total Obligation Authority (<i>\$ in Millions</i>)				334.130			28.871			26.782			37.408			-			37.408		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				-			-			-			492.211			-			492.211		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
Hardware SPIRIT ^(†)	205.659	1,543	317.332	572.583	12	6.871	-	-	4.083	-	-	6.708	-	-	-	-	-	6.708			
AN/TSQ-226B(V)1 Phase 3 Kits Spares (RSC)	153.286	7	1.073	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Recurring Cost	-	-	318.405	-	-	6.871	-	-	4.083	-	-	6.708	-	-	-	-	-	6.708			
Non Recurring Cost																					
SPIRIT Cinematic Training	200.000	3	0.600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
ISR Transfer Funding (OCO)	3,800.000	1	3.800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Non Recurring Cost	-	-	4.400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Flyaway Cost	-	-	322.805	-	-	6.871	-	-	4.083	-	-	6.708	-	-	-	-	-	6.708			
Hardware Cost																					
Recurring Cost																					
AN/TSQ-226B/C (V)2/ (V)3 Tech Refresh	-	-	2.631	-	-	-	-	-	2.299	-	-	-	-	-	-	-	-	-			
Tactical Communications Video- Teleconferencing	483.000	15	7.245	500.000	37	18.500	400.000	44	17.600	412.000	64	26.368	-	-	-	412.000	64	26.368			

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Exhibit P-5, Cost Analysis: PB 2027 Army													Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 80						P-1 Line Item Number / Title: 9704BA0326 / TROJAN						Item Number / Title [DODIC]: BA0333 / TROJAN SPIRIT - TERMINALS						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Capability (TCVC) systems ^(†)																		
Tactical Communications Video-Teleconferencing Capability (TCVC) systems - spares ^(†)	483.000	3	1.449	500.000	7	3.500	350.000	8	2.800	361.000	12	4.332	-	-	-	361.000	12	4.332
Subtotal: Recurring Cost	-	-	11.325	-	-	22.000	-	-	22.699	-	-	30.700	-	-	-	-	-	30.700
Subtotal: Hardware Cost	-	-	11.325	-	-	22.000	-	-	22.699	-	-	30.700	-	-	-	-	-	30.700
Gross/Weapon System Cost	-	-	334.130	-	-	28.871	-	-	26.782	492.211	76	37.408	-	-	-	492.211	76	37.408
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Element Breakout	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware SPIRIT	205.659	1,543	317.332	572.583	12	6.871	-	-	4.083	-	-	6.708	-	-	-	-	-	6.708
AN/TSQ-226B(V)1 Phase 3 Kits	170.608	51	8.701	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AN/TSQ-226B/C(V)2/3 Phase 3 Kits	54.910	155	8.511	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
T-JWICS VTC Suite Upgrades	44.863	284	12.741	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
T-JWICS VTC Suite Spares (RSC)	45.600	25	1.140	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iDirect Modems	22.000	258	5.676	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iDirect Modems - Spares (RSC)	17.450	40	0.698	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Integration/Fielding	25,928.600	5	129.643	5,058.000	1	5.058	-	-	2.318	-	-	2.400	-	-	-	-	-	2.400
Hardware (Previous Years)	304.061	473	143.821	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Protected SATCOM Modem	31.000	20	0.620	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
V2/3 Conversion Kits	500.000	6	3.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Global SATCOM e9350 Cables	2.400	220	0.528	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TNCC	776.500	2	1.553	153.000	1	0.153	-	-	1.765	-	-	4.308	-	-	-	-	-	4.308

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Exhibit P-5, Cost Analysis: PB 2027 Army										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 80					P-1 Line Item Number / Title: 9704BA0326 / TROJAN					Item Number / Title [DODIC]: BA0333 / TROJAN SPIRIT - TERMINALS			

ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:			

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Element Breakout	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
AN/TSQ-226B(V)1 Tech Refresh	175.000	4	0.700	166.000	10	1.660	-	-	-	-	-	-	-	-	-	-	-	-

Remarks:
Starting in FY 2024, due to a change in program requirements, SPIRIT will transition to a Tactical Communications Video-Teleconferencing Capability (TCVC) systems.

The Tactical Communications Video-Teleconferencing Capability (TCVC) systems is a combination of Government off-the-Shelf (GOTS) and Commercial off-the-Shelf (COTS) products obtained from the Prime Contractor CACI Technologies, Inc. and related vendors (TBD).

Current Prime Contractor is CACI, Technologies Inc. The current POP is 20JUL25-19JUL26 (Option Year 2) and 20OCT26 -19OCT28 (Option Year 3 - Option Year 4).

This item is a Commercial Off the Shelf (COTS) / Government Off the Shelf (GOTS) item and does not require the P-21 form

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	76	-	76
	Total Obligation Authority	28.871	26.782	37.408	-	37.408
Total: Secondary Distribution	Quantity	-	-	76	-	76
	Total Obligation Authority	28.871	26.782	37.408	-	37.408

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 80			P-1 Line Item Number / Title: 9704BA0326 / TROJAN					Item Number / Title [DODIC]: BA0333 / TROJAN SPIRIT - TERMINALS				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Hardware SPIRIT		2023	CACI / APG	C / CPAF	APG	Oct 2023	Sep 2024	6	997.333	N		
Hardware SPIRIT		2025	CACI / APG	C / CPAF	APG	Oct 2024	Oct 2025	12	572.583	N		
Tactical Communications Video- Teleconferencing Capability (TCVC) systems		2025	CACI / APG	C / CPAF	APG	Oct 2024	Oct 2025	37	500.000	N		
Tactical Communications Video- Teleconferencing Capability (TCVC) systems		2026	CACI / APG	C / CPAF	APG	Oct 2025	Oct 2026	44	400.000	N		
Tactical Communications Video- Teleconferencing Capability (TCVC) systems		2027	CACI / APG	C / CPAF	APG	Oct 2026	Oct 2027	64	412.000	N		
Tactical Communications Video- Teleconferencing Capability (TCVC) systems - spares		2025	CACI / APG	C / CPAF	APG	Oct 2024	Oct 2025	7	500.000	N		
Tactical Communications Video- Teleconferencing Capability (TCVC) systems - spares		2026	CACI / APG	C / CPAF	APG	Oct 2025	Oct 2026	8	350.000	N		
Tactical Communications Video- Teleconferencing Capability (TCVC) systems - spares		2027	CACI / APG	C / CPAF	APG	Oct 2026	Oct 2027	12	361.000	N		
Remarks: Current Prime Contractor is CACI, Technologies Inc. The current POP is 20JUL25-19JUL26 (Option Year 2) and 20OCT26 -19OCT28 (Option Year 3 - Option Year 4). Hardware is a combination of Government off-the-Shelf (GOTS), and Commercial off-the-Shelf (COTS) products obtained from the Prime Contractor, and related vendors (TBD).												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA)							P-1 Line Item Number / Title: 9912BZ9750 / MOD OF IN-SVC EQUIP (INTEL SPT)					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	172.386	6.531	20.598	12.441	-	12.441	13.073	14.097	14.298	14.440	-	267.864
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	172.386	6.531	20.598	12.441	-	12.441	13.073	14.097	14.298	14.440	-	267.864
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	172.386	6.531	20.598	12.441	-	12.441	13.073	14.097	14.298	14.440	-	267.864
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Theater SIGINT System (B99755): TSIGS provides Army commanders with a forward deployable, remote or locally controlled, signals intelligence (SIGINT) system for contingency operations. TSIGS, made up of the Trojan Soldier Portable Remote Intelligence Group (TSPRING) and Picketline, are currently fielded. This program funds CLS for HW/SW support, HW sustainment including depot repairs, spares, technology refresh, maintenance and operational readiness. Enables integration with sustained capabilities in support of theater aligned Military Intelligence units and Intelligence Community (IC) collection priorities, as well as Transformation in Contact (TiC) initiatives, Presidential Directives and Operational Needs Statements. Special Purpose Systems (BZ9751): Program funds Technical Insertions (TIs) for the ground-based Signals Intelligence (SIGINT) system with additional capabilities required by fielded units to effectively engage enemy forces and provide Force Protection information to friendly forces. This program funds procurement of Government and Commercial Off-the-Shelf (GOTS/COTS) Next Generation Signals Intelligence (SIGINT) capabilities for the Prophet system to pace near peer, emerging threats, and other Signals of Interest (SOIs) to support the National Defense Strategy. Prophet enables integration, interoperability, and force modernization with emerging capabilities in support of Multi-Domain Operations. FY 2026 BZ9751 Special Purpose Systems funding was transferred from Budget Activity (BA) 2, BZ9750 MOD OF IN-SVC EQUIP (INTEL SPT) to BA 2, B97600 Terrestrial layer Systems (TLS)/ B97612 - SPECIAL PURPOSE SYSTEM INTEL SPT. N												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	6.531	20.598	12.441	-	12.441	13.073	14.097	14.298	14.440		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	6.531	20.598	12.441	-	12.441	13.073	14.097	14.298	14.440		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA)						P-1 Line Item Number / Title: 9912BZ9750 / MOD OF IN-SVC EQUIP (INTEL SPT)				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	B99755 / THEATER SIGINT SYSTEM (TSIGS)				- / -	- / -	- / 20.598	- / 12.441	- / -	- / 12.441
P-5	BZ9751 / SPECIAL PURPOSE SYSTEMS				- / 172.386	- / 6.531	- / -	- / -	- / -	- / -
P-40	Total Gross/Weapon System Cost				- / 172.386	- / 6.531	- / 20.598	- / 12.441	- / -	- / 12.441
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: FY 2027 Base procurement dollars in the amount of \$12.441 million funds Theater SIGINT Systems (TSIGS) (B99755). See Classified Quad for more information.										

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Army															Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 80					P-1 Line Item Number / Title: 9912BZ9750 / MOD OF IN-SVC EQUIP (INTEL SPT)										Aggregated Items Title: B99755 / THEATER SIGINT SYSTEM (TSIGS)					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
B99755 / THEATER SIGINT SYSTEM (TSIGS)			-	-	-	-	-	-	-	-	20.598	-	-	12.441	-	-	-	-	-	12.441
Secondary Distribution																				
Army				-	-	-	-	-		-	20.598		-	12.441		-	-		-	12.441
Total			-	-	-	-	-	-	-	-	20.598	-	-	12.441	-	-	-	-	-	12.441

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

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Exhibit P-5, Cost Analysis: PB 2027 Army													Date: April 2026								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 80							P-1 Line Item Number / Title: 9912BZ9750 / MOD OF IN-SVC EQUIP (INTEL SPT)							Item Number / Title [DODIC]: BZ9751 / SPECIAL PURPOSE SYSTEMS							
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
Procurement Quantity (Units in Each)				-			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				172.386			6.531			-			-			-			-		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				172.386			6.531			-			-			-			-		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				172.386			6.531			-			-			-			-		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Thousands)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
Logistics Products	-	-	0.555	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Next Generation Hardware (Manpack)	241.400	10	2.414	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Advanced Processor	21,208.167	6	127.249	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Software Upgrades & Integration	-	-	9.560	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Integration, fielding and logistics products updates of Signal of Interest Upgrades	-	-	25.177	-	-	6.531	-	-	-	-	-	-	-	-	-	-	-	-			
Enhancement Components	-	-	7.431	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Recurring Cost	-	-	172.386	-	-	6.531	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Flyaway Cost	-	-	172.386	-	-	6.531	-	-	-	-	-	-	-	-	-	-	-	-			
Gross/Weapon System Cost	-	-	172.386	-	-	6.531	-	-	-	-	-	-	-	-	-	-	-	-			
Remarks: See classified quad chart for more information.																					

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Exhibit P-5, Cost Analysis: PB 2027 Army			Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 80		P-1 Line Item Number / Title: 9912BZ9750 / MOD OF IN-SVC EQUIP (INTEL SPT)		Item Number / Title [DODIC]: BZ9751 / SPECIAL PURPOSE SYSTEMS		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	6.531	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	6.531	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 83: Elect Equip - Electronic Warfare (EW)							P-1 Line Item Number / Title: 8488K00002 / EW Planning & Management Tools (EWPMT)					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: 0604270A					
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	62.857	26.327	-	-	-	-	-	-	-	-	-	89.184
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	62.857	26.327	-	-	-	-	-	-	-	-	-	89.184
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	62.857	26.327	-	-	-	-	-	-	-	-	-	89.184
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
The Electronic Warfare Planning and Management Tool-X (EWPMT-X) is a software modernization effort on EWPMT Version 1 to an updated software architecture. Leveraging community contributions provides enhanced capability and features based on a government supported framework (TAKX) to enable quicker reaction to subsequent EW requirements. At end state, EWPMT-X will deliver spectrum dominance across Multi-Domain Operations (MDO) through spectrum visualization and modeling, Electromagnetic Warfare planning, sensor orchestration, fusion of intelligence, command and control (C2) that supports kinetic and non-kinetic targeting for the Commander's scheme of maneuver. Electronic Warfare procures, equips, and trains warfighters on capabilities to plan, manage, detect, interpret, and display the Electromagnetic Spectrum (EMS) and its use by friendly and hostile forces. This program will deliver spectrum dominance across Multi-Domain Operations (MDO) through spectrum visualization and modeling, Electromagnetic Warfare planning, sensor orchestration, fusion of intelligence, command and control (C2) that supports kinetic and non-kinetic targeting for the Commander's scheme of maneuver. These systems allow commanders to sense and see themselves in the Electro-Magnetic Spectrum (EMS), preventing electronic fratricide, helping shape the electronic operating environment, and increasing Command Post (CP) survivability. Spectrum Situational Awareness System (S2AS) supports Army key modernization initiatives by allowing commanders to sense and see themselves in the Electro-Magnetic Spectrum (EMS), preventing electronic fratricide, helping shape the electronic operating environment, and increasing Command Post (CP) survivability. Operationally S2AS allows commanders to determine and impact their visibility to enemy fire chain. S2AS is a dedicated EMS situational awareness management system that provides the Commander with real time EMS Situational Awareness to support Emissions Control (EMCON) decisions, Electromagnetic Interference (EMI) Resolution, and detect/warn operations centers of unauthorized or intentional sources of interference on today's complex battlefield. S2AS will employ sophisticated hardware and software to strengthen the capabilities of the Army and ensuring resilience against potential adversarial threat. S2AS will address current and future EMS challenges, ensuring awareness and secure use of the EMS. FY 2026 was transferred from Budget Activity (BA) 2, K00002 EW Planning & Management Tools (EWPMT) to BA 2 K10111 / ELECTRONIC WARFARE PLANNING AND MGMT TOOL (EWPMT).												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	26.327	-	-	-	-	-	-	-	-		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 83: Elect Equip - Electronic Warfare (EW)						P-1 Line Item Number / Title: 8488K00002 / EW Planning & Management Tools (EWPMT)				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: 0604270A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Total:	Quantity	-	-	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	26.327	-	-	-	-	-	-	-	-
Justification: Electronic Warfare (EW) is a part of the Department of War Capability Based Funding Pilot. Funding in this portfolio will be directed towards providing Electronic Warfare and Electromagnetic Spectrum planning, monitoring, and management tools, while combating the limitations from the pace and proliferation of technological change. This funding is a transfer from: (1) EW Planning & Management Tools (EWPMT) (K00002000) (2) SPECTRUM SITUATIONAL AWARENESS SYSTEM (S2AS) (DJ8) Electronic Warfare procures, equips, and trains warfighters on capabilities to plan, manage, detect, interpret, and display the Electromagnetic Spectrum (EMS) and its use by friendly and hostile forces. This program will deliver spectrum dominance across Multi-Domain Operations (MDO) through spectrum visualization and modeling, Electromagnetic Warfare planning, sensor orchestration, fusion of intelligence, command and control (C2) that supports kinetic and non-kinetic targeting for the Commander's scheme of maneuver. These systems allow commanders to sense and see themselves in the Electro-Magnetic Spectrum (EMS), preventing electronic fratricide, helping shape the electronic operating environment, and increasing Command Post (CP) survivability. Spectrum Situational Awareness System (S2AS) supports Army key modernization initiatives by allowing commanders to sense and see themselves in the Electro-Magnetic Spectrum (EMS), preventing electronic fratricide, helping shape the electronic operating environment, and increasing Command Post (CP) survivability. Operationally S2AS allows commanders to determine and impact their visibility to enemy fire chain. S2AS is a dedicated EMS situational awareness management system that provides the Commander with real time EMS Situational Awareness to support Emissions Control (EMCON) decisions, Electromagnetic Interference (EMI) Resolution, and detect/warn operations centers of unauthorized or intentional sources of interference on today's complex battlefield. S2AS will employ sophisticated hardware and software to strengthen the capabilities of the Army and ensuring resilience against potential adversarial threat. S2AS will address current and future EMS challenges, ensuring awareness and secure use of the EMS.										

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 83: Elect Equip - Electronic Warfare (EW)							P-1 Line Item Number / Title: 8489W60001 / AIR VIGILANCE (AV)				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0603766A, 0605766A			
Line Item MDAP/MAIS Code: N/A											

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	3	4	36	80	-	80	55	34	12	9	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	74.074	9.956	43.841	106.497	-	106.497	76.396	57.012	19.212	15.275	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	74.074	9.956	43.841	106.497	-	106.497	76.396	57.012	19.212	15.275	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	74.074	9.956	43.841	106.497	-	106.497	76.396	57.012	19.212	15.275	Continuing	Continuing
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	24,691.333	2,489.000	1,217.806	1,331.213	-	1,331.213	1,389.018	1,676.824	1,601.000	1,697.222	Continuing	Continuing

Description:

Detailed description and justification can be found in the Classified Congressional Justification Book.

Air Vigilance (AV) is a software intensive Automated Information System (AIS) program with specialized hardware. The AV systems collect critical intelligence data on emerging threat systems. The original AV Basis of Issue Plan (BOIP); per requirements in Capability Drops (CDs) 1, 2, and 3; was based upon the Full Deployment (FD) of 10 servers and 39 sensors in various combinations/configurations to the Intelligence and Security Command (INSCOM) Military Intelligence Brigades. In December 2021, the Army updated the AV program BOIP to include the twelve (12) sensors procured to support JUONS 0576, bringing the AV program sensor total to 51. AV CD 4 requirements validated in FY 2021. Continued deployment of Pre-Planned Product Improvement (P3I) Green Falcon version 3 (GFv3) and Tech Refresh of GFv2 adds enhanced capabilities that pace the threat.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	4	36	80	-	80	55	34	12	9
	Total Obligation Authority	9.956	43.841	106.497	-	106.497	76.396	57.012	19.212	15.275
Total: Secondary Distribution	Quantity	4	36	80	-	80	55	34	12	9
	Total Obligation Authority	9.956	43.841	106.497	-	106.497	76.396	57.012	19.212	15.275

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 83: Elect Equip - Electronic Warfare (EW)						P-1 Line Item Number / Title: 8489W60001 / AIR VIGILANCE (AV)				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: 0603766A, 0605766A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	W60001 / AIR VIGILANCE (AV)	P-5a	A		3 / 74.074	4 / 9.956	36 / 43.841	80 / 106.497	- / -	80 / 106.497
P-40	Total Gross/Weapon System Cost				3 / 74.074	4 / 9.956	36 / 43.841	80 / 106.497	- / -	80 / 106.497
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
FY 2027 Base procurement dollars in the amount of \$106.497 million procures Air Vigilance Green Falcon v3 (GFv3), provide for fielding and New Equipment Training for GFv3, and provide Pre-Planned Product improvement (P3I) hardware Tech Refresh for Green Falcon v2 on existing sensors of Capability Drop 3 configuration. Funding also procures Iron Quest kits with hardware mission capability enhancements, Iron Neptune kits, ANA-B kits, and Swift Kits. Provides fielding and new equipment training, plus equipment sparing. (Detail description are available at a higher classification level and on classified quad chart).

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 83						P-1 Line Item Number / Title: 8489W60001 / AIR VIGILANCE (AV)						Item Number / Title [DODIC]: W60001 / AIR VIGILANCE (AV)						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				3		4		36		80		-		80				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				74.074		9.956		43.841		106.497		-		106.497				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				74.074		9.956		43.841		106.497		-		106.497				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				74.074		9.956		43.841		106.497		-		106.497				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-		-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				24,691.333		2,489.000		1,217.806		1,331.213		-		1,331.213				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
Fielding and New Equipment Training ^(†)	422.600	15	6.339	191.000	1	0.191	148.000	1	0.148	-	-	-	-	-	-	-	-	-
Systems Engineering	1,660.000	7	11.620	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	17.959	-	-	0.191	-	-	0.148	-	-	-	-	-	-	-	-	-
Non Recurring Cost																		
Sensor ^(†)	912.864	44	40.166	1,800.000	4	7.200	1,865.000	4	7.460	-	-	-	-	-	-	-	-	-
System Server	228.800	5	1.144	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hardware Upgrades per CD enhancements/ improvements ^(†)	612.591	22	13.477	300.000	3	0.900	300.000	4	1.200	-	-	-	-	-	-	-	-	-
CD4 Hardware	-	-	-	514.000	1	0.514	-	-	-	-	-	-	-	-	-	-	-	-
Initial Spares V3	-	-	-	-	-	1.151	-	-	0.923	-	-	-	-	-	-	-	-	-
SK	-	-	1.328	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TENCAP	-	-	-	-	-	-	-	-	34.110	-	-	106.497	-	-	-	-	-	106.497
Subtotal: Non Recurring Cost	-	-	56.115	-	-	9.765	-	-	43.693	-	-	106.497	-	-	-	-	-	106.497
Subtotal: Hardware Cost	-	-	74.074	-	-	9.956	-	-	43.841	-	-	106.497	-	-	-	-	-	106.497
Gross/Weapon System Cost	24,691.333	3	74.074	2,489.000	4	9.956	1,217.806	36	43.841	1,331.213	80	106.497	-	-	-	1,331.213	80	106.497
Remarks:																		

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Exhibit P-5, Cost Analysis: PB 2027 Army				Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 83		P-1 Line Item Number / Title: 8489W60001 / AIR VIGILANCE (AV)		Item Number / Title [DODIC]: W60001 / AIR VIGILANCE (AV)		
ID Code (A=Service Ready, B=Not Service Ready) : A			MDAP/MAIS Code:			
See classified quad chart for more information						
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	4	36	80	-	80
	Total Obligation Authority	9.956	43.841	106.497	-	106.497
Total: Secondary Distribution	Quantity	4	36	80	-	80
	Total Obligation Authority	9.956	43.841	106.497	-	106.497

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 83			P-1 Line Item Number / Title: 8489W60001 / AIR VIGILANCE (AV)					Item Number / Title [DODIC]: W60001 / AIR VIGILANCE (AV)				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Fielding and New Equipment Training		2026	Classified / Classified	Option / CPAF	Classified	Mar 2026	Sep 2026	1	148.000	N		
Sensor		2025	Classified / Classified	Option / CPAF	Classified	Mar 2025	Sep 2025	4	1,800.000	N		
Sensor		2026	Classified / Classified	Option / CPAF	Classified	Mar 2026	Sep 2026	4	1,865.000	N		
Hardware Upgrades per CD enhancements/improvements		2026	Classified / Classified	Option / CPAF	Classified	Mar 2026	Sep 2026	4	300.000	N		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 83: Elect Equip - Electronic Warfare (EW)							P-1 Line Item Number / Title: 8491B05000 / Multi-Function Electronic Warfare (MFEW) Systems					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	27.670	17.004	-	-	-	-	-	-	-	-	-	44.674
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	27.670	17.004	-	-	-	-	-	-	-	-	-	44.674
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	27.670	17.004	-	-	-	-	-	-	-	-	-	44.674
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(\$ in Thousands)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Description: The Multi-Function Electronic Warfare Air Large (MFEW-AL) funding is required to produce sufficient production quantities to support fielding to the 1st and 2nd units equipped. Fielding will be to Army Combat Aviation Brigade's Gray Eagle Unmanned Aerial System (UAS). MFEW-AL will provide tactical Commanders with deep look, organic, airborne, offensive electronic warfare, empowering Commanders to shape the Electromagnetic Spectrum to their advantage and enhance the capabilities of the Gray Eagle UAS.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	17.004	-	-	-	-	-	-	-	-	-	
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	17.004	-	-	-	-	-	-	-	-	-	
Justification: B05000 has no funding request in FY 2027.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 83: Elect Equip - Electronic Warfare (EW)							P-1 Line Item Number / Title: 8499K10000 / ELECTRONIC WARFARE PLANNING & MGMT TOOLS (EWPMT)					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	20	37	-	37	39	15	18	18	-	147
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	-	24.547	46.570	-	46.570	43.520	21.249	19.573	19.770	-	175.229
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	-	24.547	46.570	-	46.570	43.520	21.249	19.573	19.770	-	175.229
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	-	24.547	46.570	-	46.570	43.520	21.249	19.573	19.770	-	175.229
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	1,227.350	1,258.649	-	1,258.649	1,115.897	1,416.600	1,087.389	1,098.333	-	1,192.034
Description:												
Electronic Warfare (EW) is a part of the Department of War Capability Based Funding Pilot, which provides enhanced capabilities by fostering innovation and accelerated deployment of promising technology. Funding in this portfolio will be directed towards providing Electronic Warfare and Electromagnetic Spectrum planning, monitoring, and management tools, while combating the limitations from the pace and proliferation of technological change.												
Electronic Warfare Integration (EWI) procures, equips, and trains warfighters on capabilities to plan, manage, detect, interpret, and display the Electromagnetic Spectrum (EMS) and its use by friendly and hostile forces. This program will deliver spectrum dominance across Multi-Domain Operations (MDO) through spectrum visualization and modeling, Electromagnetic Warfare planning, sensor orchestration, fusion of intelligence, command and control (C2) that supports kinetic and non-kinetic targeting for the Commander's scheme of maneuver.												
The Electronic Warfare Planning and Management Tool (EWPMT) Version 1 (V1) software application provides EW and Spectrum Management to provide the Army with the ability to plan, coordinate, integrate, and synchronize Cyber Electromagnetic Activities (CEMA) across all Warfighting Functions (Wff). EWPMT V1 is a capability that incorporates Electronic Attack (EA), Electronic Protection (EP), and Electronic Support (ES) for Spectrum management at all echelons.												
The Spectrum Situational Awareness System (S2AS) integrates Electromagnetic Warfare (EW) and Spectrum utilization awareness into Command Post survivability operations. S2AS maximizes EW Specialist and EM Spectrum Manager's unique skill sets by providing a standardized set of tools to support the commanders' Emission Control (EMCON) plan. Operationally, S2AS allows commanders to determine and impact their visibility to the enemy fire chain. S2AS is a dedicated EMS situational awareness management system that provides the Commander with real time EMS Situational Awareness to support EMCON decisions, Electromagnetic Interference (EMI) Resolution, and ability to detect/warn operations centers of unauthorized or intentional sources of interference on today's complex battlefield. S2AS will employ state-of-the-art spectrum sensing and analysis equipment to strengthen the capabilities of the Army and ensuring resilience against potential adversarial threat.												
This effort is a realignment from Line-Item Number K00002 Electronic Warfare Planning and MGMT Tool (EWPMT).												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	-	20	37	-	37	39	15	18	18		
	Total Obligation Authority	-	24.547	46.570	-	46.570	43.520	21.249	19.573	19.770		

LI 8499K10000 - ELECTRONIC WARFARE PLANNING & MGMT TOOLS...
Army

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 83: Elect Equip - Electronic Warfare (EW)					P-1 Line Item Number / Title: 8499K10000 / ELECTRONIC WARFARE PLANNING & MGMT TOOLS (EWPMT)					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Total:	Quantity	-	20	37	-	37	39	15	18	18
Secondary Distribution	Total Obligation Authority	-	24.547	46.570	-	46.570	43.520	21.249	19.573	19.770

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 83: Elect Equip - Electronic Warfare (EW)					P-1 Line Item Number / Title: 8499K10000 / ELECTRONIC WARFARE PLANNING & MGMT TOOLS (EWPMT)					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	K10111 / EW PLANNING & MGMT TOOLS				- / -	- / -	- / 6.910	- / 12.362	- / -	- / 12.362
P-5	K10112 / SPECTRUM SITUATIONAL AWARENESS SYSTEMS (S2AS)				- / -	- / -	20 / 17.637	37 / 34.208	- / -	37 / 34.208
P-40	Total Gross/Weapon System Cost				- / -	- / -	20 / 24.547	37 / 46.570	- / -	37 / 46.570
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
K10111 / ELECTRONIC WARFARE PLANNING AND MGMT TOOL (EWPMT): This is not a new start. This effort is a realignment from Line Item Number K00002 Electronic Warfare Planning and MGMT Tool (EWPMT).
FY 2027 Base procurement dollars in the amount of \$12.362 million funds fielding, training, maintenance, and sustainment of EWPMT V1 to the Army.

K10112 / SPECTRUM SITUATIONAL AWARENESS SYSTEM (S2AS):
FY 2027 Base procurement dollars in the amount of \$34.208 million funds the procurement, delivery, training, and initial sparing of quantity 37 Spectrum Situational Awareness Systems (S2AS).

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Exhibit P-5, Cost Analysis: PB 2027 Army													Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 83							P-1 Line Item Number / Title: 8499K10000 / ELECTRONIC WARFARE PLANNING & MGMT TOOLS (EWPMT)						Item Number / Title [DODIC]: K10111 / EW PLANNING & MGMT TOOLS					
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		-		6.910		12.362		-		12.362				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		-		6.910		12.362		-		12.362				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				-		-		6.910		12.362		-		12.362				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
NET/F Commercial Off-The-Shelf (COTS) Hardware	-	-	-	-	-	-	-	-	2.430	-	-	1.921	-	-	-	-	-	1.921
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	2.430	-	-	1.921	-	-	-	-	-	1.921
Subtotal: Hardware Cost	-	-	-	-	-	-	-	-	2.430	-	-	1.921	-	-	-	-	-	1.921
Logistics Cost																		
Recurring Cost																		
EWPMT New Equipment Training / Fielding (NET/F)	-	-	-	-	-	-	-	-	1.566	-	-	5.416	-	-	-	-	-	5.416
Training Support Package / Technical Manuals	-	-	-	-	-	-	-	-	0.731	-	-	1.470	-	-	-	-	-	1.470
EWPMT Software Maintenance and Sustainment	-	-	-	-	-	-	-	-	1.755	-	-	2.637	-	-	-	-	-	2.637
Program Management and Technical Support	-	-	-	-	-	-	-	-	0.428	-	-	0.918	-	-	-	-	-	0.918
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	4.480	-	-	10.441	-	-	-	-	-	10.441
Subtotal: Logistics Cost	-	-	-	-	-	-	-	-	4.480	-	-	10.441	-	-	-	-	-	10.441
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	6.910	-	-	12.362	-	-	-	-	-	12.362

LI 8499K10000 - ELECTRONIC WARFARE PLANNING & MGMT
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Exhibit P-5, Cost Analysis: PB 2027 Army				Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 83		P-1 Line Item Number / Title: 8499K10000 / ELECTRONIC WARFARE PLANNING & MGMT TOOLS (EWPMT)			Item Number / Title [DODIC]: K10111 / EW PLANNING & MGMT TOOLS	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	-	6.910	12.362	-	12.362
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	-	6.910	12.362	-	12.362

LI 8499K10000 - ELECTRONIC WARFARE PLANNING & MGMT
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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 83						P-1 Line Item Number / Title: 8499K10000 / ELECTRONIC WARFARE PLANNING & MGMT TOOLS (EWPMT)						Item Number / Title [DODIC]: K10112 / SPECTRUM SITUATIONAL AWARENESS SYSTEMS (S2AS)						
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		20		37		-		37				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		-		17.637		34.208		-		34.208				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		-		17.637		34.208		-		34.208				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				-		-		17.637		34.208		-		34.208				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-		-		
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				-		-		881.850		924.541		-		924.541				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
S2AS Production	-	-	-	-	-	-	829.000	20	16.580	881.000	37	32.597	-	-	-	881.000	37	32.597
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	16.580	-	-	32.597	-	-	-	-	-	32.597
Subtotal: Hardware Cost	-	-	-	-	-	-	-	-	16.580	-	-	32.597	-	-	-	-	-	32.597
Logistics Cost																		
Recurring Cost																		
S2AS Fielding Support	-	-	-	-	-	-	-	-	1.057	-	-	1.611	-	-	-	-	-	1.611
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	1.057	-	-	1.611	-	-	-	-	-	1.611
Subtotal: Logistics Cost	-	-	-	-	-	-	-	-	1.057	-	-	1.611	-	-	-	-	-	1.611
Gross/Weapon System Cost	-	-	-	-	-	-	881.850	20	17.637	924.541	37	34.208	-	-	-	924.541	37	34.208
Remarks:																		
This item is a Commercial Off the Shelf (COTS) / Government Off the Shelf (GOTS) item and does not require the P-21 form																		
Secondary Distribution						FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Army		Quantity				-		20		37		-		37				
		Total Obligation Authority				-		17.637		34.208		-		34.208				
Total:		Quantity				-		20		37		-		37				

LI 8499K10000 - ELECTRONIC WARFARE PLANNING & MGMT
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Exhibit P-5, Cost Analysis: PB 2027 Army				Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 83		P-1 Line Item Number / Title: 8499K10000 / ELECTRONIC WARFARE PLANNING & MGMT TOOLS (EWPMT)		Item Number / Title [DODIC]: K10112 / SPECTRUM SITUATIONAL AWARENESS SYSTEMS (S2AS)		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Secondary Distribution	Total Obligation Authority	-	17.637	34.208	-	34.208

LI 8499K10000 - ELECTRONIC WARFARE PLANNING & MGMT
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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 83: Elect Equip - Electronic Warfare (EW)							P-1 Line Item Number / Title: 9926BL5287 / FAMILY OF PERSISTENT SURVEILLANCE CAP.					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	297.901	13.013	15.382	0.163	-	0.163	0.181	0.193	0.205	0.370	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	297.901	13.013	15.382	0.163	-	0.163	0.181	0.193	0.205	0.370	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	297.901	13.013	15.382	0.163	-	0.163	0.181	0.193	0.205	0.370	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The FY 2026 spend plan amount for BL5287 / FAMILY OF PERSISTENT SURVEILLANCE CAP includes \$15,382 thousands of discretionary and \$16,600 thousands of mandatory (reconciliation) for a total of \$31,982 thousands. Persistent Surveillance Systems - Tethered (PSS-T) is a highly persistent and flexible multi-sensor information collection platform that integrates with other aerial and unattended ground sensor systems to provide slew-to-cue capability. The PSS-T retains medium and large aerostat platforms for persistent intelligence, surveillance, and reconnaissance (ISR), information collection, force protection and as a platform for Army Aerial Layer Network Transport. Both medium and large platforms provide 360-degree detection, surveillance, monitoring, and targeting capabilities through real-time full motion video, electro-optic/infrared (EO/IR) and wide area detection of moving vehicles and dismount targets. Video collected by PSS-T is distributed to the Forward Operating Base and division commander information center as well as to quick reaction forces via Tactical Operations Center (TOC) Extension Kits, providing tactical commanders enhanced battlefield situational awareness. Additionally, it is capable of performing tactical missions with tactical class systems that are smaller in size in comparison to the PSS-T Medium; however, are still part of the PSS-T Family of Systems (FoS) which ranges from tactical class platform aerostat to the Large platform. Large Platform (PTDS, 34M) - The baseline configuration includes the U.S. Army Research Lab's Unattended Transient Acoustic Measurement and Signature INTelligence (MASINT) System (UTAMS) which operationally cues the PSS-T MX series sensors to slew onto a target. The UTAMS is an acoustic sensor design consisting of sensor stations linked via radio to a base station. Each sensor station includes microphone arrays, signal processor, and display. The baseline PSS-T also includes the Tactical Common Data Link (TCDL) transmitter that transmits MX series video stream to ground forces equipped with One System Remote Video Terminal. Expendable-Unattended Ground Sensor (E-UGS) enhances the PSS-T ability to detect enemy vehicle and pedestrian traffic and provides improved situational awareness and facilitates tactical response. PSS-T continues to meet other urgent theater needs through system upgrades: adding High Antennas for Radio Communications (HARC) radio, the PRC-117G wide band radio, Tactical Targeting Network Technology (TTNT), Highband Networking Radio (HNR) as part of the aerial layer network extension architecture; transmitting weather data directly to Air Force Weather Agency (AFWA) via weather relay kits; added dual sensor capability; additional ground moving target indicator STARLite, VISTA radar, and wide area motion imagery (WAMI) Kestrel Block II (KBII) sensors, Persistent Surveillance Systems (PSS) Slew to Cue, coded laser target designation, and Survivability enhancements. Medium Platform (PGSS, 22M, 28M) - The medium platform has been a highly successful example of quickly delivering urgently needed capabilities to the Warfighter at remote forward operating bases (FOBs). PGSS continues to meet other urgent theater needs through system upgrades: adding HARC radio, the PRC-117G wide band radio, Quint Networking Technology (QNT), and micro-Enhanced Position Location Reporting System (EPLRS) as part of the aerial layer network extension architecture; adding dual sensor capability; adding additional VISTA, KBII, and wireless identification sensing platforms (WISP) sensors,												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 83: Elect Equip - Electronic Warfare (EW)					P-1 Line Item Number / Title: 9926BL5287 / FAMILY OF PERSISTENT SURVEILLANCE CAP.					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
PSS Slew to Cue, Precision Fires, coded laser target designation, and Survivability enhancements. Additionally, Expendable-Unattended Ground Sensor (E-UGS) enhances the PGSS ability to detect enemy vehicle and pedestrian traffic and provides improved situational awareness and facilitates tactical response. Other sensors and payloads capabilities include WAMI KBII sensors, MX camera series, and UTAMS.										
These sensors provide critical long range, multi-sensor imaging and lasing payload options and are utilized on every PSS-T aerostat system. Without these sensors our systems would be designated as Non-Mission Capable (NMC). Reduced operations will result in potential loss of life, serious injury and compromised mission effectiveness due to continued insurgent activities, including Improvised Explosive Device (IED) emplacement, IED networks and other ground-based threats against U.S. and Coalition Forces.										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	13.013	15.382	0.163	-	0.163	0.181	0.193	0.205	0.370
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	13.013	15.382	0.163	-	0.163	0.181	0.193	0.205	0.370

Justification:
FY 2027 Base procurement dollars in the amount of \$0.163 thousand supports PSS-T. See classified quad chart for more information.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army

Date: April 2026

Appropriation / Budget Activity / Budget Sub Activity:
2035A: Other Procurement, Army / BA 02: Communications and Electronics
Equipment / BSA 83: Elect Equip - Electronic Warfare (EW)

P-1 Line Item Number / Title:
9996BL5283 / COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	2,020.396	20.951	8.283	8.427	-	8.427	8.617	8.774	8.933	9.023	-	2,093.404
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	2,020.396	20.951	8.283	8.427	-	8.427	8.617	8.774	8.933	9.023	-	2,093.404
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	2,020.396	20.951	8.283	8.427	-	8.427	8.617	8.774	8.933	9.023	-	2,093.404

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-

Description:
Detailed description and justification can be found in the Classified Congressional Justification Book.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	20.951	8.283	8.427	-	8.427	8.617	8.774	8.933	9.023
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	20.951	8.283	8.427	-	8.427	8.617	8.774	8.933	9.023

Justification:
FY 2027 Base procurement dollars in the amount of \$8.427 million supports Counterintelligence requirements.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 83: Elect Equip - Electronic Warfare (EW)							P-1 Line Item Number / Title: 9997BL5285 / CI MODERNIZATION					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	11.772	0.260	-	-	-	-	-	-	-	-	-	12.032
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	11.772	0.260	-	-	-	-	-	-	-	-	-	12.032
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	11.772	0.260	-	-	-	-	-	-	-	-	-	12.032
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Detailed description and justification can be found in the Classified Congressional Justification Book. The Counterintelligence (CI) Modernization effort provides resources for the sustainment of the CI information technology infrastructure used by the CI components of the Army. This architecture and infrastructure includes shared databases, workstations, global communications, and adequate connectivity for CI agents and specialists.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	0.260	-	-	-	-	-	-	-	-	-	
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	0.260	-	-	-	-	-	-	-	-	-	
Justification: BL5285 has no FY 2027 funding request.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)							P-1 Line Item Number / Title: 0125WK5057 / Sentinel Mods					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: 0214400A, 0604820A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,323.182	171.436	462.010	485.840	-	485.840	397.302	424.655	426.233	430.496	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1,323.182	171.436	462.010	485.840	-	485.840	397.302	424.655	426.233	430.496	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,323.182	171.436	462.010	485.840	-	485.840	397.302	424.655	426.233	430.496	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: FY 2027 funds in the amount of \$485.840 Million support the procurement of the Army Modernization Priorities in support of the Sentinel Radar programs and will provide for an incrementally fielded Integrated Air and Missile Defense Fire Control System/capability for the composite Army Air and Missile Defense Brigades. The Sentinel systems are a key component of the Army Integrated Air and Missile Defense (AIAMD) architecture, providing critical air surveillance of the forward areas. The Sentinel A4 utilizes Active Electronically Scanned Array (AESA) technology that is a ground-based sensor system designed to locate, identify and track Cruise Missiles, Fixed-Wing and Rotary-Wing Aircraft, Unmanned Aircraft Systems and Rocket, Artillery, and Mortar (RAM) projectiles. The simultaneous multi-mission Sentinel A4 system will provide 360-degree surveillance and tracking with the ability to handle simultaneous threats arriving from different azimuths. The Sentinel A3 consists of a trailer mounted radar with its prime mover, generator, identification Friend or Foe (IFF) system and Forward Area Air Defense Command, Control and Intelligence (FAAD C2I) systems interface. The Sentinel A3 provides persistent surveillance and fire control quality data on Army and Joint networks through external C2 platforms enabling protection of U.S. and coalition forces as well as critical geo-political assets against Cruise Missiles (CM), Fixed-Wing, Rotary-Wing Aircraft and Unmanned Aircraft System (UAS) threats.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	171.436	462.010	485.840	-	485.840	397.302	424.655	426.233	430.496		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	171.436	462.010	485.840	-	485.840	397.302	424.655	426.233	430.496		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)						P-1 Line Item Number / Title: 0125WK5057 / Sentinel Mods				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: 0214400A, 0604820A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	WK5057 / Sentinel Mods (Operational)				- / 1,323.182	- / 171.436	- / 462.010	- / 485.840	- / -	- / 485.840
P-40	Total Gross/Weapon System Cost				- / 1,323.182	- / 171.436	- / 462.010	- / 485.840	- / -	- / 485.840
Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	WK5057 / Sentinel Mods (Operational)				- / 397.302	- / 424.655	- / 426.233	- / 430.496	Continuing	Continuing
P-40	Total Gross/Weapon System Cost				- / 397.302	- / 424.655	- / 426.233	- / 430.496	Continuing	Continuing
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:

FY 2027 procurement dollars of \$485.840 million procures 34 Sentinel A4 radars, Interim Contractor Support, Government Furnished Equipment, and production support.

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Exhibit P-3a, Individual Modification: PB 2027 Army							Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86				P-1 Line Item Number / Title: 0125WK5057 / Sentinel Mods				Modification Number / Title: WK5057 / Sentinel Mods			

ID Code (A=Service Ready, B=Not Service Ready) :							MDAP/MAIS Code:					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	1,323.182	171.436	462.010	485.840	-	485.840	397.302	424.655	426.233	430.496	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	1,323.182	171.436	462.010	485.840	-	485.840	397.302	424.655	426.233	430.496	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	1,323.182	171.436	462.010	485.840	-	485.840	397.302	424.655	426.233	430.496	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>	-	-	-	-	-	-	-	-	-	-	-	-

Description:

FY 2027 funds in the amount of \$485.840 million procures Sentinel A4 Full Rate Production (FRP) assets.

The Sentinel A3 is being modified to an A4 configuration with advanced active electronically scanned array (AESA) sensor technologies to improve performance against advancing threats.

The Active Electronically Scanned Array (AESA) Sentinel A4 is the next generation of radar technology replacing the current phase and frequency scanned array used by Sentinel A3 today. Sentinel A4 provides simultaneous multi-mission capability and hemispherical surveillance to detect and track small targets, such as Unmanned Aircraft Systems (UAS) and Cruise Missiles, in clutter as well as detect and track slow targets, such as UAS and Rotary Wing aircraft, at low altitudes in clutter. Sentinel A4 will support Integrated Air and Missile Defense Battle Command System (IBCS) requirements and contributes sensor support for mitigating current and future Indirect Fire Protection Capability Increment 2 mission requirements, Mobile Short Range Air Defense (M-SHORAD) battalions, and other operational needs.

Ongoing Modifications include:

The Active Electronically Scanned Array (AESA) Sentinel A4 is the next generation of radar technology replacing the current phase and frequency scanned array used by Sentinel A3 today. The AESA Antenna provides increased capability including extended range for ground-based surveillance and situational awareness, faster and more accurate Non-Cooperative Target Recognition (NCTR) for clearing fires and preventing fratricide, improved Fire Control (FC) quality track accuracy, and management of larger track loads. The AESA Antenna provides improved operation in severe/urban clutter. Sentinel A4 provides simultaneous multi-mission capability and hemispherical surveillance to detect and track small targets, such as Unmanned Aircraft Systems (UAS) and Cruise Missiles, in clutter as well as detect and track slow targets, such as UAS and Rotary Wing aircraft, at low altitudes in clutter. The Mode S and adjunct sensor capabilities will be integrated as a part of the Sentinel A4 modification.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	171.436	462.010	485.840	-	485.840	397.302	424.655	426.233	430.496
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	171.436	462.010	485.840	-	485.840	397.302	424.655	426.233	430.496

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Exhibit P-3a, Individual Modification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86	P-1 Line Item Number / Title: 0125WK5057 / Sentinel Mods	Modification Number / Title: WK5057 / Sentinel Mods
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:
Development Status/Major Development Milestones		
Date	Title	Description
Jul 2023	Milestone C Decision	Milestone C Decision.
Mar 2025	Sentinel A4 Low Rate Initial Production Option	Priced contract options for exercise of LRIP.
Mar 2026	Sentinel A4 Production Contract	Procure additional LRIP quantities
Aug 2026	Full Rate Production Decision	FRP Decision
Mar 2027	Sentinel A4 Production Contract Option	FRP

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Exhibit P-3a, Individual Modification: PB 2027 Army									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86				P-1 Line Item Number / Title: 0125WK5057 / Sentinel Mods					Modification Number / Title: WK5057 / Sentinel Mods				
ID Code (A=Service Ready, B=Not Service Ready) :							MDAP/MAIS Code:						
Models of Systems Affected: Sentinel [AN/MPQ-64]				Modification Type: Operational				Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 7: Prior Modifications (Sentinel A3)													
A Kits													
Recurring													
Equipment	632 / 388.175	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	632 / 388.175	
Engineering Services	- / 6.014	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 6.014	
Govt Program Management/Admin Support	- / 11.918	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 11.918	
Other Flyaway Support	- / 30.529	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 30.529	
Initial Spares	- / 10.979	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 10.979	
Subtotal: Recurring	632 / 447.615	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	632 / 447.615	
Subtotal: Prior Modifications (Sentinel A3)	632 / 447.615	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	632 / 447.615	
Modification Item 2 of 7: Electronic Attack/Electronic Protect (ADC) (Sentinel A3)													
A Kits													
Recurring													
Equipment	181 / 4.435	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	181 / 4.435	
Engineering Services	- / 1.336	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.336	
Govt Program Management	- / 0.464	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.464	
Other Flyaway Costs	- / 3.505	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.505	
Initial Spares	- / 0.211	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.211	
Subtotal: Recurring	181 / 9.951	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	181 / 9.951	
Subtotal: Electronic Attack/Electronic Protect (ADC) (Sentinel A3)	181 / 9.951	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	181 / 9.951	
Modification Item 3 of 7: Signal Data Processor (Sentinel A3)													
A Kits													
Recurring													
Equipment	181 / 111.067	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	181 / 111.067	
Engineering Services	- / 1.238	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.238	
Govt Program Management	- / 5.168	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 5.168	
Other Flyaway Support	- / 7.981	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 7.981	
Initial Spares	- / 5.313	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 5.313	

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Exhibit P-3a, Individual Modification: PB 2027 Army									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86				P-1 Line Item Number / Title: 0125WK5057 / Sentinel Mods					Modification Number / Title: WK5057 / Sentinel Mods				
ID Code (A=Service Ready, B=Not Service Ready) :							MDAP/MAIS Code:						
Models of Systems Affected: Sentinel [AN/MPQ-64]			Modification Type: Operational					Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Subtotal: Recurring	181 / 130.767	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	181 / 130.767	
Subtotal: Signal Data Processor (Sentinel A3)	181 / 130.767	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	181 / 130.767	
Modification Item 4 of 7: Enhanced Sentinel AN/MPQ-64A3 Production (Sentinel A3)													
A Kits													
Recurring													
Equipment	38 / 192.450	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	38 / 192.450	
Engineering Services	- / 1.524	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.524	
Govt Program Management	- / 10.058	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 10.058	
Initial Spares	- / 12.643	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 12.643	
Other Flyaway Support	- / 31.441	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 31.441	
Subtotal: Recurring	38 / 248.116	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	38 / 248.116	
Subtotal: Enhanced Sentinel AN/MPQ-64A3 Production (Sentinel A3)	38 / 248.116	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	38 / 248.116	
Modification Item 5 of 7: Hardware Obsolescence (Sentinel A3)													
A Kits													
Recurring													
Equipment	198 / 4.333	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	198 / 4.333	
Engineering Services	- / 0.055	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.055	
Govt Program Management/Admin Support	- / 0.176	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.176	
Other Flyaway Support	- / 0.211	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.211	
Initial Spares	- / 0.372	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.372	
Subtotal: Recurring	198 / 5.147	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	198 / 5.147	
Subtotal: Hardware Obsolescence (Sentinel A3)	198 / 5.147	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	198 / 5.147	
Modification Item 6 of 7: Adjunct Sensor (Sentinel A3)													
A Kits													
Recurring													
Equipment	40 / 36.652	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	40 / 36.652	
Engineering Services	- / 0.147	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.147	
Govt Program Management / Admin Support	- / 1.960	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.960	
Other Flyaway Support	- / 2.252	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.252	
Initial Spares	- / 1.505	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.505	

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Exhibit P-3a, Individual Modification: PB 2027 Army									Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86				P-1 Line Item Number / Title: 0125WK5057 / Sentinel Mods					Modification Number / Title: WK5057 / Sentinel Mods				
ID Code (A=Service Ready, B=Not Service Ready) :							MDAP/MAIS Code:						
Models of Systems Affected: Sentinel [AN/MPQ-64]				Modification Type: Operational				Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Subtotal: Recurring	40 / 42.516	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	40 / 42.516	
Subtotal: Adjunct Sensor (Sentinel A3)	40 / 42.516	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	40 / 42.516	
Modification Item 7 of 7: Active Electronically Scanned Array (AESA) (Sentinel A4)													
A Kits													
Recurring													
Equipment	24 / 296.433	6 / 81.013	33 / 403.557	34 / 424.416	- / -	34 / 424.416	27 / 343.734	30 / 367.499	30 / 368.427	30 / 370.029	Continuing	Continuing	
Engineering Services	- / 13.580	- / 5.983	- / 5.532	- / 5.556	- / -	- / 5.556	- / 5.771	- / 6.543	- / 6.983	- / 6.983	Continuing	Continuing	
Government Program Management	- / 23.646	- / 7.865	- / 7.367	- / 7.520	- / -	- / 7.520	- / 7.527	- / 7.651	- / 7.622	- / 7.986	Continuing	Continuing	
Other Flyaway Support	- / 26.082	- / 10.676	- / 7.694	- / 8.819	- / -	- / 8.819	- / 7.005	- / 7.632	- / 7.790	- / 9.654	Continuing	Continuing	
Initial Spares	- / 42.476	- / 33.840	- / 18.869	- / 19.233	- / -	- / 19.233	- / 13.556	- / 17.749	- / 17.702	- / 18.659	Continuing	Continuing	
Interim Contractor Support	- / -	- / 6.076	- / 9.428	- / 10.366	- / -	- / 10.366	- / 12.199	- / 7.613	- / 7.644	- / 7.120	Continuing	Continuing	
GFE/GFP	- / 15.459	- / 25.983	- / 9.563	- / 9.930	- / -	- / 9.930	- / 7.510	- / 9.968	- / 10.065	- / 10.065	Continuing	Continuing	
Subtotal: Recurring	24 / 417.676	6 / 171.436	33 / 462.010	34 / 485.840	- / -	34 / 485.840	27 / 397.302	30 / 424.655	30 / 426.233	30 / 430.496	Continuing	Continuing	
Subtotal: Active Electronically Scanned Array (AESA) (Sentinel A4)	24 / 417.676	6 / 171.436	33 / 462.010	34 / 485.840	- / -	34 / 485.840	27 / 397.302	30 / 424.655	30 / 426.233	30 / 430.496	Continuing	Continuing	
Subtotal: Procurement, All Modification Items	1,294 / 1,301.788	6 / 171.436	33 / 462.010	34 / 485.840	- / -	34 / 485.840	27 / 397.302	30 / 424.655	30 / 426.233	30 / 430.496	Continuing	Continuing	
Installation													
Modification Item 1 of 7: Prior Modifications (Sentinel A3)	632 / 8.023	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	632 / 8.023	
Modification Item 2 of 7: Electronic Attack/Electronic Protect (ADC) (Sentinel A3)	181 / 1.211	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	181 / 1.211	
Modification Item 3 of 7: Signal Data Processor (Sentinel A3)	181 / 11.680	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	181 / 11.680	
Modification Item 5 of 7: Hardware Obsolescence (Sentinel A3)	- / 0.380	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.380	
Modification Item 6 of 7: Adjunct Sensor (Sentinel A3)	- / 0.100	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.100	
Subtotal: Installation	994 / 21.394	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	994 / 21.394	
Total													
Total Cost (Procurement + Support + Installation)	1,323.182	171.436	462.010	485.840	-	485.840	397.302	424.655	426.233	430.496	Continuing	Continuing	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86										P-1 Line Item Number / Title: 0125WK5057 / Sentinel Mods										Modification Number / Title: WK5057 / Sentinel Mods											
ID Code (A=Service Ready, B=Not Service Ready) :															MDAP/MAIS Code:																
Modification Item 1 of 7: Prior Modifications (Sentinel A3)																															
Manufacturer Information																															
Manufacturer Name: Thales Raytheon Systems															Manufacturer Location: Fullerton, CA																
Administrative Leadtime (in Months): 3															Production Leadtime (in Months): 12																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Various QTY implemented at Contractor Facility																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		632 / 8.023	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		632 / 8.023								
FY 2025		0 / 0.000	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2026		0 / 0.000	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2027		0 / 0.000	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
Total		632 / 8.023	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		632 / 8.023								
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	632	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	632		
Out	632	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	632		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army											Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86											P-1 Line Item Number / Title: 0125WK5057 / Sentinel Mods											Modification Number / Title: WK5057 / Sentinel Mods										
ID Code (A=Service Ready, B=Not Service Ready) :											MDAP/MAIS Code:																					
Modification Item 2 of 7: Electronic Attack/Electronic Protect (ADC) (Sentinel A3)																																
Manufacturer Information																																
Manufacturer Name: Raytheon													Manufacturer Location: Fullerton, CA																			
Administrative Leadtime <i>(in Months)</i> : 3													Production Leadtime <i>(in Months)</i> : 21																			
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031						
Contract Dates																																
Delivery Dates																																
Installation Information																																
Method of Implementation: Contractor Facility																																
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total									
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)									
Prior Years		181 / 1.211	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		181 / 1.211							
FY 2025		0 / 0.000	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2026		0 / 0.000	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2027		0 / 0.000	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
Total		181 / 1.211	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		181 / 1.211							
Installation Schedule																																
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	181	
Out	181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	181	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86					P-1 Line Item Number / Title: 0125WK5057 / Sentinel Mods										Modification Number / Title: WK5057 / Sentinel Mods																
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:																					
Modification Item 3 of 7: Signal Data Processor (Sentinel A3)																															
Manufacturer Information																															
Manufacturer Name: Raytheon										Manufacturer Location: Fullerton, CA																					
Administrative Leadtime (in Months): 3										Production Leadtime (in Months): 21																					
Dates		FY 2025			FY 2026			FY 2027			FY 2028			FY 2029			FY 2030			FY 2031											
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Contractor Facility																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete	Total									
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)									
Prior Years		181 / 11.680		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		181 / 11.680									
FY 2025		0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -									
FY 2026		0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -									
FY 2027		0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -									
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -									
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -									
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -									
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -									
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -									
Total		181 / 11.680		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		181 / 11.680									
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Out	181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86		P-1 Line Item Number / Title: 0125WK5057 / Sentinel Mods			Modification Number / Title: WK5057 / Sentinel Mods		
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:			
Modification Item 4 of 7: Enhanced Sentinel AN/MPQ-64A3 Production (Sentinel A3)							
Manufacturer Information							
Manufacturer Name: Raytheon				Manufacturer Location: Fullerton, CA			
Administrative Leadtime (in Months): 3				Production Leadtime (in Months): 18			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Contractor Facility					Installation Quantity: 0		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86										P-1 Line Item Number / Title: 0125WK5057 / Sentinel Mods										Modification Number / Title: WK5057 / Sentinel Mods											
ID Code (A=Service Ready, B=Not Service Ready) :															MDAP/MAIS Code:																
Modification Item 5 of 7: Hardware Obsolescence (Sentinel A3)																															
Manufacturer Information																															
Manufacturer Name: Raytheon															Manufacturer Location: Fullerton, CA																
Administrative Leadtime (in Months): 6															Production Leadtime (in Months): 3																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Field Install																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		0 / 0.380	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		0 / 0.380						
FY 2025		0 / 0.000	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2026		0 / 0.000	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2027		0 / 0.000	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
Total		0 / 0.380	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		0 / 0.380						
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	198	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	198		
Out	198	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	198		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army											Date: April 2026																				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86										P-1 Line Item Number / Title: 0125WK5057 / Sentinel Mods										Modification Number / Title: WK5057 / Sentinel Mods											
ID Code (A=Service Ready, B=Not Service Ready) :															MDAP/MAIS Code:																
Modification Item 6 of 7: Adjunct Sensor (Sentinel A3)																															
Manufacturer Information																															
Manufacturer Name: Copious Imaging, Inc															Manufacturer Location: Lexington, Ma																
Administrative Leadtime (in Months): 6															Production Leadtime (in Months): 7																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates																															
Delivery Dates																															
Installation Information																															
Method of Implementation: Field Install																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)							
Prior Years		0 / 0.100	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	0 / 0.100						
FY 2025		0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -						
FY 2026		0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -						
FY 2027		0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -						
FY 2028		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -						
FY 2029		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -						
FY 2030		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -						
FY 2031		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -						
To Complete		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -						
Total		0 / 0.100	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	0 / 0.100						
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40		
Out	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army						Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86			P-1 Line Item Number / Title: 0125WK5057 / Sentinel Mods			Modification Number / Title: WK5057 / Sentinel Mods	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:			
Modification Item 7 of 7: Active Electronically Scanned Array (AESAs) (Sentinel A4)							
Manufacturer Information							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Syracuse, NY			
Administrative Leadtime (in Months): 3				Production Leadtime (in Months): 24			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Mar 2025	Feb 2026	Mar 2027	Mar 2028	Mar 2029	Mar 2030	
Delivery Dates	Mar 2027	Feb 2028	Mar 2029	Mar 2030	Mar 2031	Mar 2032	
Installation Information							
Method of Implementation (Organic): Contractor Facility					Installation Quantity: 0		

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)							P-1 Line Item Number / Title: 0140KA3500 / Night Vision Devices					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0604710A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	22,152	1,533	11,479	-	-	-	-	-	-	-	-	35,164
Gross/Weapon System Cost (<i>\$ in Millions</i>)	7,119.794	367.443	211.569	-	-	-	-	-	-	-	-	7,698.806
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	7,119.794	367.443	211.569	-	-	-	-	-	-	-	-	7,698.806
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	7,119.794	367.443	211.569	-	-	-	-	-	-	-	-	7,698.806
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	321.406	239.689	18.431	-	-	-	-	-	-	-	-	218.940
Description: FY 2027 has no funding request under KA3500. FY 2027 and out-year funding for K36400, K36402, K36414 were realigned to parent K81500 Advanced Situational Awareness Systems, under new Standard Study Numbers: K81514 (ENVG-B), K91511(SBMC) and K81513 (BiNOD). This funding is directly aligned to the Army Soldier Lethality, Modernization LOE 3 Integrated Visual Augmentation System. Night Vision Devices (KA3500) is a summary budget line including the following programs: (1) K36400 - This funding line is directly aligned to the Army Soldier Lethality Modernization Priority in support of situational awareness for the Close Area Combat Force. The Enhanced Night Vision Goggle-Binocular (ENVG-B) system is a modular helmet-mounted, passive electro-optical fused sensor imaging device in a binocular configuration. The system integrates dual Image Intensification (I2) sensors with the thermal sensor imagery into a single viewing display. The thermal sensor provides the Soldier with the capability to rapidly detect and recognize human-sized targets in adverse weather, obscurants and in varying light conditions. The dual I2 sensors provide the Soldier with depth perception for ease of low-light level maneuvers and the ability to detect rifle-mounted aiming lights to engage targets. The ENVG-B can also be operated in a monocular configuration by moving one of the two individually rotating monoculars. The ENVG-B has a near infrared (NIR) emitting light source that provides illumination for close-up viewing. The ENVG-B mounts on current Soldier equipment, including the Advanced Combat Helmet (ACH), the Enhanced Combat Helmet (ECH) and Integrated Head Protection System (IHPS). The ENVG-B has a multi-point wireless interface to the Family of Weapon Sights-Individual (FWS-I) and Nett Warrior to support augmented reality requirements. The ENVG-B wirelessly operates with the FWS-I to provide passive targeting, which is the capability to view the boresighted/zeroed weapon sight reticle in the ENVG-B display, enabling the Soldier to accurately engage targets without having to bring the weapon to eye level and without the use of active lasers, all while remaining in defilade. (2) B53800 - This funding line provides support to the Close Combat Soldier in the area of situational awareness. This program provides funding to procure the Laser Target Locator Module (LTLM) and laser aiming devices. LTLM is a lightweight, handheld, laser target locator module with day and thermal sight capability as well as an internal Military-code Global Positioning System (GPS) receiver. LTLM provides the dismounted observer or Scout a fully digital, handheld system to accurately determine target location and the ability to call for fire during all weather and lighting conditions. LTLM improves speed, accuracy, and safety of use over previous systems of this type (e.g., Laser Target Locator System (LTLS)).												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)	P-1 Line Item Number / Title: 0140KA3500 / Night Vision Devices

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0604710A

Line Item MDAP/MAIS Code: N/A

(3) K36402 - This funding line procures systems that provide Soldiers and Squads a single platform for increased lethality, mobility, and situational awareness to achieve overmatch against our current and future adversaries. Currently, there is no funding in FY 2026 PROC. SBMC will begin procurement in FY 2028.

(4) K36414 - Binocular Night Observation Device (BiNOD) provides optimal resolution and depth perception to Close Combat Force (CCF) Direct Support (DS) drivers, crews, and dismounts. It enhances obstacle avoidance, execution of individual Military Occupational Specialty (MOS) specific tasks, and threat recognition. Addresses Maneuver Center of Excellence Stryker Brigade Combat Team extreme high risk platform mobility and protection gap and Infantry Brigade Combat Team high risk sustainment/mobility gap. Without BiNOD, CCF-DS elements will not be able to keep pace with the CCF, causing the CCF to lose the initiative and gains achieved with their enhance night vision capability.

Funding in this budget request would procure night vision technology capabilities and aligns with the National Defense Strategy.

The ENVG-B Army Acquisition Objective (AAO) is 122,323.

The SBMC APO is 68,000 and the AAO is 121,500.

The BiNOD AAO is 42,585.

The LTLM AAO is 12,464.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	1,326	7,770	-	-	-	-	-	-	-
	Total Obligation Authority	345.783	172.791	-	-	-	-	-	-	-
ANG	Quantity	207	3,524	-	-	-	-	-	-	-
	Total Obligation Authority	21.660	36.839	-	-	-	-	-	-	-
AR	Quantity	-	185	-	-	-	-	-	-	-
	Total Obligation Authority	-	1.939	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	1,533	11,479	-	-	-	-	-	-	-
	Total Obligation Authority	367.443	211.569	-	-	-	-	-	-	-

Justification:

FY 2027 has no funding request under KA3500.

FY 2027 and out-year funding for K36400, K36402, K36414 were realigned to parent K81500 Advanced Situational Awareness Systems, under new Standard Study Numbers: K81514 (ENVG-B), K91511(SBMC) and K81513 (BiNOD).

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)							P-1 Line Item Number / Title: 0155K35110 / Small Tactical Optical Rifle Mounted MLRF					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0604710A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	1,936	392	-	-	-	-	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	240.676	10.864	2.111	-	-	-	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	240.676	10.864	2.111	-	-	-	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	240.676	10.864	2.111	-	-	-	-	-	-	-	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	124.316	27.714	-	-	-	-	-	-	-	-	Continuing	Continuing
Description:												
This funding line provides support to the Close Combat Soldier in the area of situational awareness. The Small Tactical Optical Rifle Mounted (STORM) Micro-Laser Rangefinder (MLRF) is a weapon-mounted, multi-function laser system. It provides an eye safe laser rangefinder, digital compass, Infrared (IR) and visible aiming lights, and an IR illuminator for far target location with continuous range, accuracy, weight and power performance enhanced capabilities. STORM is a laser range finder supporting squad and unit level formations. When connected to a Precision Lightweight Global Receiver/Defense Advanced Global Positioning System (GPS) Receiver (PLGR/DAGR), the STORM provides range and direction information to develop accurate and timely far target locations. The STORM addresses the lack of depth perception for night applications through use of its IR illuminator and rangefinder. The latest STORM variant includes a ballistic calculator for Soldiers.												
Funding in this project aligns with the National Defense Strategy.												
The Army Acquisition Objective (AAO) for this program is 15,570.												
FY 2027 Base procurement dollars in the amount of \$1.534 million have been re-aligned to K22001 / Family of Weapons Sights, K22011 FWS - Small Tactical Optical Rifle Mounted MLRF.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	350	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	10.360	2.111	-	-	-	-	-	-	-	-	
ANG	Quantity	42	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	0.504	-	-	-	-	-	-	-	-	-	
Total: Secondary Distribution	Quantity	392	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	10.864	2.111	-	-	-	-	-	-	-	-	
Justification:												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)		P-1 Line Item Number / Title: 0155K35110 / Small Tactical Optical Rifle Mounted MLRF
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0604710A
Line Item MDAP/MAIS Code: N/A FY 2027 Base procurement dollars in the amount of \$1.534 million have been re-aligned to K22001 / Family of Weapons Sights, K22011 FWS - Small Tactical Optical Rifle Mounted MLRF (P-1 Line #62).		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)							P-1 Line Item Number / Title: 0169BZ6501 / Base Expeditionary Targeting and Surv Sys					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,622.328	-	1.801	1.818	-	1.818	1.813	1.813	1.813	1.832	-	1,633.218
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1,622.328	-	1.801	1.818	-	1.818	1.813	1.813	1.813	1.832	-	1,633.218
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,622.328	-	1.801	1.818	-	1.818	1.813	1.813	1.813	1.832	-	1,633.218
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
Base Expeditionary Targeting Surveillance System - Combined (BETSS-C) (BZ6501) is a family of force protection surveillance systems providing 24/7, 360-degree visual coverage with a tower- or tripod-mounted EO/IR (electro-optical/infra-red) Sensor payload that offers detection ranges out to 20km. The system utilizes the Ageon Command and Control (C2) software and provides real-time video for 24/7, 365 continuous video feeds. The trailer-mounted Persistent Surveillance System - Ground (PSS-G) sensor platform is available in both an 80' heavy tower and a 25' medium tower. Alternatively, the smaller Cerberus Lite Scout and Detachable Kits are mounted on tripods for expeditionary applications. These systems utilize long range detection sensors that benefit from the elevation of the parent platforms for increased line of sight. All BETSS-C system variants can be equipped with wireless C2 capabilities.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	-	1.801	1.818	-	1.818	1.813	1.813	1.813	1.832	1.832	
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	-	1.801	1.818	-	1.818	1.813	1.813	1.813	1.832	1.832	
Justification:												
FY 2027 procurement dollars in the amount of \$1.818 million supports the procurement of four (4) Base Expeditionary Targeting Surveillance Systems - Combined (BETSS-C), Persistent Surveillance System - Ground (PSS-G) Heavy towers and associated cabling and mounting hardware. This requirement is the result of End-of-Life (EOL) and operational safety issues due to system age and corrosion brought about by current fielded environment in support of Operation Inherent Resolve (OIR).												
In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)							P-1 Line Item Number / Title: 0173BZ0501 / Indirect Fire Protection Family Of Systems					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: 0604741A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	3	10	-	-	-	-	-	-	-	-	13
Gross/Weapon System Cost (<i>\$ in Millions</i>)	246.217	63.122	98.021	18.000	-	18.000	-	-	-	-	-	425.360
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	246.217	63.122	98.021	18.000	-	18.000	-	-	-	-	-	425.360
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	246.217	63.122	98.021	18.000	-	18.000	-	-	-	-	-	425.360
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	21,040.667	9,802.100	-	-	-	-	-	-	-	-	32,720.000
Description: The Counter-Rocket, Artillery and Mortar (C-RAM) Enhancements line (H30504) provides the Land-based Phalanx Weapon System (LPWS) C-RAM capability to the Indirect Fire Protection Capability (IFPC)/ Avenger Battalions, 5-5 and 2-44 Air Defense Artillery. The LPWS consists of a trailer-mounted, high rate of fire 20mm Gatling gun guided by input from its integrated search and tracking radar and Forward Looking Infrared receiver. It includes two 60 kW generators and a Local Control Station, also mounted on the trailer, as well as a Remote Control Station. The LPWS protects high value ground assets from incoming munitions, such as RAM, as well as unmanned aerial systems (UAS).												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	3	10	-	-	-	-	-	-	-	-	
	Total Obligation Authority	63.122	98.021	18.000	-	18.000	-	-	-	-	-	
Total: Secondary Distribution	Quantity	3	10	-	-	-	-	-	-	-	-	
	Total Obligation Authority	63.122	98.021	18.000	-	18.000	-	-	-	-	-	

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)						P-1 Line Item Number / Title: 0173BZ0501 / Indirect Fire Protection Family Of Systems				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: 0604741A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	H30504 / C-RAM Enhancements	P-5a	A		- / 246.217	3 / 63.122	10 / 98.021	- / 18.000	- / -	- / 18.000
P-40	Total Gross/Weapon System Cost				- / 246.217	3 / 63.122	10 / 98.021	- / 18.000	- / -	- / 18.000
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
FY2027 funding will procure LPWS support and ancillary equipment necessary to deploy and sustain FY2025 and FY2026 procured LPWS (i.e. FLIR, power generation, and prime movers).

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86						P-1 Line Item Number / Title: 0173BZ0501 / Indirect Fire Protection Family Of Systems						Item Number / Title [DODIC]: H30504 / C-RAM Enhancements						
ID Code (A=Service Ready, B=Not Service Ready) : A									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				-		3		10		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				246.217		63.122		98.021		18.000		-		18.000				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				246.217		63.122		98.021		18.000		-		18.000				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				246.217		63.122		98.021		18.000		-		18.000				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		21,040.667		9,802.100		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Hardware and Integration ^(†)	11,351.778	9	102.166	10,520.333	6	63.122	9,802.100	10	98.021	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	102.166	-	-	63.122	-	-	98.021	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	102.166	-	-	63.122	-	-	98.021	-	-	-	-	-	-	-	-	-
Logistics Cost																		
Recurring Cost																		
Integrated Logistics Support	-	-	121.899	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	121.899	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Logistics Cost	-	-	121.899	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support - Peculiar Support Equipment Cost																		
Support and Handling Equipment	-	-	14.842	-	-	-	-	-	-	-	-	18.000	-	-	-	-	-	18.000
Subtotal: Support - Peculiar Support Equipment Cost	-	-	14.842	-	-	-	-	-	-	-	-	18.000	-	-	-	-	-	18.000
Support - Training Cost																		
Services	-	-	7.310	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Training Cost	-	-	7.310	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	-	-	246.217	21,040.667	3	63.122	9,802.100	10	98.021	-	-	18.000	-	-	-	-	-	18.000

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Exhibit P-5, Cost Analysis: PB 2027 Army				Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86		P-1 Line Item Number / Title: 0173BZ0501 / Indirect Fire Protection Family Of Systems			Item Number / Title [DODIC]: H30504 / C-RAM Enhancements	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:		
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	3	10	-	-	-
	Total Obligation Authority	63.122	98.021	18.000	-	18.000
Total: Secondary Distribution	Quantity	3	10	-	-	-
	Total Obligation Authority	63.122	98.021	18.000	-	18.000

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86			P-1 Line Item Number / Title: 0173BZ0501 / Indirect Fire Protection Family Of Systems					Item Number / Title [DODIC]: H30504 / C-RAM Enhancements				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Hardware and Integration		2025	Raytheon / Louisville KY	SS / FFP	NAVSEA	Jun 2025	Jul 2028	6	10,520.333	N		
Hardware and Integration		2026	Raytheon / Louisville KY	SS / FFP	NAVSEA	May 2026	Jul 2029	10	9,802.100	N		

Remarks:
C-RAM Enhancements is a hardware integration effort employing commercial items and existing GOTS hardware.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)							P-1 Line Item Number / Title: 0177K22001 / FAMILY OF WEAPON SIGHTS (FWS)					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	36,032	17,849	7,409	698	-	698	927	-	-	-	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,053.234	167.946	95.738	15.340	-	15.340	16.441	0.372	0.384	0.387	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1,053.234	167.946	95.738	15.340	-	15.340	16.441	0.372	0.384	0.387	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,053.234	167.946	95.738	15.340	-	15.340	16.441	0.372	0.384	0.387	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	29.231	9.409	12.922	21.977	-	21.977	17.736	-	-	-	Continuing	Continuing

Description:
 This funding line provides support to the Soldier Lethality Army Modernization priority.

There are currently two production variants in the Family of Weapon Sights (FWS): FWS-Individual (FWS-I) and FWS-Sniper (FWS-S). The FWS program enables combat forces to acquire and engage targets with small arms and to conduct surveillance and fire control under day/night obscurants, no-light, and adverse weather conditions. The FWS utilizes advancements in thermal and low light level sensors to produce sights operable in-line with a day optic or in stand-alone mode. The FWS program integrates smaller pixel focal plane arrays into multiple large format sizes to improve sensitivity, clarity, and range, while simultaneously reducing the size, weight and power consumption of all variants.

The FWS-I variant is a weapon mounted thermal sensor that enables Soldiers to fire quickly and accurately from any carry position and with significantly reduced exposure to enemy fire by providing a wireless zeroed weapon aimpoint in the Soldier's Enhanced Night Vision Goggle-Binocular (ENVG-B) or Soldier Borne Mission Command (SBMC). This funding line is a key enabler of the Army Modernization Priorities in support of day/night situational awareness for the Close Combat Soldier.

The FWS-S variant mounts in-line with the Sniper's direct view optic providing a thermal imagery capability to the host weapon at the weapon's maximum effective range, plus 20% overmatch. FWS-S provides Snipers a large format display with increased pixel density that enables accurate long range engagements while maintaining day sight, extending the lethality and providing exceptional observation. This funding line provides support to the Close Combat Soldier in the area of situational awareness.

The FWS-Crew Served (FWS-CS) program was terminated in FY2024.

FWS-I Army Acquisition Objective (AAO) is 111,642. Official AAO approval is pending. This aligns with Next Generation Squad Weapons and SBMC. FWS-S AAO has been increased to 3,667.

K22011 is not a new start in FY27. Funds have been realigned from K35110 / Small Tactical Optical Rifle Mounted MLRF (P-1 Line #59).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)					P-1 Line Item Number / Title: 0177K22001 / FAMILY OF WEAPON SIGHTS (FWS)					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	9,458	6,935	698	-	698	927	-	-	-
	Total Obligation Authority	96.023	90.322	15.340	-	15.340	16.441	0.372	0.384	0.387
ANG	Quantity	8,391	474	-	-	-	-	-	-	-
	Total Obligation Authority	71.923	5.416	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	17,849	7,409	698	-	698	927	-	-	-
	Total Obligation Authority	167.946	95.738	15.340	-	15.340	16.441	0.372	0.384	0.387

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)						P-1 Line Item Number / Title: 0177K22001 / FAMILY OF WEAPON SIGHTS (FWS)				
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	K22002 / FWS-INDIVIDUAL	P-5a, P-21	A		34,900 / 906.938	16,783 / 146.135	7,237 / 83.177	647 / 8.696	- / -	647 / 8.696
P-5	K22003 / FWS-CREW SERVED	P-5a	B		- / 63.228	- / 7.672	- / -	- / -	- / -	- / -
P-5	K22004 / FWS-SNIPER	P-5a	A		1,132 / 83.068	1,066 / 14.139	172 / 12.561	51 / 5.109	- / -	51 / 5.109
P-5	K22011 / FWS - SMALL TACTICAL OPTICAL RIFLE MOUNTED - MLRF				- / -	- / -	- / -	- / 1.535	- / -	- / 1.535
P-40	Total Gross/Weapon System Cost				36,032 / 1,053.234	17,849 / 167.946	7,409 / 95.738	698 / 15.340	- / -	698 / 15.340
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: FY 2027 Base procurement dollars in the amount of \$8.696 million supports the procurement, fielding and new equipment training of 647 FWS-I systems, as well as the procurement of required spares and ancillary items that support fielding. FY 2027 Base procurement dollars in the amount of \$5.109 million supports the procurement, fielding and new equipment training of 51 FWS-S systems, as well as the procurement of required spares and ancillary items that support fielding. FY 2027 Base procurement dollars in the amount of \$1.535 million supports the prioritized fielding of STORM II systems to Snipers, Mortar, Institutional Training Requirements, USASOC and Air Defense Dismounted authorizations. Also funds the prime contractor to provide Interim Contractor Maintenance Support, track potential parts obsolescence, track trends in field usage and repair data, conduct annual reliability testing and, if required, make updates to the system. In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.										

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Exhibit P-5, Cost Analysis: PB 2027 Army													Date: April 2026								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86							P-1 Line Item Number / Title: 0177K22001 / FAMILY OF WEAPON SIGHTS (FWS)						Item Number / Title [DODIC]: K22002 / FWS-INDIVIDUAL								
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
Procurement Quantity <i>(Units in Each)</i>				34,900			16,783			7,237			647			-			647		
Gross/Weapon System Cost <i>(\$ in Millions)</i>				906.938			146.135			83.177			8.696			-			8.696		
Less PY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Net Procurement (P-1) <i>(\$ in Millions)</i>				906.938			146.135			83.177			8.696			-			8.696		
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>				906.938			146.135			83.177			8.696			-			8.696		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				25.987			8.707			11.493			13.440			-			13.440		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
MANUFACTURING (LRIP)	9.642	18,697	180.276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
MANUFACTURING (FRP) ^(†)	8.423	51,774	436.092	9.916	13,129	130.187	10.062	7,237	72.819	10.279	647	6.651	-	-	-	10.279	647	6.651			
MANUFACTURING (FRP) FLIR ^(†)	10.168	3,000	30.504	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
MANUFACTURING (UKRN)	180.547	499	90.093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
SYSTEMS ENGINEERING/ PROGRAM MANAGEMENT (GOVERNMENT) (PMA)	-	-	35.635	-	-	2.750	-	-	2.250	-	-	0.250	-	-	-	-	-	0.250			
SYSTEMS ENGINEERING/ PROGRAM MANAGEMENT (GOVERNMENT) (MATRIX Spt)	-	-	24.227	-	-	2.565	-	-	1.800	-	-	0.250	-	-	-	-	-	0.250			
DATA (CDRL)	-	-	18.817	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
FIELDING	-	-	31.519	-	-	4.723	-	-	2.051	-	-	1.350	-	-	-	-	-	1.350			
RECURRING ENGINEERING (ECPs)	-	-	20.376	-	-	1.063	-	-	1.000	-	-	-	-	-	-	-	-	-			

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Exhibit P-5, Cost Analysis: PB 2027 Army															Date: April 2026								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86							P-1 Line Item Number / Title: 0177K22001 / FAMILY OF WEAPON SIGHTS (FWS)							Item Number / Title [DODIC]: K22002 / FWS-INDIVIDUAL									
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:													
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																							
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total							
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)					
SYSTEMS TEST AND EVALUATION	-	-	5.330	-	-	-	-	-	1.000	-	-	-	-	-	-	-	-	-					
INITIAL SPARES (REPARABLES)	-	-	34.070	-	-	4.847	-	-	2.257	-	-	0.195	-	-	-	-	-	0.195					
<i>Subtotal: Recurring Cost</i>	-	-	906.939	-	-	146.135	-	-	83.177	-	-	8.696	-	-	-	-	-	8.696					
<i>Subtotal: Flyaway Cost</i>	-	-	906.939	-	-	146.135	-	-	83.177	-	-	8.696	-	-	-	-	-	8.696					
Gross/Weapon System Cost	25.987	34,900	906.938	8.707	16,783	146.135	11.493	7,237	83.177	13.440	647	8.696	-	-	-	13.440	647	8.696					
Remarks: FY25 top-line P-40 quantity for FWS-I is incorrect and could not be corrected in the database prior to submission. The actual FY25 quantity shown here on the P-5 is correct.																							
Secondary Distribution						FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total					
Army						Quantity			8,392			6,763			647			-			647		
						Total Obligation Authority			74.212			77.761			8.696			-			8.696		
ANG						Quantity			8,391			474			-			-			-		
						Total Obligation Authority			71.923			5.416			-			-			-		
Total: Secondary Distribution						Quantity			16,783			7,237			647			-			647		
						Total Obligation Authority			146.135			83.177			8.696			-			8.696		

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86				P-1 Line Item Number / Title: 0177K22001 / FAMILY OF WEAPON SIGHTS (FWS)				Item Number / Title [DODIC]: K22002 / FWS-INDIVIDUAL				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
MANUFACTURING (FRP) ^(†)		2024	DRS Network & Imaging Systems, LLC / Melbourne, FL	C / IDIQ	ACC-APG	Jun 2024	Jun 2025	9,678	9.150	Y		
MANUFACTURING (FRP) ^(†)		2025	DRS Network & Imaging Systems, LLC / Melbourne, FL	C / IDIQ	ACC-APG	Jan 2025	Jul 2025	13,129	9.916	Y		
MANUFACTURING (FRP) ^(†)		2026	DRS Network & Imaging Systems, LLC / Melbourne, FL	C / IDIQ	ACC-APG	Jan 2026	Jul 2026	7,237	10.062	Y		
MANUFACTURING (FRP) ^(†)		2027	DRS Network & Imaging Systems, LLC / Melbourne, FL	C / IDIQ	ACC-APG	Jan 2027	Jul 2027	647	10.279	Y		
MANUFACTURING (FRP) FLIR		2024	Teledyne FLIR LLC / North Billerica, MA	C / IDIQ	ACC-APG	Jun 2024	Jun 2025	3,000	10.168	N		

(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2027 Army																				Date: April 2026																								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86										P-1 Line Item Number / Title: 0177K22001 / FAMILY OF WEAPON SIGHTS (FWS)										Item Number / Title [DODIC]: K22002 / FWS-INDIVIDUAL																								
Cost Elements <i>(Units in Thousands)</i>								Fiscal Year 2024										Fiscal Year 2025												B A L A N C E														
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024										Calendar Year 2025																											
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P													
MANUFACTURING (FRP)																																												
Prior Years Deliveries: 42096																																												
	1	2024	ARMY	9.678	.000	9.678											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.807	.807	.807	.807	6.450							
	1	2025	ARMY	13.129	.000	13.129																					A -	-	-	-	-	-	-	-	-	-	-	-	-	-	1.095	1.094	1.094	9.846
	1	2026	ARMY	7.237	.000	7.237																															7.237							
	1	2027	ARMY	.647	.000	.647																															.647							
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P														

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Exhibit P-21, Production Schedule: PB 2027 Army																			Date: April 2026																
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86										P-1 Line Item Number / Title: 0177K22001 / FAMILY OF WEAPON SIGHTS (FWS)										Item Number / Title [DODIC]: K22002 / FWS-INDIVIDUAL															
Cost Elements <i>(Units in Thousands)</i>							Fiscal Year 2026										Fiscal Year 2027										B A L A N C E								
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027																		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P				
MANUFACTURING (FRP)																																			
Prior Years Deliveries: 42096																																			
	1	2024	ARMY	9.678	3.228	6.450	.807	.807	.807	.807	.807	.807	.807	.801																				.000	
	1	2025	ARMY	13.129	3.283	9.846	1.094	1.094	1.094	1.094	1.094	1.094	1.094	1.094	1.094																				.000
	1	2026	ARMY	7.237	.000	7.237					A -	-	-	-	-	-	.604	.603	.603	.603	.603	.603	.603	.603	.603	.603	.603	.603					.000		
	1	2027	ARMY	.647	.000	.647														A -			-	-	-	-	-	-	.054	.054	.054	.485			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

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Exhibit P-21, Production Schedule: PB 2027 Army																			Date: April 2026																
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86										P-1 Line Item Number / Title: 0177K22001 / FAMILY OF WEAPON SIGHTS (FWS)														Item Number / Title [DODIC]: K22002 / FWS-INDIVIDUAL											
Cost Elements (Units in Thousands)							Fiscal Year 2028														Fiscal Year 2029														B A L A N C E
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028														Calendar Year 2029														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
MANUFACTURING (FRP)																																			
Prior Years Deliveries: 42096																																			
	1	2024	ARMY	9.678	9.678	.000																										.000			
	1	2025	ARMY	13.129	13.129	.000																										.000			
	1	2026	ARMY	7.237	7.237	.000																										.000			
	1	2027	ARMY	.647	.162	.485	.054	.054	.054	.054	.054	.054	.054	.054	.053	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

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Exhibit P-21, Production Schedule: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86					P-1 Line Item Number / Title: 0177K22001 / FAMILY OF WEAPON SIGHTS (FWS)				Item Number / Title [DODIC]: K22002 / FWS-INDIVIDUAL			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	DRS Network & Imaging Systems, LLC - Melbourne, FL	50	8,500	20,000	2	1	11	12	2	6	9	15

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2027 Army													Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86							P-1 Line Item Number / Title: 0177K22001 / FAMILY OF WEAPON SIGHTS (FWS)						Item Number / Title [DODIC]: K22003 / FWS-CREW SERVED					
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				63.228		7.672		-		-		-		-				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				63.228		7.672		-		-		-		-				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				63.228		7.672		-		-		-		-				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
MANUFACTURING ^(†)	54.818	55	3.015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SYSTEMS ENGINEERING/ PROGRAM MANAGEMENT (GOVERNMENT) (PMA)	-	-	17.695	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SYSTEMS ENGINEERING/ PROGRAM MANAGEMENT (GOVERNMENT) (MATRIX Spt)	-	-	8.288	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FIELDING	-	-	2.213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RECURRING ENGINEERING (ECPs)	-	-	29.651	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Realign to K22002A FWS Individual	-	-	-	-	-	4.672	-	-	-	-	-	-	-	-	-	-	-	-
Realign to K22004A FWS Sniper	-	-	2.366	-	-	3.000	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	63.228	-	-	7.672	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	63.228	-	-	7.672	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	-	-	63.228	-	-	7.672	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2027 Army				Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86		P-1 Line Item Number / Title: 0177K22001 / FAMILY OF WEAPON SIGHTS (FWS)			Item Number / Title [DODIC]: K22003 / FWS-CREW SERVED	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:		
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	7.672	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	7.672	-	-	-	-

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86				P-1 Line Item Number / Title: 0177K22001 / FAMILY OF WEAPON SIGHTS (FWS)				Item Number / Title [DODIC]: K22003 / FWS-CREW SERVED				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
MANUFACTURING		2024	DRS Network & Imaging Systems LLC / Melbourne, Florida	C / IDIQ	ACC APG	Jun 2024	Feb 2025	0	0.000	Y		

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86						P-1 Line Item Number / Title: 0177K22001 / FAMILY OF WEAPON SIGHTS (FWS)						Item Number / Title [DODIC]: K22004 / FWS-SNIPER						
ID Code (A=Service Ready, B=Not Service Ready) : A									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				1,132		1,066		172		51		-		51				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				83.068		14.139		12.561		5.109		-		5.109				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				83.068		14.139		12.561		5.109		-		5.109				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				83.068		14.139		12.561		5.109		-		5.109				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				73.382		13.264		73.029		100.176		-		100.176				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
MANUFACTURING ^(†)	49.564	1,475	73.107	60.360	194	11.710	61.070	172	10.504	71.627	51	3.653	-	-	-	71.627	51	3.653
SYSTEMS ENGINEERING/ PROGRAM MANAGEMENT (GOVERNMENT) (PMA)	-	-	1.757	-	-	0.691	-	-	0.575	-	-	0.600	-	-	-	-	-	0.600
SYSTEMS ENGINEERING/ PROGRAM MANAGEMENT (GOVERNMENT) (MATRIX Spt)	-	-	0.722	-	-	0.278	-	-	0.250	-	-	0.300	-	-	-	-	-	0.300
FIELDING	-	-	1.102	-	-	0.436	-	-	0.375	-	-	0.350	-	-	-	-	-	0.350
RECURRING ENGINEERING (ECPs)	-	-	3.382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SYSTEMS TEST AND EVALUATION	-	-	0.090	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INITIAL SPARES (REPARABLES)	-	-	1.902	-	-	0.899	-	-	0.770	-	-	0.111	-	-	-	-	-	0.111
CLS	-	-	0.575	-	-	0.125	-	-	0.087	-	-	0.095	-	-	-	-	-	0.095
Contractor Data Requirements	-	-	0.290	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2027 Army										Date: April 2026								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86						P-1 Line Item Number / Title: 0177K22001 / FAMILY OF WEAPON SIGHTS (FWS)						Item Number / Title [DODIC]: K22004 / FWS-SNIPER						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Technical Manuals and Training Materials	-	-	0.141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	83.068	-	-	14.139	-	-	12.561	-	-	5.109	-	-	-	-	-	5.109
Subtotal: Flyaway Cost	-	-	83.068	-	-	14.139	-	-	12.561	-	-	5.109	-	-	-	-	-	5.109
Gross/Weapon System Cost	73.382	1,132	83.068	13.264	1,066	14.139	73.029	172	12.561	100.176	51	5.109	-	-	-	100.176	51	5.109
Remarks:																		
FY25 top-line P-40 quantity for FWS-S is incorrect and could not be corrected in the database prior to submission. The actual FY25 quantity shown here on the P-5 is correct.																		
Secondary Distribution						FY 2025			FY 2026			FY 2027 Base		FY 2027 OOC		FY 2027 Total		
Army		Quantity				1,066			172			51		-		51		
		Total Obligation Authority				14.139			12.561			5.109		-		5.109		
Total: Secondary Distribution		Quantity				1,066			172			51		-		51		
		Total Obligation Authority				14.139			12.561			5.109		-		5.109		
(†) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86				P-1 Line Item Number / Title: 0177K22001 / FAMILY OF WEAPON SIGHTS (FWS)					Item Number / Title [DODIC]: K22004 / FWS-SNIPER			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
MANUFACTURING		2024	DRS Network & Imaging Systems LLC / Melbourne, FL	C / IDIQ	ACC APG	Jan 2024	Oct 2024	695	50.757	Y		
MANUFACTURING		2025	DRS Network & Imaging Systems LLC / Melbourne, FL	C / IDIQ	ACC-APG	Jan 2025	Sep 2025	194	60.360	Y		
MANUFACTURING		2026	DRS Network & Imaging Systems LLC / Melbourne, FL	C / IDIQ	ACC-APG	Jan 2026	Sep 2026	172	61.070	Y		
MANUFACTURING		2027	DRS Network & Imaging Systems LLC / Melbourne, FL	C / IDIQ	ACC-APG	Jan 2027	Sep 2027	51	71.627	Y		

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86						P-1 Line Item Number / Title: 0177K22001 / FAMILY OF WEAPON SIGHTS (FWS)						Item Number / Title [DODIC]: K22011 / FWS - SMALL TACTICAL OPTICAL RIFLE MOUNTED - MLRF							
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total					
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-					
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		-		-		1.535		-		1.535					
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		-		-		1.535		-		1.535					
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Total Obligation Authority <i>(\$ in Millions)</i>				-		-		-		1.535		-		1.535					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		-		-		-					
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements		Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
Systems Engineering / Program Management (Government) (PMA)		-	-	-	-	-	-	-	-	-	-	0.084	-	-	-	-	-	0.084	
Systems Engineering / Program Management (Matrix) (PMA)		-	-	-	-	-	-	-	-	-	-	0.095	-	-	-	-	-	0.095	
New Equipment Training		-	-	-	-	-	-	-	-	-	-	1.336	-	-	-	-	-	1.336	
Initial Spares (Reparables)		-	-	-	-	-	-	-	-	-	-	0.020	-	-	-	-	-	0.020	
Subtotal: Recurring Cost		-	-	-	-	-	-	-	-	-	-	1.535	-	-	-	-	-	1.535	
Subtotal: Flyaway Cost		-	-	-	-	-	-	-	-	-	-	1.535	-	-	-	-	-	1.535	
Gross/Weapon System Cost		-	-	-	-	-	-	-	-	-	-	1.535	-	-	-	-	-	1.535	
Secondary Distribution							FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Army		Quantity					-		-		-		-		-				
		Total Obligation Authority					-		-		1.535		-		1.535				
Total:		Quantity					-		-		-		-		-				

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Exhibit P-5, Cost Analysis: PB 2027 Army				Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86		P-1 Line Item Number / Title: 0177K22001 / FAMILY OF WEAPON SIGHTS (FWS)		Item Number / Title [DODIC]: K22011 / FWS - SMALL TACTICAL OPTICAL RIFLE MOUNTED - MLRF		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Secondary Distribution	Total Obligation Authority	-	-	1.535	-	1.535

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)							P-1 Line Item Number / Title: 0187AD3260 / ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SETTER				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A					Other Related Program Elements: N/A		
Line Item MDAP/MAIS Code: N/A											

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	145	90	300	367	-	367	305	310	310	315	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	46.644	5.077	10.456	13.228	-	13.228	11.615	11.725	11.714	11.831	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	46.644	5.077	10.456	13.228	-	13.228	11.615	11.725	11.714	11.831	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	46.644	5.077	10.456	13.228	-	13.228	11.615	11.725	11.714	11.831	Continuing	Continuing
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	321.683	56.411	34.853	36.044	-	36.044	38.082	37.823	37.787	37.559	Continuing	Continuing

Description:

The Enhanced Portable Inductive Artillery Fuze Setter (EPIAFS) program supports the Army's Field Artillery modernization objectives and is a critical system required to enable setting with current and future Precision Guided Munitions (PGMs) and Fuzes, as well as 155mm weapon system platforms. The EPIAFS systems provide direct set capability to integrate with modernized ammunition, electronics/hardware, enabling new data requirements and software updates. These updates provide new initialization data sets to support both legacy and future platforms, precision artillery projectiles and precision fuzes. Future PGMs and Fuzes will incorporate guidance technologies that will require more data for initialization in less time to support higher rates of fire providing overmatching capability.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	90	300	290	-	290	228	233	233	238
	Total Obligation Authority	5.077	10.456	10.456	-	10.456	8.683	8.813	8.805	8.939
ANG	Quantity	-	-	77	-	77	77	77	77	77
	Total Obligation Authority	-	-	2.772	-	2.772	2.932	2.912	2.909	2.892
Total: Secondary Distribution	Quantity	90	300	367	-	367	305	310	310	315
	Total Obligation Authority	5.077	10.456	13.228	-	13.228	11.615	11.725	11.714	11.831

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)						P-1 Line Item Number / Title: 0187AD3260 / ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SETTER				
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	AD3260 / ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SETTER	P-5a, P-21	A		145 / 46.644	90 / 5.077	300 / 10.456	367 / 13.228	- / -	367 / 13.228
P-40	Total Gross/Weapon System Cost				145 / 46.644	90 / 5.077	300 / 10.456	367 / 13.228	- / -	367 / 13.228
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: Fiscal Year (FY) 2027 Base procurement dollars in the amount of \$13.228 million will support the procurement of 367 modernized Enhanced Portable Inductive Artillery Fuze Setter (EPIAFS) systems. These systems will include an improved Platform Integration Kit (iPIK-M) and feature the ability to complete the Direct Set Interface required to set Precision Guidance Munitions (PGMs) and Fuzes with current and future 155mm weapon systems. Funding will also support nonrecurring engineering efforts to mitigate obsolescence, upgrade software and improve platform integration components. These critical efforts will reduce hardware obsolescence and system failures as well as enable flexibility and long-term viability in support of the Army's Field Artillery modernization objectives. In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.										

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86						P-1 Line Item Number / Title: 0187AD3260 / ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SETTER						Item Number / Title [DODIC]: AD3260 / ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SETTER						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				145		90		300		367		-		367				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				46.644		5.077		10.456		13.228		-		13.228				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				46.644		5.077		10.456		13.228		-		13.228				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				46.644		5.077		10.456		13.228		-		13.228				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				321.683		56.411		34.853		36.044		-		36.044				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
Precision Guided Munition (PGM) Setter ^(†)	154.519	235	36.312	56.957	70	3.987	26.357	300	7.907	26.602	367	9.763	-	-	-	26.602	367	9.763
Subtotal: Recurring Cost	-	-	36.312	-	-	3.987	-	-	7.907	-	-	9.763	-	-	-	-	-	9.763
Subtotal: Hardware Cost	-	-	36.312	-	-	3.987	-	-	7.907	-	-	9.763	-	-	-	-	-	9.763
Software Cost																		
Recurring Cost																		
Software	-	-	1.495	-	-	0.250	-	-	0.575	-	-	1.151	-	-	-	-	-	1.151
Subtotal: Recurring Cost	-	-	1.495	-	-	0.250	-	-	0.575	-	-	1.151	-	-	-	-	-	1.151
Subtotal: Software Cost	-	-	1.495	-	-	0.250	-	-	0.575	-	-	1.151	-	-	-	-	-	1.151
Support - Non-Recurring Support Cost																		
Value Engineering	-	-	3.880	-	-	0.415	-	-	0.427	-	-	0.664	-	-	-	-	-	0.664
Subtotal: Support - Non-Recurring Support Cost	-	-	3.880	-	-	0.415	-	-	0.427	-	-	0.664	-	-	-	-	-	0.664
Support - Production Engineering Cost																		
Production Engineering	-	-	4.957	-	-	0.425	-	-	1.547	-	-	1.650	-	-	-	-	-	1.650
Subtotal: Support - Production Engineering Cost	-	-	4.957	-	-	0.425	-	-	1.547	-	-	1.650	-	-	-	-	-	1.650
Gross/Weapon System Cost	321.683	145	46.644	56.411	90	5.077	34.853	300	10.456	36.044	367	13.228	-	-	-	36.044	367	13.228

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86	P-1 Line Item Number / Title: 0187AD3260 / ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SETTER	Item Number / Title [DODIC]: AD3260 / ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SETTER

ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:

Remarks:
Software and Support Costs - FY 2027 cost increase is due to the increased quantity procurement of modernized Enhanced Portable Inductive Artillery Fuze Setter (EPIAFS) systems, which are required to enable fuze settings for current and future Precision Guided Munitions (PGMs), Fuzes, and 155mm weapon system platforms.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	90	300	290	-	290
	Total Obligation Authority	5.077	10.456	10.456	-	10.456
ANG	Quantity	-	-	77	-	77
	Total Obligation Authority	-	-	2.772	-	2.772
Total: Secondary Distribution	Quantity	90	300	367	-	367
	Total Obligation Authority	5.077	10.456	13.228	-	13.228

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86				P-1 Line Item Number / Title: 0187AD3260 / ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SETTER				Item Number / Title [DODIC]: AD3260 / ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SETTER				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Precision Guided Munition (PGM) Setter ^(†)		2026	DRS / Melbourne,FL	SS / FFP	PICATINNY ARSENAL, NJ	Mar 2026	Mar 2027	300	26.357	Y		
Precision Guided Munition (PGM) Setter ^(†)		2027	DRS / Melbourne,FL	SS / FFP	Picatinny Arsenal, NJ	Mar 2027	Mar 2028	367	26.602	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2027 Army																			Date: April 2026																															
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86							P-1 Line Item Number / Title: 0187AD3260 / ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SETTER														Item Number / Title [DODIC]: AD3260 / ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SETTER																													
Cost Elements (Units in Each)							Fiscal Year 2026														Fiscal Year 2027														B A L A N C E															
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026														Calendar Year 2027																													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																				
Precision Guided Munition (PGM) Setter																																																		
Prior Years Deliveries: 235																																																		
	1	2026	ARMY	300	0	300								A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25	25	25	25	25	25	25	125													
	1	2027	ARMY	367	0	367																													A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	367
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																				

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Exhibit P-21, Production Schedule: PB 2027 Army																				Date: April 2026													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86										P-1 Line Item Number / Title: 0187AD3260 / ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SETTER										Item Number / Title [DODIC]: AD3260 / ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SETTER													
Cost Elements (Units in Each)							Fiscal Year 2028													Fiscal Year 2029													B A L A N C E
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028													Calendar Year 2029													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
Precision Guided Munition (PGM) Setter																																	
Prior Years Deliveries: 235																																	
	1	2026	ARMY	300	175	125	25	25	25	25	25																					0	
	1	2027	ARMY	367	0	367	-	-	-	-	-	31	31	31	31	31	31	31	30	30	30	30	30									0	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2027 Army								Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86				P-1 Line Item Number / Title: 0187AD3260 / ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SETTER				Item Number / Title [DODIC]: AD3260 / ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SETTER			

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	DRS - Melbourne,FL	1	300	300	6	12	12	24	6	12	12	24

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)							P-1 Line Item Number / Title: 0203H37700 / Surveillance Systems				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A					Other Related Program Elements: N/A		
Line Item MDAP/MAIS Code: N/A											

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	2	-	2	11	7	6	6	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	-	-	9.848	-	9.848	33.417	30.447	30.417	30.722	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	-	-	9.848	-	9.848	33.417	30.447	30.417	30.722	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	-	-	9.848	-	9.848	33.417	30.447	30.417	30.722	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	4,924.000	-	4,924.000	3,037.909	4,349.571	5,069.500	5,120.333	Continuing	Continuing

Description:

This funding line is for procurement of Army Long-range Persistent Surveillance Mobile (ALPS-M).

The ALPS-M system is a persistent, passive air surveillance sensor system that provides long-range, 360-degree surveillance against conventional fixed and rotary wing aircraft, UAS, and cruise missiles. The system consists of a 20m tower, MIL-STD generator, and all system electronics integrated onto the footprint of a family of medium tactical vehicles (FMTV) platform. The system operates as additional sensors on existing air defense networks and can connect to multiple command and control (C2) systems. The system is a key component of the Army Integrated Air and Missile Defense (AIAMD) architecture, providing critical air surveillance of the forward areas, enabling greater survivability for maneuver forces.

The requirement for the ALPS-M is documented in the ALPS Capability Development Document (CDD) Annex.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	2	-	2	11	7	6	6
	Total Obligation Authority	-	-	9.848	-	9.848	33.417	30.447	30.417	30.722
Total: Secondary Distribution	Quantity	-	-	2	-	2	11	7	6	6
	Total Obligation Authority	-	-	9.848	-	9.848	33.417	30.447	30.417	30.722

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)						P-1 Line Item Number / Title: 0203H37700 / Surveillance Systems				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	H37705 / ARMY LONG-RANGE PERSISTENT SURVEILLANCE	P-5a, P-21			- / -	- / -	- / -	2 / 9.848	- / -	2 / 9.848
P-40	Total Gross/Weapon System Cost				- / -	- / -	- / -	2 / 9.848	- / -	2 / 9.848
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:

FY 2027 procurement dollars of \$9.848M will facilitate the production line and procure 2 systems for proof of manufacturing using a buy to budget strategy.

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86						P-1 Line Item Number / Title: 0203H37700 / Surveillance Systems						Item Number / Title [DODIC]: H37705 / ARMY LONG-RANGE PERSISTENT SURVEILLANCE						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		2		-		2				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		-		-		9.848		-		9.848				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		-		-		9.848		-		9.848				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				-		-		-		9.848		-		9.848				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		4,924.000		-		4,924.000				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
GFE / OEM ^(†)	-	-	-	-	-	-	-	-	-	4,032.500	2	8.065	-	-	-	4,032.500	2	8.065
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	8.065	-	-	-	-	-	8.065
Non Recurring Cost																		
Facilitization	-	-	-	-	-	-	-	-	-	-	-	0.483	-	-	-	-	-	0.483
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	0.483	-	-	-	-	-	0.483
Subtotal: Hardware Cost	-	-	-	-	-	-	-	-	-	-	-	8.548	-	-	-	-	-	8.548
Support - Program Management Cost																		
Government Management	-	-	-	-	-	-	-	-	-	-	-	0.656	-	-	-	-	-	0.656
Subtotal: Support - Program Management Cost	-	-	-	-	-	-	-	-	-	-	-	0.656	-	-	-	-	-	0.656
Support - System Engineering Cost																		
System Engineering	-	-	-	-	-	-	-	-	-	-	-	0.644	-	-	-	-	-	0.644
Subtotal: Support - System Engineering Cost	-	-	-	-	-	-	-	-	-	-	-	0.644	-	-	-	-	-	0.644
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	4,924.000	2	9.848	-	-	-	4,924.000	2	9.848

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Exhibit P-5, Cost Analysis: PB 2027 Army					Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86		P-1 Line Item Number / Title: 0203H37700 / Surveillance Systems			Item Number / Title [DODIC]: H37705 / ARMY LONG-RANGE PERSISTENT SURVEILLANCE	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	2	-	2
	Total Obligation Authority	-	-	9.848	-	9.848
Total: Secondary Distribution	Quantity	-	-	2	-	2
	Total Obligation Authority	-	-	9.848	-	9.848

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86				P-1 Line Item Number / Title: 0203H37700 / Surveillance Systems				Item Number / Title [DODIC]: H37705 / ARMY LONG-RANGE PERSISTENT SURVEILLANCE				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
GFE / OEM ^(†)		2027	Leidos / Huntsville, AL	Various	ALC-RSA	Jun 2027	Dec 2029	2	4,032.500	N		Dec 2026

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2027 Army																			Date: April 2026														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86							P-1 Line Item Number / Title: 0203H37700 / Surveillance Systems												Item Number / Title [DODIC]: H37705 / ARMY LONG-RANGE PERSISTENT SURVEILLANCE														
Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												B A L A N C E		
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027												Calendar Year 2028														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
GFE / OEM																																	
	1	2027	ARMY		2	0	2								A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		

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Exhibit P-21, Production Schedule: PB 2027 Army																				Date: April 2026													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86										P-1 Line Item Number / Title: 0203H37700 / Surveillance Systems										Item Number / Title [DODIC]: H37705 / ARMY LONG-RANGE PERSISTENT SURVEILLANCE													
Cost Elements (Units in Each)							Fiscal Year 2029													Fiscal Year 2030													BALANCE
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	Calendar Year 2029													Calendar Year 2030													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
GFE / OEM																																	
	1	2027	ARMY		2	0	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1									0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2027 Army								Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86				P-1 Line Item Number / Title: 0203H37700 / Surveillance Systems				Item Number / Title [DODIC]: H37705 / ARMY LONG-RANGE PERSISTENT SURVEILLANCE			

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Leidos - Huntsville, AL	1	1	2	0	0	0	0	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)							P-1 Line Item Number / Title: 0214KA4510 / Forward Looking Infrared (IFLIR)					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	44	48	48	79	-	79	123	185	215	165	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	70.281	68.504	60.765	84.134	-	84.134	82.176	124.061	142.309	108.865	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	70.281	68.504	60.765	84.134	-	84.134	82.176	124.061	142.309	108.865	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	70.281	68.504	60.765	84.134	-	84.134	82.176	124.061	142.309	108.865	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	1,597.295	1,427.167	1,265.938	1,064.987	-	1,064.987	668.098	670.600	661.902	659.788	Continuing	Continuing
Description: The 3rd Generation Forward Looking Infrared (3GEN FLIR) B-Kit incorporates Mid Wave Infrared and Long Wave Infrared digital video and the electronic interfaces required to integrate the 3GEN FLIR technology with the host platform sensor. Incorporation of the 3GEN FLIR technology improves sensor performance restoring sensor overmatch which enhances the warfighters' survivability and lethality through increased identification range performance, while enabling the detection of difficult or obscured targets and faster threat detection through automated processes; positioning 3GEN FLIR as the lead sensor to provide the Army's path forward for AI/ML sensor capabilities for ground platforms. The 3GEN FLIR B-Kit design represents a common sensor solution for integration across US Army FLIR sensor systems providing the Army the opportunity to achieve economies of scale and reduce procurement and sustainment costs. Currently, the 3GEN FLIR B-Kit program's procurement efforts are focused on maturing the 3GEN FLIR production line and the XM30 and FALCONS requirements.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	48	48	79	-	79	123	185	215	165		
	Total Obligation Authority	68.504	60.765	84.134	-	84.134	82.176	124.061	142.309	108.865		
Total: Secondary Distribution	Quantity	48	48	79	-	79	123	185	215	165		
	Total Obligation Authority	68.504	60.765	84.134	-	84.134	82.176	124.061	142.309	108.865		

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)						P-1 Line Item Number / Title: 0214KA4510 / Forward Looking Infrared (IFLIR)				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	KA4511 / Improved Forward Looking Infrared (IFLIR) B-Kit	P-5a, P-21			44 / 70.281	48 / 68.504	48 / 60.765	79 / 84.134	- / -	79 / 84.134
P-40	Total Gross/Weapon System Cost				44 / 70.281	48 / 68.504	48 / 60.765	79 / 84.134	- / -	79 / 84.134
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: FY 2027 Base funding in the amount of \$84.134 million supports the procurement of seventy-nine (79) 3GEN FLIR B-Kits and the associated systems engineering and program management support costs. The increase in quantities of 3GEN FLIR from 48 in FY 2025 and FY 2026 (which is the minimum sustaining rate) to 79 in FY2027 is directly tied to the quantity requirement of meeting the host platform's requirements. For FY 2027, the planned host platform is XM30. Note: There is a 24-month lead time for 3GEN FLIR based on the material and manufacturing complexity. The 3GEN FLIR quantities increase to 79 units in FY 2027 is directly driven by the production schedule of the XM30 host platform to ensure that 3GEN FLIR B-Kits are available for integration into the host platform.										

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86						P-1 Line Item Number / Title: 0214KA4510 / Forward Looking Infrared (IFLIR)						Item Number / Title [DODIC]: KA4511 / Improved Forward Looking Infrared (IFLIR) B-Kit						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				44		48		48		79		-		79				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				70.281		68.504		60.765		84.134		-		84.134				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				70.281		68.504		60.765		84.134		-		84.134				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				70.281		68.504		60.765		84.134		-		84.134				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				1,597.295		1,427.167		1,265.938		1,064.987		-		1,064.987				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Production Long-Lead Materials & Critical Components	-	-	7.824	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recurring Production ^(†)	640.729	48	30.755	1,171.938	48	56.253	1,041.792	48	50.006	912.405	79	72.080	-	-	-	912.405	79	72.080
Subtotal: Recurring Cost	-	-	38.579	-	-	56.253	-	-	50.006	-	-	72.080	-	-	-	-	-	72.080
Non Recurring Cost																		
Contractor Facilitization and Tooling	-	-	-	-	-	1.830	-	-	1.217	-	-	-	-	-	-	-	-	-
Engineering Changes	-	-	13.838	-	-	1.249	-	-	1.335	-	-	4.717	-	-	-	-	-	4.717
System Test & Evaluation	-	-	1.555	-	-	-	-	-	1.185	-	-	-	-	-	-	-	-	-
Data	-	-	0.557	-	-	0.896	-	-	0.928	-	-	0.898	-	-	-	-	-	0.898
Subtotal: Non Recurring Cost	-	-	15.950	-	-	3.975	-	-	4.665	-	-	5.615	-	-	-	-	-	5.615
Subtotal: Flyaway Cost	-	-	54.529	-	-	60.228	-	-	54.671	-	-	77.695	-	-	-	-	-	77.695
Support - Program Management Cost																		
Government Management	-	-	15.752	-	-	8.275	-	-	6.094	-	-	6.439	-	-	-	-	-	6.439
Subtotal: Support - Program Management Cost	-	-	15.752	-	-	8.275	-	-	6.094	-	-	6.439	-	-	-	-	-	6.439

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Exhibit P-5, Cost Analysis: PB 2027 Army														Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86						P-1 Line Item Number / Title: 0214KA4510 / Forward Looking Infrared (IFLIR)						Item Number / Title [DODIC]: KA4511 / Improved Forward Looking Infrared (IFLIR) B-Kit								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:										
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																				
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total				
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)		
Gross/Weapon System Cost	1,597.295	44	70.281	1,427.167	48	68.504	1,265.938	48	60.765	1,064.987	79	84.134	-	-	-	1,064.987	79	84.134		
Remarks: FY 2027 funding supports the procurement of seventy nine (79) 3GEN FLIR B-Kits.																				
Secondary Distribution							FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total	
Army		Quantity					48			48			79			-			79	
		Total Obligation Authority					68.504			60.765			84.134			-			84.134	
Total: Secondary Distribution		Quantity					48			48			79			-			79	
		Total Obligation Authority					68.504			60.765			84.134			-			84.134	
(t) indicates the presence of a P-5a																				

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86				P-1 Line Item Number / Title: 0214KA4510 / Forward Looking Infrared (IFLIR)					Item Number / Title [DODIC]: KA4511 / Improved Forward Looking Infrared (IFLIR) B-Kit			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Recurring Production ^(†)		2023	Raytheon Intelligence & Space / 2501 W University Dr, McKinney, TX 75071	SS / FFP	ACC, Ft Belvoir, VA	Jun 2023	Nov 2025	48	680.523	Y		
Recurring Production ^(†)		2025	Raytheon Intelligence & Space / 2501 W University Dr, McKinney, TX 75071	SS / FFP	ACC, Ft Belvoir, VA	Aug 2025	Apr 2027	48	1,171.938	Y		
Recurring Production ^(†)		2026	Raytheon Intelligence & Space / 2501 W University Dr, McKinney, TX 75071	SS / FFP	ACC, Ft Belvoir, VA	Mar 2026	Apr 2028	48	1,041.792	Y		
Recurring Production ^(†)		2027	Raytheon Intelligence & Space / 2501 W University Dr, McKinney, TX 75071	SS / FFP	ACC, Ft Belvoir, VA	Mar 2027	Apr 2029	79	912.405	Y		
^(†) indicates the presence of a P-21 Remarks: Raytheon is the lead integrator for the 3GEN FLIR B-Kit. A second LRIP contract with DRS for the Dewar Cooler Bench (DCB), managed by Product Manager Ground Sensors (PM GS), provides the DCB as GFE to Raytheon for B-Kit integration. The unit costs above represents the full B-Kit cost inclusive of the DCB.												

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Exhibit P-21, Production Schedule: PB 2027 Army																			Date: April 2026																		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86							P-1 Line Item Number / Title: 0214KA4510 / Forward Looking Infrared (IFLIR)														Item Number / Title [DODIC]: KA4511 / Improved Forward Looking Infrared (IFLIR) B-Kit																
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2023														Fiscal Year 2024														BALANCE		
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	Calendar Year 2023														Calendar Year 2024																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							
Recurring Production																																					
	1	2023	ARMY	48	0	48															A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48
	1	2025	ARMY	48	0	48																													48		
	1	2026	ARMY	48	0	48																													48		
	1	2027	ARMY	79	0	79																													79		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							

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Exhibit P-21, Production Schedule: PB 2027 Army																				Date: April 2026																
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86										P-1 Line Item Number / Title: 0214KA4510 / Forward Looking Infrared (IFLIR)										Item Number / Title [DODIC]: KA4511 / Improved Forward Looking Infrared (IFLIR) B-Kit																
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2025													Fiscal Year 2026													BALANCE			
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025													Calendar Year 2026																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP						
Recurring Production																																				
	1	2023	ARMY	48	0	48	-	-	-	-	-	-	-	-	-	-	-	-	2	4	4	2	4	6	8	10	4	2	2	0						
	1	2025	ARMY	48	0	48											A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48			
	1	2026	ARMY	48	0	48																A	-	-	-	-	-	-	-	-	-	-	-	-	-	48
	1	2027	ARMY	79	0	79																												79		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP						

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Exhibit P-21, Production Schedule: PB 2027 Army																				Date: April 2026														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86										P-1 Line Item Number / Title: 0214KA4510 / Forward Looking Infrared (IFLIR)										Item Number / Title [DODIC]: KA4511 / Improved Forward Looking Infrared (IFLIR) B-Kit														
Cost Elements (Units in Each)							Fiscal Year 2027													Fiscal Year 2028													B A L A N C E	
O C C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027													Calendar Year 2028														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				
Recurring Production																																		
	1	2023	ARMY	48	48	0																												0
	1	2025	ARMY	48	0	48	-	-	-	-	-	-	2	4	4	4	4	4	4	4	4	5	5											0
	1	2026	ARMY	48	0	48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	4	4	4	4	4	24				
	1	2027	ARMY	79	0	79							A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				

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Exhibit P-21, Production Schedule: PB 2027 Army																			Date: April 2026																
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86							P-1 Line Item Number / Title: 0214KA4510 / Forward Looking Infrared (IFLIR)														Item Number / Title [DODIC]: KA4511 / Improved Forward Looking Infrared (IFLIR) B-Kit														
Cost Elements (Units in Each)							Fiscal Year 2029														Fiscal Year 2030														BALANCE
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	Calendar Year 2029														Calendar Year 2030														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
Recurring Production																																			
	1	2023	ARMY	48	48	0																											0		
	1	2025	ARMY	48	48	0																											0		
	1	2026	ARMY	48	24	24	4	4	4	4	4	4																					0		
	1	2027	ARMY	79	0	79	-	-	-	-	-	-	6	6	6	6	6	6	6	6	7	8	8	8											0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					

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Exhibit P-21, Production Schedule: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86					P-1 Line Item Number / Title: 0214KA4510 / Forward Looking Infrared (IFLIR)				Item Number / Title [DODIC]: KA4511 / Improved Forward Looking Infrared (IFLIR) B-Kit			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Raytheon Intelligence & Space - 2501 W University Dr, McKinney, TX 75071	4	7	15	0	3	24	27	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)							P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	1,658.294	543.711	335.568	994.127	-	994.127	1,399.266	1,178.273	1,014.960	1,032.695	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	1,658.294	543.711	335.568	994.127	-	994.127	1,399.266	1,178.273	1,014.960	1,032.695	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,658.294	543.711	335.568	994.127	-	994.127	1,399.266	1,178.273	1,014.960	1,032.695	Continuing	Continuing
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	770.225	6,041.233	-	1,099.698	-	1,099.698	3,751.383	3,475.732	2,875.241	3,207.127	Continuing	Continuing
Description: The FY 2026 spend plan amount for AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS) includes \$335,568 thousands of discretionary and \$260,440 thousands of mandatory (reconciliation) for a total of \$596,008 thousands. The C-sUAS system-of-systems provides a modular architecture of expeditionary and mobile platforms, sensors, effectors, electronic warfare technology, and electro-optical/infrared components, supported by a joint, interoperable fire control system. Funds support the procurement, training, and equipping of fixed, semi-fixed, mounted, dismounted, and handheld counter-UAS capabilities for U.S. forces and strategically important Department of War (DoW) facilities worldwide. In May 2024, multiple C-sUAS programs were approved for entry into the Major Capability Acquisition (MCA) pathway at post-Full Rate Production (FRP). Enduring programs are required to develop, test, evaluate, and continuously integrate solutions, to address a rapidly emerging UAS threat that continues to grow in sophistication, range, lethality, and numbers.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	543.711	335.568	994.127	-	994.127	1,399.266	1,178.273	1,014.960	1,032.695		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	543.711	335.568	994.127	-	994.127	1,399.266	1,178.273	1,014.960	1,032.695		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)		P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	AD0511 / C-SUAS FIXED				- / 1,033.354	- / 20.333	- / 164.129	- / 164.590	- / -	- / 164.590
P-5	AD0512 / C-SUAS OPERATIONAL	P-5a, P-21			- / 249.014	- / 494.888	- / 28.773	- / 414.206	- / -	- / 414.206
P-5	AD0513 / C-SUAS GROUND READINESS				- / 375.926	- / 28.490	- / 4.740	- / 4.881	- / -	- / 4.881
P-5	AD0514 / DIRECTED ENERGY (DE)				- / -	- / -	- / 49.750	- / 65.636	- / -	- / 65.636
P-5	AD0515 / C-SUAS LCHR	P-5a, P-21			- / -	- / -	- / 27.866	- / 24.261	- / -	- / 24.261
P-5	AD0516 / C-SUAS EFFR (EFFECTOR)	P-5a, P-21			- / -	- / -	- / 60.310	- / 132.064	- / -	- / 132.064
P-5	K00517 / C-SUAS SLDR COMMON				- / -	- / -	- / -	- / 108.076	- / -	- / 108.076
P-5	K00518 / C-SUAS UNIT CMN				- / -	- / -	- / -	- / 80.413	- / -	- / 80.413
P-40	Total Gross/Weapon System Cost				- / 1,658.294	- / 543.711	- / 335.568	- / 994.127	- / -	- / 994.127

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

AD0511 / C-SUAS FIXED: The FY 2027 request will procure additional Joint and Army C-sUAS capabilities for Homeland and Specified Fixed Sites (HSFS), for self-protection against small UAS threats, and will support upgrade of current HSFS sites to a heavy configuration, as well as providing obsolescence mitigation, sustainment spares, fielding, and Integrated Logistics Support (ILS) efforts.

AD0512 / C-SUAS OPERATIONAL: The FY 2027 request will support procurement, integration, and fielding of capabilities for C-UAS Batteries, including expeditionary and mobile platforms and sensors to enable self-protection for critical assets, facilities, and infrastructure. It also supports procurement of additional mobile C-sUAS single vehicles and additional mobile sensor systems, to replace the dual vehicle systems fielded in support of the initial C-UAS Battery.

AD0513 / C-SUAS GROUND READINESS: The FY 2027 request will provide ILS in support of Family of Counter-Unmanned Aircraft Systems (FoCUS) procured in prior years, to mitigate force protection capability gaps in countering UAS threats to personnel, facilities, and infrastructure in CONUS and OCONUS locations.

AD0514 / DIRECTED ENERGY (DE): The FY 2027 request will produce up to two (2) Enduring High Energy Laser (HEL) systems based on the Army's Enduring HEL Modular Open Systems Approach (MOSA) architecture.

AD0515 / C-SUAS LCHR: The FY 2027 request will procure 12 expeditionary launcher systems and 10 mobile launcher systems for one Army C-UAS Battery.

AD0516 / C-SUAS EFFR (EFFECTOR): The FY 2027 request will procure 800 ea. kinetic, 29 ea. non-kinetic, and 24 ea. Next Generation C-UAS Missile (NGCM) interceptor All Up Rounds for a total of 853 interceptors.

K00517 / C-SUAS SLDR COMMON: The FY 2027 request will procure and field C-sUAS capabilities for operations at Squad and individual Soldier levels, to provide dismounted, handheld, and wearable systems for self-protection against Groups 1 & 2 UAS threats. This is not a new start in FY 2027.

K00518 / C-SUAS UNIT CMN: The FY 2027 request will procure and field C-sUAS capabilities for Brigade and below elements, to provide self-protection against Groups 1 & 2 UAS threats; convoy defense; and defense of critical assets, formations, facilities, and infrastructure. This is not a new start in FY 2027.

LI 0219AD0500 - COUNTER SMALL UNMANNED AERIAL SYSTEM

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)		P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

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Exhibit P-5, Cost Analysis: PB 2027 Army													Date: April 2026								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86							P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)						Item Number / Title [DODIC]: AD0511 / C-SUAS FIXED								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
Procurement Quantity (<i>Units in Each</i>)				-			-			-			-			-			-		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				1,033.354			20.333			164.129			164.590			-			164.590		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Net Procurement (P-1) (<i>\$ in Millions</i>)				1,033.354			20.333			164.129			164.590			-			164.590		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Total Obligation Authority (<i>\$ in Millions</i>)				1,033.354			20.333			164.129			164.590			-			164.590		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				1,938.750			317.703			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
Kinetic Defeat Production & Integration	108.971	726	79.113	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Homeland & Specified Fixed Sites	1,383.237	59	81.611	-	-	-	-	-	127.239	-	-	135.341	-	-	-	-	-	135.341			
Operational Equipment - C-UAS Batteries	182,477.000	3	547.431	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
OSW Tiger Team LOE3	-	-	238.562	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Expeditionary C-UAS	-	-	-	4,405.000	1	4.405	-	-	-	-	-	-	-	-	-	-	-	-			
Spares	-	-	-	-	-	1.308	-	-	6.362	-	-	6.767	-	-	-	-	-	6.767			
Recurring Engineering & Engineering Change Proposals (ECP)	-	-	-	-	-	-	-	-	1.460	-	-	3.154	-	-	-	-	-	3.154			
Obsolescence	-	-	-	-	-	-	-	-	13.703	-	-	3.426	-	-	-	-	-	3.426			
Subtotal: Recurring Cost	-	-	946.717	-	-	5.713	-	-	148.764	-	-	148.688	-	-	-	-	-	148.688			
Non Recurring Cost																					
Secure Communication Capability Developments	-	-	19.800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			

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Exhibit P-5, Cost Analysis: PB 2027 Army										Date: April 2026							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86					P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)					Item Number / Title [DODIC]: AD0511 / C-SUAS FIXED							

ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:							

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Non Recurring Cost</i>	-	-	19.800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Flyaway Cost</i>	-	-	966.517	-	-	5.713	-	-	148.764	-	-	148.688	-	-	-	-	-	148.688
Support - Fielding Cost																		
Fielding	-	-	50.546	-	-	5.812	-	-	3.530	-	-	3.654	-	-	-	-	-	3.654
<i>Subtotal: Support - Fielding Cost</i>	-	-	50.546	-	-	5.812	-	-	3.530	-	-	3.654	-	-	-	-	-	3.654
Support - Logistics Cost																		
Integrated Logistics Support	-	-	5.937	-	-	6.101	-	-	6.753	-	-	6.989	-	-	-	-	-	6.989
<i>Subtotal: Support - Logistics Cost</i>	-	-	5.937	-	-	6.101	-	-	6.753	-	-	6.989	-	-	-	-	-	6.989
Support - Program Management Cost																		
Government Management	-	-	10.354	-	-	1.649	-	-	2.214	-	-	2.291	-	-	-	-	-	2.291
<i>Subtotal: Support - Program Management Cost</i>	-	-	10.354	-	-	1.649	-	-	2.214	-	-	2.291	-	-	-	-	-	2.291
Support - System Engineering Cost																		
System Engineering	-	-	-	-	-	1.058	-	-	2.868	-	-	2.968	-	-	-	-	-	2.968
<i>Subtotal: Support - System Engineering Cost</i>	-	-	-	-	-	1.058	-	-	2.868	-	-	2.968	-	-	-	-	-	2.968
Gross/Weapon System Cost	1,938.750	-	1,033.354	317.703	-	20.333	-	-	164.129	-	-	164.590	-	-	-	-	-	164.590

Remarks:

AD0511 / C-SUAS FIXED: The FY 2027 request will procure additional Joint and Army C-sUAS capabilities for Homeland and Specified Fixed Sites (HSFS), for self-protection against small UAS threats, and will support upgrade of current HSFS sites to a heavy configuration, as well as providing obsolescence mitigation, sustainment spares, fielding, and Integrated Logistics Support (ILS) efforts.

Obsolescence efforts include replacement of fielded handheld/dismounted systems.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	20.333	164.129	164.590	-	164.590
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	20.333	164.129	164.590	-	164.590

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Exhibit P-5, Cost Analysis: PB 2027 Army													Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86						P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)							Item Number / Title [DODIC]: AD0512 / C-SUAS OPERATIONAL					
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				249.014		494.888		28.773		414.206		-		414.206				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				249.014		494.888		28.773		414.206		-		414.206				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				249.014		494.888		28.773		414.206		-		414.206				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				10,375.583		19,034.154		-		15,340.963		-		15,340.963				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Expeditionary C-UAS ^(†)	3,297.500	6	19.785	3,405.286	7	23.837	-	-	-	3,771.167	6	22.627	-	-	-	3,771.167	6	22.627
Mobile C-UAS ^(†)	11,615.400	5	58.077	11,963.867	15	179.458	-	-	-	13,001.700	10	130.017	-	-	-	13,001.700	10	130.017
Expeditionary Sensor ^(†)	12,580.250	4	50.321	10,899.143	7	76.294	-	-	-	10,871.917	12	130.463	-	-	-	10,871.917	12	130.463
Mobile Sensor ^(†)	4,592.000	5	22.960	4,821.600	15	72.324	-	-	-	4,809.533	15	72.143	-	-	-	4,809.533	15	72.143
Soldier Common Systems	185.600	60	11.136	28.225	2,228	62.885	-	-	-	-	-	-	-	-	-	-	-	-
Kinetic Interceptor	127.924	172	22.003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Expeditionary Launcher System	760.500	12	9.126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mobile Launcher System	569.000	5	2.845	608.800	10	6.088	-	-	-	-	-	-	-	-	-	-	-	-
Spares	-	-	9.731	-	-	22.587	-	-	-	-	-	28.421	-	-	-	-	-	28.421
Recurring Engineering & Engineering Change Proposals (ECP)	-	-	11.313	-	-	11.851	-	-	-	-	-	8.420	-	-	-	-	-	8.420
Low Collateral Effects Interceptor (LCEI)	-	-	-	819.000	1	0.819	-	-	-	-	-	-	-	-	-	-	-	-
C-UAS Flyaway Kit	-	-	-	-	-	-	-	-	14.760	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	217.297	-	-	456.143	-	-	14.760	-	-	392.091	-	-	-	-	-	392.091

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Exhibit P-5, Cost Analysis: PB 2027 Army											Date: April 2026							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86						P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)						Item Number / Title [DODIC]: AD0512 / C-SUAS OPERATIONAL						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Non Recurring Cost																		
Secure Communications Insertion & Fielding	-	-	-	-	-	-	-	-	9.324	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	9.324	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	217.297	-	-	456.143	-	-	24.084	-	-	392.091	-	-	-	-	-	392.091
Support - Fielding Cost																		
Fielding	-	-	8.042	-	-	11.719	-	-	-	-	-	5.905	-	-	-	-	-	5.905
Subtotal: Support - Fielding Cost	-	-	8.042	-	-	11.719	-	-	-	-	-	5.905	-	-	-	-	-	5.905
Support - Logistics Cost																		
Integrated Logistics Support	-	-	11.940	-	-	9.665	-	-	0.916	-	-	5.224	-	-	-	-	-	5.224
Subtotal: Support - Logistics Cost	-	-	11.940	-	-	9.665	-	-	0.916	-	-	5.224	-	-	-	-	-	5.224
Support - Program Management Cost																		
Government Management	-	-	5.113	-	-	8.009	-	-	3.773	-	-	4.917	-	-	-	-	-	4.917
Subtotal: Support - Program Management Cost	-	-	5.113	-	-	8.009	-	-	3.773	-	-	4.917	-	-	-	-	-	4.917
Support - System Engineering Cost																		
System Engineering	-	-	6.622	-	-	9.352	-	-	-	-	-	6.069	-	-	-	-	-	6.069
Subtotal: Support - System Engineering Cost	-	-	6.622	-	-	9.352	-	-	-	-	-	6.069	-	-	-	-	-	6.069
Gross/Weapon System Cost	10,375.583	-	249.014	19,034.154	-	494.888	-	-	28.773	15,340.963	-	414.206	-	-	-	15,340.963	-	414.206
Remarks: AD0512 / C-SUAS OPERATIONAL: The FY 2027 request will support procurement, integration, and fielding of capabilities for C-UAS Batteries, including expeditionary (6 ea.) and mobile (5 ea.) platforms and sensors (12 ea. expeditionary and 10 ea. mobile), to enable self-protection for critical assets, facilities, and infrastructure. It also supports procurement of 5 ea. additional mobile C-sUAS single vehicles and 5 ea. additional mobile sensor systems, to replace the dual vehicle systems fielded in support of the initial C-UAS Battery. The program received \$260.440 million of mandatory funding in FY 2026, to procure, integrate, and field expeditionary and mobile platforms and sensors for one C-UAS Battery, as well as C-sUAS capabilities for operations at Squad and individual Soldier levels (i.e., Soldier Common) and Brigade and below elements (i.e., Unit Common).																		

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Exhibit P-5, Cost Analysis: PB 2027 Army				Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86		P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)			Item Number / Title [DODIC]: AD0512 / C-SUAS OPERATIONAL	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	494.888	28.773	414.206	-	414.206
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	494.888	28.773	414.206	-	414.206

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86				P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)				Item Number / Title [DODIC]: AD0512 / C-SUAS OPERATIONAL				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Expeditionary C-UAS ^(†)		2024	SRC / Syracuse, NY	C / IDIQ	Huntsville, AL	Sep 2024	May 2026	6	3,297.500	N		
Expeditionary C-UAS ^(†)		2025	SRC / Syracuse, NY	C / IDIQ	Huntsville, AL	Apr 2025	Jun 2026	7	3,405.286	N		
Expeditionary C-UAS ^(†)		2027	SRC / Syracuse, NY	C / IDIQ	Huntsville, AL	Jun 2027	Mar 2029	6	3,771.167	N		
Mobile C-UAS ^(†)		2024	Leonardo DRS / Bridgeton, MO	C / IDIQ	Huntsville, AL	Jan 2024	Jun 2026	5	11,615.400	N		
Mobile C-UAS ^(†)		2025	Leonardo DRS / Bridgeton, MO	C / IDIQ	Huntsville, AL	Aug 2025	Nov 2027	15	11,963.867	N		
Mobile C-UAS ^(†)		2027	Leonardo DRS / Bridgeton, MO	C / IDIQ	Huntsville, AL	Mar 2027	Jun 2029	10	13,001.700	N		
Expeditionary Sensor ^(†)		2024	Raytheon / McKinney, TX	C / IDIQ	Huntsville, AL	Aug 2024	Oct 2026	4	12,580.250	N		
Expeditionary Sensor ^(†)		2025	Raytheon / McKinney, TX	C / IDIQ	Huntsville, AL	Sep 2025	Jun 2027	7	10,899.143	N		
Expeditionary Sensor ^(†)		2027	Raytheon / McKinney, TX	C / IDIQ	Huntsville, AL	Jul 2027	May 2029	12	10,871.917	N		
Mobile Sensor ^(†)		2024	Raytheon / McKinney, Texas	C / IDIQ	Huntsville, AL	Aug 2024	Apr 2026	5	4,592.000	N		
Mobile Sensor ^(†)		2025	Raytheon / McKinney, Texas	C / IDIQ	Huntsville, AL	Sep 2025	Jul 2027	15	4,821.600	N		
Mobile Sensor ^(†)		2027	Raytheon / McKinney, Texas	C / IDIQ	Huntsville, AL	Jul 2027	May 2029	15	4,809.533	N		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2027 Army																			Date: April 2026												
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86							P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)												Item Number / Title [DODIC]: AD0512 / C-SUAS OPERATIONAL												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024												Fiscal Year 2025												BALANCE
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025												
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Expeditionary C-UAS																															
	1	2024	ARMY	6	0	6											A -	-	-	-	-	-	-	-	-	-	-	-	6		
	1	2025	ARMY	7	0	7																		A -	-	-	-	-	-	7	
	1	2027	ARMY	6	0	6																							6		
Mobile C-UAS																															
	2	2024	ARMY	5	0	5				A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5		
	2	2025	ARMY	15	0	15																					A -	-	15		
	2	2027	ARMY	10	0	10																							10		
Expeditionary Sensor																															
	3	2024	ARMY	4	0	4											A -	-	-	-	-	-	-	-	-	-	-	-	4		
	3	2025	ARMY	7	0	7																						A -	7		
	3	2027	ARMY	12	0	12																							12		
Mobile Sensor																															
	4	2024	ARMY	5	0	5											A -	-	-	-	-	-	-	-	-	-	-	-	5		
	4	2025	ARMY	15	0	15																						A -	15		
	4	2027	ARMY	15	0	15																							15		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

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Exhibit P-21, Production Schedule: PB 2027 Army																			Date: April 2026														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86							P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)												Item Number / Title [DODIC]: AD0512 / C-SUAS OPERATIONAL														
Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE		
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026												Calendar Year 2027														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
Expeditionary C-UAS																																	
	1	2024	ARMY	6	0	6	-	-	-	-	-	-	-	-	6																	0	
	1	2025	ARMY	7	0	7	-	-	-	-	-	-	-	-		1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	
	1	2027	ARMY	6	0	6																						A -	-	-	-	6	
Mobile C-UAS																																	
	2	2024	ARMY	5	0	5	-	-	-	-	-	-	-	-	-	1	2	2														0	
	2	2025	ARMY	15	0	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	
	2	2027	ARMY	10	0	10																					A -	-	-	-	-	10	
Expeditionary Sensor																																	
	3	2024	ARMY	4	0	4	-	-	-	-	-	-	-	-	-	-	-	-	2	2												0	
	3	2025	ARMY	7	0	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2	2	2	0	
	3	2027	ARMY	12	0	12																						A -	-	-	-	12	
Mobile Sensor																																	
	4	2024	ARMY	5	0	5	-	-	-	-	-	-	-	1	1	1	1	1														0	
	4	2025	ARMY	15	0	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	1	10	
	4	2027	ARMY	15	0	15																							A -	-	-	15	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2027 Army																				Date: April 2026														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86										P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)										Item Number / Title [DODIC]: AD0512 / C-SUAS OPERATIONAL														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2028										Fiscal Year 2029										BALANCE							
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028																Calendar Year 2029											
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP			
Expeditionary C-UAS																																		
	1	2024	ARMY	6	6	0																											0	
	1	2025	ARMY	7	1	6	6																											0
	1	2027	ARMY	6	0	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6							0			
Mobile C-UAS																																		
	2	2024	ARMY	5	5	0																											0	
	2	2025	ARMY	15	0	15	-	2	2	2	2	2	2	2	1																			0
	2	2027	ARMY	10	0	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2		
Expeditionary Sensor																																		
	3	2024	ARMY	4	4	0																											0	
	3	2025	ARMY	7	7	0																											0	
	3	2027	ARMY	12	0	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2			
Mobile Sensor																																		
	4	2024	ARMY	5	5	0																											0	
	4	2025	ARMY	15	5	10	2	2	2	2	2																						0	
	4	2027	ARMY	15	0	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	1	2	2			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2027 Army																		Date: April 2026																
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86							P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)													Item Number / Title [DODIC]: AD0512 / C-SUAS OPERATIONAL														
Cost Elements (Units in Each)							Fiscal Year 2030													Fiscal Year 2031													BALANCE	
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2029	BAL DUE AS OF 1 OCT	Calendar Year 2030													Calendar Year 2031														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
Expeditionary C-UAS																																		
	1	2024	ARMY	6	6	0																											0	
	1	2025	ARMY	7	7	0																											0	
	1	2027	ARMY	6	6	0																											0	
Mobile C-UAS																																		
	2	2024	ARMY	5	5	0																											0	
	2	2025	ARMY	15	15	0																											0	
	2	2027	ARMY	10	8	2	2																											0
Expeditionary Sensor																																		
	3	2024	ARMY	4	4	0																											0	
	3	2025	ARMY	7	7	0																											0	
	3	2027	ARMY	12	10	2	2																											0
Mobile Sensor																																		
	4	2024	ARMY	5	5	0																											0	
	4	2025	ARMY	15	15	0																											0	
	4	2027	ARMY	15	9	6	1	2	2	1																								0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86					P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)				Item Number / Title [DODIC]: AD0512 / C-SUAS OPERATIONAL			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	SRC - Syracuse, NY	10	10	10	0	4	20	24	0	4	20	24
2	Leonardo DRS - Bridgeton, MO	6	12	24	0	24	3	27	0	24	3	27
3	Raytheon - McKinney, TX	12	24	48	0	4	24	28	0	4	24	28
4	Raytheon - McKinney, Texas	12	24	48	0	4	24	28	0	4	24	28
Remarks: Mobile C-UAS maximum yearly production rate is 24 for calendar year 2027, with the ability to surge to 30. Production for this system is heavily dependent on external Original Equipment Manufacturers (e.g., Raytheon's Mobile Sensor), which drives production/delivery dates out to the right. Expeditionary and Mobile Sensors (i.e., radars) share a common production line. Maximum yearly production rate of 48 for calendar year 2027 represents production across both product lines. "A" in the Delivery Schedule indicates the Contract Award Date. Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).												

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86						P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)						Item Number / Title [DODIC]: AD0513 / C-SUAS GROUND READINESS						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				375.926		28.490		4.740		4.881		-		4.881				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				375.926		28.490		4.740		4.881		-		4.881				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				375.926		28.490		4.740		4.881		-		4.881				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-		-		
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				235.543		-		-		-		-		-		-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Kinetic Interceptor	128.022	1,590	203.555	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Low Collateral Effects Interceptor (LCEI)	397.600	250	99.400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Containerized Weapon System-Advanced Precision Kill Weapon System (CWS-A)	-	-	20.300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unit Common Systems	2,272.571	7	15.908	3,805.429	7	26.638	-	-	-	-	-	-	-	-	-	-	-	-
Skyview & Dronebuster Procurement	-	-	1.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spares	-	-	8.117	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	348.280	-	-	26.638	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	348.280	-	-	26.638	-	-	-	-	-	-	-	-	-	-	-	-
Support - Fielding Cost																		
Fielding	-	-	4.552	-	-	1.425	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Fielding Cost	-	-	4.552	-	-	1.425	-	-	-	-	-	-	-	-	-	-	-	-
Support - Logistics Cost																		

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Exhibit P-5, Cost Analysis: PB 2027 Army										Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86					P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)					Item Number / Title [DODIC]: AD0513 / C-SUAS GROUND READINESS				

ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:				

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Integrated Logistics Support	-	-	-	-	-	-	-	-	4.503	-	-	4.637	-	-	-	-	-	4.637
<i>Subtotal: Support - Logistics Cost</i>	-	-	-	-	-	-	-	-	4.503	-	-	4.637	-	-	-	-	-	4.637
Support - Non-Recurring Support Cost																		
Facilitation	-	-	19.878	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - Non-Recurring Support Cost</i>	-	-	19.878	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support - Program Management Cost																		
Government Management	-	-	3.216	-	-	0.427	-	-	0.237	-	-	0.244	-	-	-	-	-	0.244
<i>Subtotal: Support - Program Management Cost</i>	-	-	3.216	-	-	0.427	-	-	0.237	-	-	0.244	-	-	-	-	-	0.244
Gross/Weapon System Cost	235.543	-	375.926	-	-	28.490	-	-	4.740	-	-	4.881	-	-	-	-	-	4.881

Remarks:

AD0513 / C-SUAS GROUND READINESS: The FY 2027 request will provide ILS in support of Family of Counter-Unmanned Aircraft Systems (FoCUS) procured in prior years, to mitigate force protection capability gaps in countering UAS threats to personnel, facilities, and infrastructure in CONUS and OCONUS locations.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	28.490	4.740	4.881	-	4.881
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	28.490	4.740	4.881	-	4.881

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86						P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)						Item Number / Title [DODIC]: AD0514 / DIRECTED ENERGY (DE)						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		-		49.750		65.636		-		65.636				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		-		49.750		65.636		-		65.636				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				-		-		49.750		65.636		-		65.636				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		32,818.000		-		32,818.000				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Enduring High Energy Laser (EHEL) 30kW HEL Weapon System	-	-	-	-	-	-	16,839.000	2	33.678	17,395.000	2	34.790	-	-	-	17,395.000	2	34.790
Other Recurring Production	-	-	-	-	-	-	-	-	0.422	-	-	5.493	-	-	-	-	-	5.493
Government Furnished Equipment	-	-	-	-	-	-	-	-	3.654	-	-	3.730	-	-	-	-	-	3.730
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	37.754	-	-	44.013	-	-	-	-	-	44.013
Non Recurring Cost																		
Depot Maint Equip	-	-	-	-	-	-	-	-	4.969	-	-	0.677	-	-	-	-	-	0.677
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	4.969	-	-	0.677	-	-	-	-	-	0.677
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	42.723	-	-	44.690	-	-	-	-	-	44.690
Software Cost																		
Recurring Cost																		
Software Maintenance	-	-	-	-	-	-	-	-	3.260	-	-	4.886	-	-	-	-	-	4.886
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	3.260	-	-	4.886	-	-	-	-	-	4.886
Subtotal: Software Cost	-	-	-	-	-	-	-	-	3.260	-	-	4.886	-	-	-	-	-	4.886
Support - Contractor Logistics Support (CLS) Cost																		
Training	-	-	-	-	-	-	-	-	-	-	-	1.385	-	-	-	-	-	1.385

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Exhibit P-5, Cost Analysis: PB 2027 Army														Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86							P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)							Item Number / Title [DODIC]: AD0514 / DIRECTED ENERGY (DE)				
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Support - Contractor Logistics Support (CLS) Cost</i>	-	-	-	-	-	-	-	-	-	-	-	1.385	-	-	-	-	-	1.385
Support - Fielding Cost																		
Fielding	-	-	-	-	-	-	-	-	0.163	-	-	4.185	-	-	-	-	-	4.185
<i>Subtotal: Support - Fielding Cost</i>	-	-	-	-	-	-	-	-	0.163	-	-	4.185	-	-	-	-	-	4.185
Support - Initial Spares and Repair Parts Cost																		
Initial Spares and Repair Parts	-	-	-	-	-	-	-	-	-	-	-	1.612	-	-	-	-	-	1.612
<i>Subtotal: Support - Initial Spares and Repair Parts Cost</i>	-	-	-	-	-	-	-	-	-	-	-	1.612	-	-	-	-	-	1.612
Support - Program Management Cost																		
Government Management	-	-	-	-	-	-	-	-	2.162	-	-	5.528	-	-	-	-	-	5.528
<i>Subtotal: Support - Program Management Cost</i>	-	-	-	-	-	-	-	-	2.162	-	-	5.528	-	-	-	-	-	5.528
Support - System Test and Evaluation Cost																		
Test and Evaluation Support	-	-	-	-	-	-	-	-	1.442	-	-	3.350	-	-	-	-	-	3.350
<i>Subtotal: Support - System Test and Evaluation Cost</i>	-	-	-	-	-	-	-	-	1.442	-	-	3.350	-	-	-	-	-	3.350
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	49.750	32,818.000	-	65.636	-	-	-	32,818.000	-	65.636

Remarks:
AD0514 / DIRECTED ENERGY (DE): The FY 2027 request will produce up to two (2) Enduring High Energy Laser (HEL) systems based on the Army's Enduring HEL Modular Open Systems Approach (MOSA) architecture.

This funding line provides support to the Air and Missile Defense Army Modernization Priority. Funding the Army E-HEL effort provides needed capabilities to Soldiers and inform future Army capability requirements.

The DE Enduring HEL C-UAS capability is an Air Defense weapon system capable of fixed site defense and/or integration onto an existing Army platform, that is capable of acquiring, tracking, identifying and demonstrating lethality against groups 1-3 UAS threats. The initial DE Enduring system is a rapid prototyping effort utilizing a MOSA architecture that supports interoperability with the Army's Integrated Battle Command System-Maneuver (IBCS-M).

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86	P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)	Item Number / Title [DODIC]: AD0514 / DIRECTED ENERGY (DE)

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
The DE Enduring HEL capability will transition from a rapid acquisition and deployment of interim capabilities to a Middle Tier of Acquisition (MTA) Rapid Fielding acquisition approach, based on M-SHORAD Inc 2 (DE) Abbreviated Capability Development Document (A-CDD) (dated 20 JAN 2023) and ASA(ALT) Acquisition Shaping Panel, part 1 (convened 07 FEB 2023).	

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	-	49.750	65.636	-	65.636
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	-	49.750	65.636	-	65.636

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86						P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)						Item Number / Title [DODIC]: AD0515 / C-SUAS LCHR						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		-		27.866		24.261		-		24.261				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		-		27.866		24.261		-		24.261				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				-		-		27.866		24.261		-		24.261				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		2,021.750		-		2,021.750				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Expeditionary Launcher System ^(†)	-	-	-	-	-	-	815.455	22	17.940	842.417	12	10.109	-	-	-	842.417	12	10.109
Mobile Launcher System ^(†)	-	-	-	-	-	-	622.800	5	3.114	643.500	10	6.435	-	-	-	643.500	10	6.435
Spares	-	-	-	-	-	-	-	-	1.263	-	-	1.531	-	-	-	-	-	1.531
Recurring Engineering & Engineering Change Proposals (ECP)	-	-	-	-	-	-	-	-	0.393	-	-	0.591	-	-	-	-	-	0.591
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	22.710	-	-	18.666	-	-	-	-	-	18.666
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	22.710	-	-	18.666	-	-	-	-	-	18.666
Support - Fielding Cost																		
Fielding	-	-	-	-	-	-	-	-	1.219	-	-	1.368	-	-	-	-	-	1.368
Subtotal: Support - Fielding Cost	-	-	-	-	-	-	-	-	1.219	-	-	1.368	-	-	-	-	-	1.368
Support - Logistics Cost																		
Integrated Logistics Support	-	-	-	-	-	-	-	-	0.601	-	-	0.626	-	-	-	-	-	0.626
Subtotal: Support - Logistics Cost	-	-	-	-	-	-	-	-	0.601	-	-	0.626	-	-	-	-	-	0.626
Support - Program Management Cost																		

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Exhibit P-5, Cost Analysis: PB 2027 Army										Date: April 2026							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86					P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)					Item Number / Title [DODIC]: AD0515 / C-SUAS LCHR							

ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:							

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Government Management	-	-	-	-	-	-	-	-	2.564	-	-	2.671	-	-	-	-	-	2.671
Subtotal: Support - Program Management Cost	-	-	-	-	-	-	-	-	2.564	-	-	2.671	-	-	-	-	-	2.671
Support - System Engineering Cost																		
System Engineering	-	-	-	-	-	-	-	-	0.772	-	-	0.930	-	-	-	-	-	0.930
Subtotal: Support - System Engineering Cost	-	-	-	-	-	-	-	-	0.772	-	-	0.930	-	-	-	-	-	0.930
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	27.866	2,021.750	-	24.261	-	-	-	2,021.750	-	24.261

Remarks:
AD0515 / C-SUAS LCHR: The FY 2027 request will procure 12 expeditionary launcher systems and 10 mobile launcher systems for one Army C-UAS Battery.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	-	27.866	24.261	-	24.261
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	-	27.866	24.261	-	24.261

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86				P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)					Item Number / Title [DODIC]: AD0515 / C-SUAS LCHR			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Expeditionary Launcher System ^(†)		2027	Raytheon / Tucson, AZ	C / IDIQ	Huntsville, AL	Apr 2027	Jun 2028	12	842.417	N		
Mobile Launcher System ^(†)		2027	Raytheon / Tucson, AZ	C / IDIQ	Huntsville, AL	Apr 2027	Jun 2028	10	643.500	N		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2027 Army																							Date: April 2026													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86										P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)													Item Number / Title [DODIC]: AD0515 / C-SUAS LCHR													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2027												Fiscal Year 2028												BALANCE					
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027												Calendar Year 2028																	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						
Expeditionary Launcher System																																				
	1	2027	ARMY	12	0	12							A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	4	4		0
Mobile Launcher System																																				
	2	2027	ARMY	10	0	10							A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	4	0
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						

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Exhibit P-21, Production Schedule: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86					P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)				Item Number / Title [DODIC]: AD0515 / C-SUAS LCHR			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Raytheon - Tucson, AZ	24	48	120	0	4	14	18	0	4	14	18
2	Raytheon - Tucson, AZ	24	48	120	0	4	14	18	0	4	14	18

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86						P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)						Item Number / Title [DODIC]: AD0516 / C_SUAS EFFF (EFFECTOR)						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		-		60.310		132.064		-		132.064				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		-		60.310		132.064		-		132.064				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				-		-		60.310		132.064		-		132.064				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		396.589		-		396.589				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Kinetic Interceptor AUR ^(†)	-	-	-	-	-	-	148.711	363	53.982	138.301	800	110.641	-	-	-	138.301	800	110.641
Non-Kinetic Interceptor AUR	-	-	-	-	-	-	-	-	-	322.793	29	9.361	-	-	-	322.793	29	9.361
Next Generation C-UAS Missile (NGCM) AUR	-	-	-	-	-	-	-	-	-	336.292	24	8.071	-	-	-	336.292	24	8.071
Spares	-	-	-	-	-	-	-	-	1.080	-	-	-	-	-	-	-	-	-
Recurring Engineering & Engineering Change Proposals (ECP)	-	-	-	-	-	-	-	-	0.913	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	55.975	-	-	128.073	-	-	-	-	-	128.073
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	55.975	-	-	128.073	-	-	-	-	-	128.073
Support - Logistics Cost																		
Integrated Logistics Support	-	-	-	-	-	-	-	-	1.409	-	-	1.057	-	-	-	-	-	1.057
Subtotal: Support - Logistics Cost	-	-	-	-	-	-	-	-	1.409	-	-	1.057	-	-	-	-	-	1.057
Support - Program Management Cost																		
Government Management	-	-	-	-	-	-	-	-	2.926	-	-	2.934	-	-	-	-	-	2.934

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Exhibit P-5, Cost Analysis: PB 2027 Army										Date: April 2026									
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86					P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)					Item Number / Title [DODIC]: AD0516 / C_SUAS EFFR (EFFECTOR)									
ID Code (A=Service Ready, B=Not Service Ready) :																			
					MDAP/MAIS Code:														

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Support - Program Management Cost	-	-	-	-	-	-	-	-	2.926	-	-	2.934	-	-	-	-	-	2.934
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	60.310	396.589	-	132.064	-	-	-	396.589	-	132.064

Remarks:
AD0516 / C-SUAS EFFR (EFFECTOR): The FY 2027 request will procure 800 ea. kinetic, 29 ea. non-kinetic, and 24 ea. Next Generation C-UAS Missile (NGCM) interceptor All Up Rounds for a total of 853 interceptors.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	-	60.310	132.064	-	132.064
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	-	60.310	132.064	-	132.064

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86				P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)				Item Number / Title [DODIC]: AD0516 / C_SUAS EFFR (EFFECTOR)				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Kinetic Interceptor AUR ^(†)		2027	Raytheon / Tucson, AZ	C / IDIQ	Huntsville, AL	Apr 2027	Jul 2029	800	138.301	N		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2027 Army																				Date: April 2026												
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86										P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)										Item Number / Title [DODIC]: AD0516 / C_SUAS EFFR (EFFECTOR)												
Cost Elements (Units in Each)							Fiscal Year 2027										Fiscal Year 2028														B A L A N C E	
O C C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027										Calendar Year 2028															
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		
Kinetic Interceptor AUR																																
	1	2027	ARMY	800	0	800							A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	800
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		

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Exhibit P-21, Production Schedule: PB 2027 Army																							Date: April 2026										
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86										P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)													Item Number / Title [DODIC]: AD0516 / C_SUAS EFFR (EFFECTOR)										
Cost Elements (Units in Each)							Fiscal Year 2029													Fiscal Year 2030													BALANCE
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	Calendar Year 2029													Calendar Year 2030													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
Kinetic Interceptor AUR																																	
	1	2027	ARMY		800	0	800	-	-	-	-	-	-	-	-	60	100	100	100	100	100	100	100	100	40						0		
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

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Exhibit P-21, Production Schedule: PB 2027 Army								Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86				P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)				Item Number / Title [DODIC]: AD0516 / C_SUAS EFFR (EFFECTOR)			

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Raytheon - Tucson, AZ	480	1,200	1,200	0	4	18	22	0	4	18	22

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86						P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)						Item Number / Title [DODIC]: K00517 / C-SUAS SLDR COMMON						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		-		-		108.076		-		108.076				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		-		-		108.076		-		108.076				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				-		-		-		108.076		-		108.076				
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Soldier Common Capability Procurement	-	-	-	-	-	-	-	-	-	-	-	106.215	-	-	-	-	-	106.215
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	106.215	-	-	-	-	-	106.215
<i>Subtotal: Flyaway Cost</i>	-	-	-	-	-	-	-	-	-	-	-	106.215	-	-	-	-	-	106.215
Support - Program Management Cost																		
Government Management	-	-	-	-	-	-	-	-	-	-	-	1.861	-	-	-	-	-	1.861
<i>Subtotal: Support - Program Management Cost</i>	-	-	-	-	-	-	-	-	-	-	-	1.861	-	-	-	-	-	1.861
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	-	-	108.076	-	-	-	-	-	108.076
Remarks: K00517 / C-SUAS SLDR COMMON: The FY 2027 request will procure and field C-sUAS capabilities for operations at Squad and individual Soldier levels, to provide dismounted, handheld, and wearable systems for self-protection against Groups 1 & 2 UAS threats. FY 2027 funding continues efforts previously performed under AD0512 C-SUAS OPERATIONAL. This is not a new start effort.																		

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Exhibit P-5, Cost Analysis: PB 2027 Army					Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86		P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)			Item Number / Title [DODIC]: K00517 / C-SUAS SLDR COMMON	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	-	-	108.076	-	108.076
Total:	Quantity	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	-	-	108.076	-	108.076

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Exhibit P-5, Cost Analysis: PB 2027 Army										Date: April 2026											
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86							P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)						Item Number / Title [DODIC]: K00518 / C-SUAS UNIT CMN								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
Procurement Quantity (Units in Each)				-			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				-			-			-			80.413			-			80.413		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				-			-			-			80.413			-			80.413		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				-			-			-			80.413			-			80.413		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Thousands)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements		Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total				
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)		
Flyaway Cost																					
Recurring Cost																					
Unit Common Capability Procurement		-	-	-	-	-	-	-	-	-	-	-	79.028	-	-	-	-	-	79.028		
Subtotal: Recurring Cost		-	-	-	-	-	-	-	-	-	-	-	79.028	-	-	-	-	-	79.028		
Subtotal: Flyaway Cost		-	-	-	-	-	-	-	-	-	-	-	79.028	-	-	-	-	-	79.028		
Support - Program Management Cost																					
Government Management		-	-	-	-	-	-	-	-	-	-	-	1.385	-	-	-	-	-	1.385		
Subtotal: Support - Program Management Cost		-	-	-	-	-	-	-	-	-	-	-	1.385	-	-	-	-	-	1.385		
Gross/Weapon System Cost		-	-	-	-	-	-	-	-	-	-	-	80.413	-	-	-	-	-	80.413		
Remarks: K00518 / C-SUAS UNIT CMN: The FY 2027 request will procure and field C-sUAS capabilities for Brigade and below elements, to provide self-protection against Groups 1 & 2 UAS threats, convoy defense, and defense of critical assets, formations, facilities, and infrastructure. FY 2027 funding continues efforts previously performed under AD0512 C-SUAS OPERATIONAL. This is not a new start effort.																					

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Exhibit P-5, Cost Analysis: PB 2027 Army					Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86		P-1 Line Item Number / Title: 0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)			Item Number / Title [DODIC]: K00518 / C-SUAS UNIT CMN	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	-	-	80.413	-	80.413
Total:	Quantity	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	-	-	80.413	-	80.413

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)							P-1 Line Item Number / Title: 0245W61990 / JOINT BATTLE COMMAND - PLATFORM (JBC-P)					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0604805A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	9,827	0	1,091	-	-	-	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	2,650.197	167.172	60.395	-	-	-	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	2,650.197	167.172	60.395	-	-	-	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	2,650.197	167.172	60.395	-	-	-	-	-	-	-	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	269.685	-	55.357	-	-	-	-	-	-	-	Continuing	Continuing
Description: This funding line supports the Mounted Mission Command (MMC) Family of Systems (FoS) and supports the Army Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems, Infrastructure layer. The MMC FoS comprised of the the MMC-Software (MMC-S) and MMC-Transport (MMC-T) programs, as well as the Blue Force Tracking (BFT) network and replacement for the Mounted Family of Computer Systems (MFOCS) hardware, will replace the Joint Battle Command-Platform (JBC-P) system and complement the NGC2 solution. The MMC FoS provides the replacement for the legacy BFT capability, be employing hardened cyber/electronic warfare advancements that will improve data sharing and enhance C2 on-the-move (C2OTM) functionality, resulting in more reliable communications anytime, anywhere, in all domains. The MMC-T program provides next-generation transceivers, encryption devices, and satellite communication waveforms (which are hosted in the transceiver) that offer a significant improvement over the existing BFT-2 capability by enabling smart routing across multiple network paths (Geosynchronous Equatorial Orbit (GEO), Low-Earth Orbit (LEO), and Line of Sight (LoS)) to mitigate risks posed by denied environments or signal jamming. New encryption devices provide protections against electronic warfare and cyber attacks. The MMC-S program replaces JBC-P software on vehicles and in command posts by providing next generation C2/Situational Awareness (SA) software that offers simplicity, intuitiveness, and enhanced capabilities over the legacy software. MMC-S utilizes the Tactical Assault Kit (TAK), a Government-owned application, to enable convergence of Warfighting Functions and utilizes a Continuous Integration/Continuous Delivery (CI/CD) approach for software development. The MMC FoS Basis of Issue (BOI) and the proposed Army Acquisition Objective (AAO) are under development and will be validated through the Army Requirements Oversight Council (AROC). Fielding MMC allows the Army to divest the legacy system (JBC-P). As MMC-T hardware and MMC-S are fielded, overall cyber resilience will improve. Funding in FY 2027 and beyond was realigned to PE B11400 C2 Infrastructure as part of a new funding structure for the Next Generation Command and Control (NGC2) investment in a modernization of Army Command and Control (C2) Systems. A funding line consolidation and structure change for the NGC2 investment provides clarity and transparency for the NGC2 four layered approach (Applications, Data, Transport, and Infrastructure).												
Justification:												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)		P-1 Line Item Number / Title: 0245W61990 / JOINT BATTLE COMMAND - PLATFORM (JBC-P)
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0604805A
Line Item MDAP/MAIS Code: N/A		
Funding in FY 2027 and beyond was realigned to PE B11400 C2 Infrastructure as part of a new funding structure for the Next Generation Command and Control (NGC2) investment in a modernization of Army Command and Control (C2) Systems. A funding line consolidation and structure change for the NGC2 investment provides clarity and transparency for the NGC2 four layered approach (Applications, Data, Transport, and Infrastructure). In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)							P-1 Line Item Number / Title: 0254K32101 / JOINT EFFECTS TARGETING SYSTEM (JETS)					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0604710A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	243.897	8.826	48.715	7.663	-	7.663	7.886	8.276	8.683	8.686	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	243.897	8.826	48.715	7.663	-	7.663	7.886	8.276	8.683	8.686	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	243.897	8.826	48.715	7.663	-	7.663	7.886	8.276	8.683	8.686	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
The Joint Effects Targeting System (JETS) supports the Army's fires sensor strategy and is aligned with the Army's priorities in support of the National Defense Strategy. The JETS satisfies the requirement for the dismounted precision targeting sensor for the individual observer. The system provides the individual dismounted observer with an integrated, lightweight, modular capability to detect, identify, and accurately locate targets in three dimensions. The JETS also provides the capability to laser mark and designate targets for weapons platforms and transmits accurate target location coordinates to a forward entry system for engagement with precision munitions. The JETS is an Army program with joint interest with the Air Force and Marine Corps. The PM is exploring and assessing emerging technologies with the Fires Center of Excellence (FCoE) for a Handheld Fires system materiel solution, which will produce similar capabilities as the JETS II System but at a reduced cost. Procurement of Handheld Fires (HHF) hardware will commence in FY29.												
The Army Acquisition Objective (AAO) for JETS is 3,355.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	8.826	48.715	7.663	-	7.663	7.886	8.276	8.683	8.686		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	8.826	48.715	7.663	-	7.663	7.886	8.276	8.683	8.686		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)						P-1 Line Item Number / Title: 0254K32101 / JOINT EFFECTS TARGETING SYSTEM (JETS)				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: 0604710A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	K32101 / JOINT EFFECTS TARGETING SYSTEM (JETS)		A		- / 243.897	- / 8.826	- / 48.715	- / 7.663	- / -	- / 7.663
P-40	Total Gross/Weapon System Cost				- / 243.897	- / 8.826	- / 48.715	- / 7.663	- / -	- / 7.663
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
 FY 2027 Base Procurement dollars in the amount of \$7.663 million supports System Engineering / Program Management and New Equipment Fielding / Training for the remaining JETS I Production Systems.

In FY 2023, JETS II development contracts were awarded to two vendors; however, in FY 2025 both contracts were terminated for convenience due to their inability to meet cost and schedule requirements. The PM is exploring and assessing emerging technologies with the Fires Center of Excellence (FCoE) for a Handheld Fires System materiel solution, which will produce similar capabilities as the JETS II System but at a reduced cost.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86						P-1 Line Item Number / Title: 0254K32101 / JOINT EFFECTS TARGETING SYSTEM (JETS)						Item Number / Title [DODIC]: K32101 / JOINT EFFECTS TARGETING SYSTEM (JETS)						
ID Code (A=Service Ready, B=Not Service Ready) : A									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				243.897		8.826		48.715		7.663		-		7.663				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				243.897		8.826		48.715		7.663		-		7.663				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				243.897		8.826		48.715		7.663		-		7.663				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Thousands)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Systems Engineering / Program Management (Government) (PMA)	-	-	18.552	-	-	5.491	-	-	5.292	-	-	4.114	-	-	-	-	-	4.114
Systems Engineering / Program Management (Government) (Matrix)	-	-	19.348	-	-	2.200	-	-	0.392	-	-	0.398	-	-	-	-	-	0.398
New Equipment Training & Fielding	-	-	11.342	-	-	0.862	-	-	2.728	-	-	2.837	-	-	-	-	-	2.837
Fielding	-	-	0.406	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding (APMS SMART)	-	-	0.574	-	-	0.273	-	-	0.303	-	-	0.314	-	-	-	-	-	0.314
Subtotal: Recurring Cost	-	-	50.222	-	-	8.826	-	-	8.715	-	-	7.663	-	-	-	-	-	7.663
Subtotal: Flyaway Cost	-	-	50.222	-	-	8.826	-	-	8.715	-	-	7.663	-	-	-	-	-	7.663
Hardware Cost																		
Recurring Cost																		
Manufacturing (Joint Effects Targeting System)	237.565	780	185.301	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Initial Spares (Reparables)	-	-	3.404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	188.705	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non Recurring Cost																		

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86	P-1 Line Item Number / Title: 0254K32101 / JOINT EFFECTS TARGETING SYSTEM (JETS)	Item Number / Title [DODIC]: K32101 / JOINT EFFECTS TARGETING SYSTEM (JETS)
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Nonrecurring Production	-	-	2.970	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Funds pending reprogramming	-	-	2.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Return to Army due to JETS II Termination for Cause	-	-	-	-	-	-	-	-	40.000	-	-	-	-	-	-	-	-	-
<i>Subtotal: Non Recurring Cost</i>	-	-	4.970	-	-	-	-	-	40.000	-	-	-	-	-	-	-	-	-
<i>Subtotal: Hardware Cost</i>	-	-	193.675	-	-	-	-	-	40.000	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	-	-	243.897	-	-	8.826	-	-	48.715	-	-	7.663	-	-	-	-	-	7.663

Remarks:

In FY 2023, JETS II development contracts were awarded to two vendors; however, in FY 2025 both contracts were terminated for convenience due to their inability to meet cost and schedule requirements. The PM is exploring and assessing emerging technologies with the Fires Center of Excellence (FCoE) for a Handheld Fires (HHF) system materiel solution, which will produce similar capabilities as the JETS II System but at a reduced cost.

Decrease in PMA for FY 2027 due to shift into RDTE to support Handheld Fires (HHF) materiel solution.
\$40.000 million returned to Army in FY 2026 due to JETS II contract terminated for convenience.

FY26-FY27 Procurement funding is reduced due to JETS II QTY reduced to 0. Funding will be utilized for SEPM costs / Fielding and Training efforts of JETS I systems (reduced) / Matrix Support and the Army Portfolio Management Solution (APMS) Standard Management Asset Readiness Tool (SMART).

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	8.826	48.715	7.663	-	7.663
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	8.826	48.715	7.663	-	7.663

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)							P-1 Line Item Number / Title: 5726K99200 / Computer Ballistics: LHMBC XM32					
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	144	63	195	240	-	240	286	286	82	-	-	1,296
Gross/Weapon System Cost <i>(\$ in Millions)</i>	172.946	2.966	6.325	6.382	-	6.382	6.373	6.432	4.671	1.645	-	207.740
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	172.946	2.966	6.325	6.382	-	6.382	6.373	6.432	4.671	1.645	-	207.740
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	172.946	2.966	6.325	6.382	-	6.382	6.373	6.432	4.671	1.645	-	207.740
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(\$ in Thousands)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>	1,201.014	47.079	32.436	26.592	-	26.592	22.283	22.490	56.963	-	-	160.293
Description: The Lightweight Handheld Mortar Ballistic Computer (LHMBC) calculates ballistic solutions that give the 60mm, 81mm and 120mm mortar weapon system user data to aim the mortar weapon and set the charge as well as serves as the Fire Direction Center for all mortar platforms. The LHMBC communicates digitally to the Fire Support Network. All LHMBC versions provide firing computations for all calibers of mortars and digital messaging capability. LHMBC eliminates the need for a paper firing table and improves the accuracy of mortar ballistic calculation. Additionally, the LHMBC increases the survivability of mortar crews by digitally connecting to the Fire Support network to receive fire missions and Fire Support Coordination Measures to conduct fratricide checks. The common software (SW) design and architecture will enable seamless vehicle integration. The M32A2 LHMBC utilizes the Net Warrior (NW) Mobile/Handheld (M/HH) End User Device (EUD). The common hardware (HW), SW architecture, and design will enable seamless integration into current and future Army Platforms, weapon systems and fire control systems/subsystems. The LHMBC HW and SW addresses obsolescence and will modernize mounted and dismounted mortar weapon system and fire control system.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	63	195	240	-	240	286	286	82	-		
	Total Obligation Authority	2.966	6.325	6.382	-	6.382	6.373	6.432	4.671	1.645		
Total: Secondary Distribution	Quantity	63	195	240	-	240	286	286	82	-		
	Total Obligation Authority	2.966	6.325	6.382	-	6.382	6.373	6.432	4.671	1.645		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)						P-1 Line Item Number / Title: 5726K99200 / Computer Ballistics: LHMBC XM32				
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	K99200 / Computer Ballistics: LHMBC XM32	P-5a	B		144 / 172.946	63 / 2.966	195 / 6.325	240 / 6.382	- / -	240 / 6.382
P-40	Total Gross/Weapon System Cost				144 / 172.946	63 / 2.966	195 / 6.325	240 / 6.382	- / -	240 / 6.382
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
Fiscal Year (FY) 2027 Base procurement dollars in the amount of \$6.382 million will support the procurement of 240 Lightweight Handheld Mortar Ballistic Computer (LHMBC) M32A2 systems to include hardware, as well as the continuation of required software, logistics, fielding, and production engineering efforts. The LHMBC M32A2 system will be used in conjunction with common software to reduce reliance on unique hardware and operating system configurations.

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Exhibit P-5, Cost Analysis: PB 2027 Army											Date: April 2026							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86						P-1 Line Item Number / Title: 5726K99200 / Computer Ballistics: LHMBC XM32						Item Number / Title [DODIC]: K99200 / Computer Ballistics: LHMBC XM32						
ID Code (A=Service Ready, B=Not Service Ready) : B									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				144		63		195		240		-		240				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				172.946		2.966		6.325		6.382		-		6.382				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				172.946		2.966		6.325		6.382		-		6.382				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				172.946		2.966		6.325		6.382		-		6.382				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				1,201.014		47.079		32.436		26.592		-		26.592				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
LHMBC ^(†)	26.181	720	18.850	29.698	63	1.871	18.308	195	3.570	18.308	240	4.394	-	-	-	18.308	240	4.394
Subtotal: Recurring Cost	-	-	18.850	-	-	1.871	-	-	3.570	-	-	4.394	-	-	-	-	-	4.394
Subtotal: Hardware Cost	-	-	18.850	-	-	1.871	-	-	3.570	-	-	4.394	-	-	-	-	-	4.394
Software Cost																		
Recurring Cost																		
Software Support	-	-	76.115	-	-	0.200	-	-	0.230	-	-	0.242	-	-	-	-	-	0.242
Subtotal: Recurring Cost	-	-	76.115	-	-	0.200	-	-	0.230	-	-	0.242	-	-	-	-	-	0.242
Subtotal: Software Cost	-	-	76.115	-	-	0.200	-	-	0.230	-	-	0.242	-	-	-	-	-	0.242
Support - Fielding Cost																		
Fielding	-	-	37.769	-	-	0.150	-	-	1.062	-	-	0.649	-	-	-	-	-	0.649
Subtotal: Support - Fielding Cost	-	-	37.769	-	-	0.150	-	-	1.062	-	-	0.649	-	-	-	-	-	0.649
Support - Production Engineering Cost																		
Production Engineering	-	-	40.212	-	-	0.745	-	-	1.463	-	-	1.097	-	-	-	-	-	1.097
Subtotal: Support - Production Engineering Cost	-	-	40.212	-	-	0.745	-	-	1.463	-	-	1.097	-	-	-	-	-	1.097
Gross/Weapon System Cost	1,201.014	144	172.946	47.079	63	2.966	32.436	195	6.325	26.592	240	6.382	-	-	-	26.592	240	6.382

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86	P-1 Line Item Number / Title: 5726K99200 / Computer Ballistics: LHMBC XM32	Item Number / Title [DODIC]: K99200 / Computer Ballistics: LHMBC XM32

ID Code (A=Service Ready, B=Not Service Ready) : B	MDAP/MAIS Code:

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	63	195	240	-	240
	Total Obligation Authority	2.966	6.325	6.382	-	6.382
Total: Secondary Distribution	Quantity	63	195	240	-	240
	Total Obligation Authority	2.966	6.325	6.382	-	6.382

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86			P-1 Line Item Number / Title: 5726K99200 / Computer Ballistics: LHMBC XM32					Item Number / Title [DODIC]: K99200 / Computer Ballistics: LHMBC XM32				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
LHMBC		2025	DLA TLS / Columbus, OH	MIPR	Columbus, OH	Jun 2025	Sep 2025	63	29.698	Y		
LHMBC		2026	DLA TLS / Columbus, OH	MIPR	Columbus, OH	Mar 2026	Jun 2026	195	18.308	Y		
LHMBC		2027	DLA TLS / Columbus, OH	MIPR	Columbus, OH	Mar 2027	Jun 2027	240	18.308	Y		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)							P-1 Line Item Number / Title: 7500K99300 / Mortar Fire Control System					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	27	8	4	20	-	20	20	20	20	20	-	139
Gross/Weapon System Cost (<i>\$ in Millions</i>)	590.599	24.560	3.657	2.391	-	2.391	2.459	2.507	2.556	1.978	-	630.707
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	590.599	24.560	3.657	2.391	-	2.391	2.459	2.507	2.556	1.978	-	630.707
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	590.599	24.560	3.657	2.391	-	2.391	2.459	2.507	2.556	1.978	-	630.707
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	21,874.037	3,070.000	914.250	119.550	-	119.550	122.950	125.350	127.800	98.900	-	4,537.460
Description: The Mortar Fire Control System (MFCS) accurately determines weapon position and orientation, navigates, calculates ballistics, and communicates digitally on the Fire Support Network. MFCS improves the accuracy of the 120mm mortar system from 138 meters Circular Error Probable (CEP) to 75 meters CEP allowing for first round fire for effect. MFCS increases survivability of mortar crews by eliminating the need for soldiers to dismount the vehicle to lay out aiming posts. MFCS also adds digital connectivity to Joint Battle Command-Platform (JBC-P). MFCS consists of the M95/M96 versions that are used on mounted 120mm Mortar systems in the Armored Brigade Combat Teams (ABCTs), the Stryker Brigade Combat Teams (SBCTs), and the M150/M151 versions used on the M120A1 120mm Towed Mortar systems that are fielded throughout all Mobile Brigade Combat Teams (MBCTs). Both the M95 and M150 consist of five main components: 1) Fire Control Computer (FCC), which links the MFCS components together, communicates, and calculates the ballistic solutions; 2) Tactical Advanced Land Inertial Navigator (TALIN), which is the pointing device and position system that provides the weapon's position, pointing azimuth and elevation; 3) Gunner's Display (GD), which shows the gunner where to point the tube and displays the weapon's azimuth, elevation, and ballistic firing solution; 4) Driver's Display (DD), used with the M95 only, which provides a "steer-to" display to aid in navigation and emplacement of the vehicle; and 5) Power Distribution Assembly/Enhanced Power Distribution Assembly, which filters vehicle power and acts as a circuit breaker by isolating MFCS line replaceable units from power fluctuations and surges.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	8	4	20	-	20	20	20	20	20		
	Total Obligation Authority	24.560	3.657	2.391	-	2.391	2.459	2.507	2.556	1.978		
Total: Secondary Distribution	Quantity	8	4	20	-	20	20	20	20	20		
	Total Obligation Authority	24.560	3.657	2.391	-	2.391	2.459	2.507	2.556	1.978		
Justification: Fiscal Year (FY) 2027 funding in the amount of \$2.391 million will support the procurement of two (2) each M95 Mortar Fire Control Systems (MFCS) for the Armored Multipurpose Vehicles (AMPVs) including support costs for software, logistics, fielding, and production engineering. The equipment will be fielded to Armored Brigade Combat Teams (ABCTs) to support "Grow the Army" requirements. These items are all critical items in support of deployed units' ongoing military operations.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)		P-1 Line Item Number / Title: 7500K99300 / Mortar Fire Control System
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
The funding line transitioned from CPE Ammunition and Energetics to CPE Ground early FY 2026 and the quantities were not updated in the system. We are tracking to buy two (2) each M95 Mortar Fire Control Systems (MFCS), not twenty (20).		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)							P-1 Line Item Number / Title: 7563AD9300 / Mortar Fire Control Systems Modifications						
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A													
Resource Summary		Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		31.523	6.098	3.262	7.139	-	7.139	3.060	4.822	4.388	4.447	-	64.739
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		31.523	6.098	3.262	7.139	-	7.139	3.060	4.822	4.388	4.447	-	64.739
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		31.523	6.098	3.262	7.139	-	7.139	3.060	4.822	4.388	4.447	-	64.739
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Description: The Mortar Fire Control System (MFCS) accurately determines weapon position and orientation, navigates, calculates ballistics, and communicates digitally on the Fires Support Network. The MFCS main Line Replaceable Units (LRUs) are: the Fire Control Computer (FCC), Enhanced Power Distribution Assembly (EPDA), Inertial Navigation Unit (INU), Portable Universal Battery Supply (PUBS), Gunner's Display (GD), and cable sets. Mortar Fire Control System Modifications efforts support the current MFCS mounted and dismounted variants as well as Lightweight Handheld Mortar Ballistic Computer (LHMBC) and future modernized mortar fire control systems, and enable the replacement of aging/obsolete major system components. Modification efforts include Military-Code (M-Code) integration, lightweight weapon pointing device upgrades, the transition to Modular Open Systems Architecture, the transition to common mortar application software and Graphical User Interface (GUI), and the implementation of software upgrades in accordance with Army Directive 2024-2 (Enabling Modern Software Development & Acquisition).													
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031			
Army	Quantity	-	-	-	-	-	-	-	-	-			
	Total Obligation Authority	6.098	3.262	7.139	-	7.139	3.060	4.822	4.388	4.447			
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-			
	Total Obligation Authority	6.098	3.262	7.139	-	7.139	3.060	4.822	4.388	4.447			

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)						P-1 Line Item Number / Title: 7563AD9300 / Mortar Fire Control Systems Modifications				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	AD9305 / Mortar Fire Control Systems Modifications				- / 31.523	- / 6.098	- / 3.262	- / 7.139	- / -	- / 7.139
P-40	Total Gross/Weapon System Cost				- / 31.523	- / 6.098	- / 3.262	- / 7.139	- / -	- / 7.139
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
Fiscal Year (FY) 2027 Base procurement dollars in the amount of \$7.139 million will support Mortar Fire Control Systems (MFCS) and Lightweight Handheld Mortar Ballistic Computer (LHMBC) systems Military-Code (M-Code) and new radio integration activities. Funding will additionally support the procurement of M-Code and radio cable(s) for fielded MFCS and LHMBC systems to connect to the new radio and Army's M-Code Global Positioning System (GPS) device that meets military Positioning, Navigation, and Timing (PNT) encryption signal and anti-spoofing M-Code requirements.

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Exhibit P-5, Cost Analysis: PB 2027 Army													Date: April 2026								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86							P-1 Line Item Number / Title: 7563AD9300 / Mortar Fire Control Systems Modifications						Item Number / Title [DODIC]: AD9305 / Mortar Fire Control Systems Modifications								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
Procurement Quantity <i>(Units in Each)</i>				-			-			-			-			-			-		
Gross/Weapon System Cost <i>(\$ in Millions)</i>				31.523			6.098			3.262			7.139			-			7.139		
Less PY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Net Procurement (P-1) <i>(\$ in Millions)</i>				31.523			6.098			3.262			7.139			-			7.139		
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>				31.523			6.098			3.262			7.139			-			7.139		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Hardware Cost																					
Non Recurring Cost																					
Hardware	-	-	11.644	-	-	4.856	-	-	2.653	-	-	2.000	-	-	-	-	-	2.000			
Subtotal: Non Recurring Cost	-	-	11.644	-	-	4.856	-	-	2.653	-	-	2.000	-	-	-	-	-	2.000			
Subtotal: Hardware Cost	-	-	11.644	-	-	4.856	-	-	2.653	-	-	2.000	-	-	-	-	-	2.000			
Software Cost																					
Non Recurring Cost																					
Software Improvements	-	-	13.062	-	-	0.500	-	-	0.250	-	-	1.500	-	-	-	-	-	1.500			
Subtotal: Non Recurring Cost	-	-	13.062	-	-	0.500	-	-	0.250	-	-	1.500	-	-	-	-	-	1.500			
Subtotal: Software Cost	-	-	13.062	-	-	0.500	-	-	0.250	-	-	1.500	-	-	-	-	-	1.500			
Support - Acceptance Testing Cost																					
Acceptance Test	-	-	0.484	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Support - Acceptance Testing Cost	-	-	0.484	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Support - Logistics Cost																					
Integrated Logistics Support	-	-	0.643	-	-	0.242	-	-	0.109	-	-	1.139	-	-	-	-	-	1.139			
Subtotal: Support - Logistics Cost	-	-	0.643	-	-	0.242	-	-	0.109	-	-	1.139	-	-	-	-	-	1.139			
Support - Production Engineering Cost																					

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Exhibit P-5, Cost Analysis: PB 2027 Army										Date: April 2026								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86						P-1 Line Item Number / Title: 7563AD9300 / Mortar Fire Control Systems Modifications						Item Number / Title [DODIC]: AD9305 / Mortar Fire Control Systems Modifications						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Production Engineering	-	-	5.690	-	-	0.500	-	-	0.250	-	-	2.500	-	-	-	-	-	2.500
Subtotal: Support - Production Engineering Cost	-	-	5.690	-	-	0.500	-	-	0.250	-	-	2.500	-	-	-	-	-	2.500
Gross/Weapon System Cost	-	-	31.523	-	-	6.098	-	-	3.262	-	-	7.139	-	-	-	-	-	7.139
Remarks: FY 2027 increase in software and hardware costs support Military-Code (M-Code) to meet military Positioning, Navigation, and Timing (PNT) encryption signal and anti-spoofing requirements.																		
Secondary Distribution						FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Army		Quantity				-		-		-		-		-				
		Total Obligation Authority				6.098		3.262		7.139		-		7.139				
Total: Secondary Distribution		Quantity				-		-		-		-		-				
		Total Obligation Authority				6.098		3.262		7.139		-		7.139				

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)							P-1 Line Item Number / Title: 8386BA5500 / Counterfire Radars					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0604823A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	171.383	18.802	40.526	196.522	-	196.522	332.979	249.666	276.099	286.398	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	171.383	18.802	40.526	196.522	-	196.522	332.979	249.666	276.099	286.398	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	171.383	18.802	40.526	196.522	-	196.522	332.979	249.666	276.099	286.398	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	20,263.000	17,865.636	-	17,865.636	12,806.885	31,208.250	34,512.375	-	Continuing	Continuing
Description:												
This funding line supports the AN/TPQ-53 Counterfire target Acquisition Radar program, a key enabler of the Army Long Range Precision Fires (LRPF) Modernization Priority. The AN/TPQ-53 is a highly mobile radar set that automatically detects, classifies, tracks, and locates the point of origin of projectiles fired from mortar, artillery, and rocket systems. It mitigates close combat radar coverage gaps by providing a 90 degree search sector (stare mode) as well as 360 degree coverage (rotating). The AN/TPQ-53 system incorporates Multi-Mission Radar (MMR) software into the system baseline, enabling air surveillance for Commander's situational awareness of Unmanned Aerial Systems (UAS). The AN/TPQ-53 system interoperates with mission command systems to provide the maneuver commander increased counterfire radar flexibility, providing data to the Forward Area Air Defense Command and Control (FAAD C2) node for the sense and warn force protection capability. The AN/TPQ-53 is provided to Brigade Combat Teams (BCTs), Field Artillery Brigades (FABs) and Division Artilleries (DIVARTYs) and serves as an enabler for systems requiring target in-flight updates. The AN/TPQ-53 Distributed Digital Receiver Exciter (DDREX) development began in Fiscal Year (FY) 2022. DDREX modernization addresses obsolescence and improves survivability in electronically contested environments. This effort builds upon Gallium Nitride (GaN), Signal Data Processor (SDP) 2.0, extended range (ER), electronic protection (EP), and secure contractor facilitization efforts. The program is upgrading to a digital architecture (hardware and software) to address emerging and evolving electronic attack threats by improving electronic protection and survivability capabilities via waveform diversity, spectrum agility, and broadening the operational bandwidth. Major development began in FY 2022, followed by developmental, live fire, and environmental qualification testing in FY 2025, with planned completion of the follow-on operational test in FY 2026. In FY 2027, the program began procuring DDREX kits for fielding in FY 2030.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	18.802	40.526	196.522	-	196.522	332.979	249.666	276.099	286.398		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	18.802	40.526	196.522	-	196.522	332.979	249.666	276.099	286.398		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)						P-1 Line Item Number / Title: 8386BA5500 / Counterfire Radars				
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: 0604823A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	BA5315 / AN/TPQ-53 MOD-IN-SERVICE LINE (Modification)		A	602	- / 171.383	- / 18.802	- / 40.526	- / 196.522	- / -	- / 196.522
P-40	Total Gross/Weapon System Cost				- / 171.383	- / 18.802	- / 40.526	- / 196.522	- / -	- / 196.522
Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	BA5315 / AN/TPQ-53 MOD-IN-SERVICE LINE (Modification)		A	602	- / 332.979	- / 249.666	- / 276.099	- / 286.398	Continuing	Continuing
P-40	Total Gross/Weapon System Cost				- / 332.979	- / 249.666	- / 276.099	- / 286.398	Continuing	Continuing
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:

FY 2027 Modification-In-Service Procurement dollars in the amount of \$196.522 million provides Distributed Digital Receiver Exciter (DDREX) kits procurement, interim contractor support (ICS) for fielded systems, training, and production & fielding support.

The increase in funding from FY 2026 of \$40.526M to FY 2027 of \$196.522M reflects an increase to 11 DDREX kits being procured by the program.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-3a, Individual Modification: PB 2027 Army							Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86				P-1 Line Item Number / Title: 8386BA5500 / Counterfire Radars				Modification Number / Title: BA5315 / AN/TPQ-53 MOD-IN-SERVICE LINE			

ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code: 602					
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	171.383	18.802	40.526	196.522	-	196.522	332.979	249.666	276.099	286.398	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	171.383	18.802	40.526	196.522	-	196.522	332.979	249.666	276.099	286.398	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	171.383	18.802	40.526	196.522	-	196.522	332.979	249.666	276.099	286.398	Continuing	Continuing
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	20,263.000	17,865.636	-	17,865.636	12,806.885	31,208.250	34,512.375	-	Continuing	Continuing

Description:

FY 2027 Modification-In-Service Procurement dollars in the amount of \$196.522 million provides Distributed Digital Receiver Exciter (DDREX) kits procurement, interim contractor support (ICS) for fielded systems, training, and production & fielding support.

Modification #1: The Army is prioritizing procurement of DDREX kits and will begin procurement in FY 2027. This DDREX modification adheres to the system's survivability Key Performance Parameter (KPP) against peer and near-peer threats in electronic attack environments. It mitigates obsolescence of the current receiver-exciter while enabling improved counter-fire target acquisition performance and provides an architecture for a future multi-function radar (communication and electronic warfare) capability.

Modification #2: Address Inertial Navigation Unit (INU) obsolescence. Funds support the design and integration of a replacement INU with an embedded M-Code capable global positioning system (GPS) receiver. Replacement INU will maintain system performance, reliability, and supportability in compliance with public law.

Modification #3: Generator/Environmental Control Unit (ECU) mod kit procurement, fabrication, and installation storage of mounting and integration kits for military standard 10kW generator and ECU to satisfy a condition of the system's materiel release by providing the warfighter with organically supportable generators and ECUs.

Modification #4: Technical refresh/replacement of aging laptops; five-year cycle. Annual procurement of Remote Control Display Unit (RCDU) ruggedized laptops that interfaces with and controls the radar while meeting system environmental requirements.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	18.802	40.526	196.522	-	196.522	332.979	249.666	276.099	286.398
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	18.802	40.526	196.522	-	196.522	332.979	249.666	276.099	286.398

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Exhibit P-3a, Individual Modification: PB 2027 Army								Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86				P-1 Line Item Number / Title: 8386BA5500 / Counterfire Radars				Modification Number / Title: BA5315 / AN/TPQ-53 MOD-IN-SERVICE LINE					
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code: 602						
Models of Systems Affected: AN/TPQ-53				Modification Type: Modification				Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 4: DDREX Retrofit													
A Kits													
Recurring													
Contractor Services	- / 52.543	- / 8.533	- / 11.320	- / 8.614	- / -	- / 8.614	- / 9.934	- / 10.539	- / 13.246	- / 13.643	Continuing	Continuing	
DDREX Modkit Procurement	- / -	- / -	- / -	11 / 166.709	- / -	11 / 166.709	20 / 279.113	14 / 189.046	15 / 211.242	18 / 229.085	Continuing	Continuing	
DDREX Retrofit Initial Spares	- / -	- / -	- / -	- / 4.080	- / -	- / 4.080	- / 4.162	- / 4.245	- / 4.330	- / 4.416	Continuing	Continuing	
Acceptance Live Fire Testing	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.262	- / 2.341	- / 1.671	- / 1.827	Continuing	Continuing	
Fielding	- / 4.599	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.814	- / 1.962	- / 2.166	Continuing	Continuing	
Subtotal: Recurring	- / 57.142	- / 8.533	- / 11.320	11 / 179.403	- / -	11 / 179.403	20 / 294.471	14 / 207.985	15 / 232.451	18 / 251.137	Continuing	Continuing	
Non-Recurring													
Interim Contrator Support	- / 25.885	- / 6.210	- / 4.736	- / 8.717	- / -	- / 8.717	- / 8.978	- / 9.247	- / 9.525	- / 9.811	- / -	- / 83.109	
Facilitization	- / 36.199	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 36.199	
Technical Manuals/Training	- / 14.507	- / -	- / -	- / 3.015	- / -	- / 3.015	- / 3.137	- / 3.329	- / 3.603	- / 3.978	- / -	- / 31.569	
Production/Fielding Support	- / 12.990	- / 4.059	- / 4.497	- / 2.480	- / -	- / 2.480	- / -	- / -	- / -	- / -	- / -	- / 24.026	
Software Integration to Baseline	- / 7.199	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 7.199	
Security Facilitization	- / 4.788	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 4.788	
Subtotal: Non-Recurring	- / 101.568	- / 10.269	- / 9.233	- / 14.212	- / -	- / 14.212	- / 12.115	- / 12.576	- / 13.128	- / 13.789	- / -	- / 186.890	
Subtotal: DDREX Retrofit	- / 158.710	- / 18.802	- / 20.553	11 / 193.615	- / -	11 / 193.615	20 / 306.586	14 / 220.561	15 / 245.579	18 / 264.926	Continuing	Continuing	
Modification Item 2 of 4: Inertial Navigation Unit (INU) Upgrade													
A Kits													
Recurring													
Inertial Navigation Unit (INU)	3 / 4.545	- / -	51 / 14.788	- / -	- / -	- / -	51 / 15.084	51 / 15.537	51 / 16.003	35 / 11.312	- / -	242 / 77.269	
Subtotal: Recurring	3 / 4.545	- / -	51 / 14.788	- / -	- / -	- / -	51 / 15.084	51 / 15.537	51 / 16.003	35 / 11.312	- / -	242 / 77.269	
Subtotal: Inertial Navigation Unit (INU) Upgrade	3 / 4.545	- / -	51 / 14.788	- / -	- / -	- / -	51 / 15.084	51 / 15.537	51 / 16.003	35 / 11.312	- / -	242 / 77.269	
Modification Item 3 of 4: Generator/Environmental Control Unit (ECU) Modification Kits													
A Kits													
Recurring													
GEN/ECU	40 / 1.305	- / -	28 / 5.185	12 / 2.222	- / -	12 / 2.222	40 / 7.629	40 / 7.858	40 / 8.093	17 / 3.543	- / -	217 / 35.835	
Subtotal: Recurring	40 / 1.305	- / -	28 / 5.185	12 / 2.222	- / -	12 / 2.222	40 / 7.629	40 / 7.858	40 / 8.093	17 / 3.543	- / -	217 / 35.835	

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Exhibit P-3a, Individual Modification: PB 2027 Army								Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86				P-1 Line Item Number / Title: 8386BA5500 / Counterfire Radars				Modification Number / Title: BA5315 / AN/TPQ-53 MOD-IN-SERVICE LINE					
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code: 602						
Models of Systems Affected: AN/TPQ-53			Modification Type: Modification					Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Subtotal: Generator/Environmental Control Unit (ECU) Modification Kits	40 / 1.305	- / -	28 / 5.185	12 / 2.222	- / -	12 / 2.222	40 / 7.629	40 / 7.858	40 / 8.093	17 / 3.543	- / -	217 / 35.835	
Modification Item 4 of 4: Remote Control Display Unit (RCDU) Refresh													
A Kits													
Recurring													
RCDU	285 / 6.481	- / -	- / -	10 / 0.255	- / -	10 / 0.255	10 / 1.389	121 / 3.290	121 / 3.389	121 / 3.490	Continuing	Continuing	
Subtotal: Recurring	285 / 6.481	- / -	- / -	10 / 0.255	- / -	10 / 0.255	10 / 1.389	121 / 3.290	121 / 3.389	121 / 3.490	Continuing	Continuing	
Subtotal: Remote Control Display Unit (RCDU) Refresh	285 / 6.481	- / -	- / -	10 / 0.255	- / -	10 / 0.255	10 / 1.389	121 / 3.290	121 / 3.389	121 / 3.490	Continuing	Continuing	
Subtotal: Procurement, All Modification Items	328 / 171.041	- / 18.802	79 / 40.526	33 / 196.092	- / -	33 / 196.092	121 / 330.688	226 / 247.246	227 / 273.064	191 / 283.271	Continuing	Continuing	
Installation													
Modification Item 1 of 4: DDREX Retrofit	- / -	- / -	- / -	- / -	- / -	- / -	11 / -	14 / -	20 / -	14 / -	67 / -	126 / -	
Modification Item 2 of 4: Inertial Navigation Unit (INU) Upgrade	3 / -	- / -	- / -	12 / 0.430	- / -	12 / 0.430	39 / 1.425	41 / 1.529	51 / 1.958	51 / 2.017	45 / 1.833	242 / 9.192	
Modification Item 3 of 4: Generator/Environmental Control Unit (ECU) Modification Kits	- / -	- / -	- / -	- / -	- / -	- / -	40 / 0.852	48 / 0.877	48 / 0.904	48 / 0.931	33 / 0.660	217 / 4.224	
Modification Item 4 of 4: Remote Control Display Unit (RCDU) Refresh	285 / 0.342	- / -	- / -	- / -	- / -	- / -	10 / 0.014	10 / 0.014	121 / 0.173	121 / 0.179	222 / 0.342	769 / 1.064	
Subtotal: Installation	288 / 0.342	- / -	- / -	12 / 0.430	- / -	12 / 0.430	100 / 2.291	113 / 2.420	240 / 3.035	234 / 3.127	367 / 2.835	1,354 / 14.480	
Total													
Total Cost (Procurement + Support + Installation)	171.383	18.802	40.526	196.522	-	196.522	332.979	249.666	276.099	286.398	Continuing	Continuing	

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Exhibit P-3a, Individual Modification: PB 2027 Army											Date: April 2026																				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86										P-1 Line Item Number / Title: 8386BA5500 / Counterfire Radars										Modification Number / Title: BA5315 / AN/TPQ-53 MOD-IN-SERVICE LINE											
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code: 602																
Modification Item 1 of 4: DDREX Retrofit																															
Manufacturer Information																															
Manufacturer Name: Lockheed Martin														Manufacturer Location: Syracuse, New York																	
Administrative Leadtime (<i>in Months</i>): 12														Production Leadtime (<i>in Months</i>): 33																	
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates										Dec 2026				Dec 2027				Dec 2028				Dec 2029				Dec 2030					
Delivery Dates										Sep 2029				Sep 2030				Sep 2031				Sep 2032				Sep 2033					
Installation Information																															
Method of Implementation: Lockheed Martin Depot																															
Installation Cost		Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
Prior Years		0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2025		0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2026		0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		11 / 0.000		- / -		- / -		- / -		- / -		- / -		11 / 0.000					
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		14 / 0.000		6 / 0.000		- / -		- / -		- / -		20 / 0.000					
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		14 / 0.000		- / -		- / -		- / -		14 / 0.000					
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		14 / 0.000		1 / 0.000		- / -		15 / 0.000					
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		18 / 0.000		- / -		18 / 0.000					
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		48 / 0.000		- / -		48 / 0.000					
Total		- / -		- / -		- / -		- / -		- / -		- / -		11 / 0.000		14 / 0.000		20 / 0.000		14 / 0.000		67 / 0.000		- / -		126 / 0.000					
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	6	3	-	2	6	6	6	2	6	6	-	2	6	6	67	126
Out	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	6	3	-	2	6	6	6	2	93	126

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Exhibit P-3a, Individual Modification: PB 2027 Army											Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86											P-1 Line Item Number / Title: 8386BA5500 / Counterfire Radars											Modification Number / Title: BA5315 / AN/TPQ-53 MOD-IN-SERVICE LINE										
ID Code (A=Service Ready, B=Not Service Ready) : A											MDAP/MAIS Code: 602																					
Modification Item 2 of 4: Inertial Navigation Unit (INU) Upgrade																																
Manufacturer Information																																
Manufacturer Name: Lockheed Martin													Manufacturer Location: Syracuse, NY																			
Administrative Leadtime (in Months): 6													Production Leadtime (in Months): 12																			
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031						
Contract Dates						Jul 2026								Dec 2027				Dec 2028				Dec 2029				Dec 2030						
Delivery Dates						Jul 2027								Dec 2028				Dec 2029				Dec 2030				Dec 2031						
Installation Information																																
Method of Implementation: Tobyhanna Army Depot																																
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total									
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)									
Prior Years		3 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		3 / 0.000								
FY 2025		0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2026		- / -		- / -		- / -		12 / 0.430		- / -		12 / 0.430		39 / 1.425		- / -		- / -		- / -		- / -		51 / 1.855								
FY 2027		0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		41 / 1.529		10 / 0.384		- / -		- / -		51 / 1.913								
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		41 / 1.574		10 / 0.396		- / -		51 / 1.970								
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		41 / 1.621		10 / 0.407		51 / 2.028								
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		35 / 1.426		35 / 1.426								
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -								
Total		3 / 0.000		- / -		- / -		12 / 0.430		- / -		12 / 0.430		39 / 1.425		41 / 1.529		51 / 1.958		51 / 2.017		45 / 1.833		242 / 9.192								
Installation Schedule																																
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	3	-	-	-	-	-	-	-	-	-	-	-	12	12	12	15	-	4	12	12	13	14	12	12	13	14	12	12	13	45	242	
Out	3	-	-	-	-	-	-	-	-	-	-	-	8	12	12	14	5	-	12	12	12	15	12	12	12	15	12	12	12	50	242	

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Exhibit P-3a, Individual Modification: PB 2027 Army										Date: April 2026																					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86										P-1 Line Item Number / Title: 8386BA5500 / Counterfire Radars										Modification Number / Title: BA5315 / AN/TPQ-53 MOD-IN-SERVICE LINE											
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code: 602																
Modification Item 3 of 4: Generator/Environmental Control Unit (ECU) Modification Kits																															
Manufacturer Information																															
Manufacturer Name: Prototype Integration Facility (PIF)															Manufacturer Location: Aberdeen Proving Ground, MD																
Administrative Leadtime (<i>in Months</i>): 9															Production Leadtime (<i>in Months</i>): 6																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates						May 2026				Jan 2027				Jan 2028				Jan 2029				Jan 2030				Jan 2031					
Delivery Dates						Nov 2026				Jul 2027				Jul 2028				Jul 2029				Jul 2030				Jul 2031					
Installation Information																															
Method of Implementation: Fort Bragg Regional Support Center																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		- / -	- / -		- / -		- / -		- / -		- / -		40 / 0.852		- / -		- / -		- / -		- / -		- / -		40 / 0.852						
FY 2025		0 / 0.000	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
FY 2026		- / -	- / -		- / -		- / -		- / -		- / -		- / -		28 / 0.512		- / -		- / -		- / -		- / -		28 / 0.512						
FY 2027		- / -	- / -		- / -		- / -		- / -		- / -		- / -		12 / 0.219		- / -		- / -		- / -		- / -		12 / 0.219						
FY 2028		- / -	- / -		- / -		- / -		- / -		- / -		- / -		8 / 0.146		32 / 0.603		- / -		- / -		- / -		40 / 0.749						
FY 2029		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		16 / 0.301		24 / 0.465		- / -		- / -		40 / 0.766						
FY 2030		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		24 / 0.466		16 / 0.320		- / -		40 / 0.786						
FY 2031		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		17 / 0.340		- / -		17 / 0.340						
To Complete		- / -	- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -						
Total		- / -	- / -		- / -		- / -		- / -		- / -		- / -		40 / 0.852		48 / 0.877		48 / 0.904		48 / 0.931		33 / 0.660		217 / 4.224						
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	-	-	-	-	-	-	-	-	-	-	-	-	-	4	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	33	217
Out	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	37	217

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Exhibit P-3a, Individual Modification: PB 2027 Army											Date: April 2026																				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86										P-1 Line Item Number / Title: 8386BA5500 / Counterfire Radars										Modification Number / Title: BA5315 / AN/TPQ-53 MOD-IN-SERVICE LINE											
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code: 602																
Modification Item 4 of 4: Remote Control Display Unit (RCDU) Refresh																															
Manufacturer Information																															
Manufacturer Name: MILTOPE Corporation															Manufacturer Location: Hope Hull, AL																
Administrative Leadtime (in Months): 6															Production Leadtime (in Months): 9																
Dates		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
Contract Dates										Jan 2027				Jan 2028				Jan 2029				Jan 2030				Jan 2031					
Delivery Dates										Oct 2027				Oct 2028				Oct 2029				Oct 2030				Oct 2031					
Installation Information																															
Method of Implementation: Fort Bragg Regional Support Center																															
Installation Cost		Prior Years	FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total		FY 2028		FY 2029		FY 2030		FY 2031		To Complete		Total								
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)								
Prior Years		285 / 0.342		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		285 / 0.342							
FY 2025		0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2026		0 / 0.000		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -							
FY 2027		- / -		- / -		- / -		- / -		- / -		- / -		10 / 0.014		- / -		- / -		- / -		- / -		10 / 0.014							
FY 2028		- / -		- / -		- / -		- / -		- / -		- / -		- / -		10 / 0.014		- / -		- / -		- / -		10 / 0.014							
FY 2029		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		121 / 0.173		- / -		- / -		121 / 0.173							
FY 2030		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		121 / 0.179		- / -		121 / 0.179							
FY 2031		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		121 / 0.184		121 / 0.184							
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		101 / 0.158		101 / 0.158							
Total		285 / 0.342		- / -		- / -		- / -		- / -		- / -		10 / 0.014		10 / 0.014		121 / 0.173		121 / 0.179		222 / 0.342		769 / 1.064							
Installation Schedule																															
	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	285	-	-	-	-	-	-	-	-	-	-	-	-	10	-	-	-	10	-	-	-	91	30	-	-	91	30	-	-	222	769
Out	285	-	-	-	-	-	-	-	-	-	-	-	-	10	-	-	-	10	-	-	-	61	60	-	-	61	60	-	-	222	769

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)							P-1 Line Item Number / Title: 9997K81500 / ADVANCED SITUATIONAL AWARENESS SYSTEMS					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	30,877	-	30,877	31,612	25,903	19,515	19,231	-	127,138
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	-	-	397.286	-	397.286	550.344	538.256	585.385	590.390	-	2,661.661
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	-	-	397.286	-	397.286	550.344	538.256	585.385	590.390	-	2,661.661
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	-	-	397.286	-	397.286	550.344	538.256	585.385	590.390	-	2,661.661
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	12.867	-	12.867	17.409	20.780	29.997	30.700	-	20.935
Description: ADVANCED SITUATIONAL AWARENESS SYSTEMS (SSN K81500) This funding line is directly aligned to the Army Modernization Priorities in support of situational awareness for the Dismounted Soldier. Advanced situational awareness systems are a fight, train, and rehearse capability through a system of systems approach. The funding line provides the Dismounted Soldier with enhanced situational awareness capabilities through night vision, digital sensors and integrated mission command and control. Advanced situational awareness systems provide operators real-time information on friendly and enemy activity, navigational data and map imagery, and other mission-related applications. These systems enable Human Machine Integration (HMI) with other Army-fielded platforms through a common architecture optimizing extensibility. SOLDIER BORNE MISSION COMMAND (SBMC) SYSTEM (SSN K91511) The Soldier Borne Mission Command (SBMC) system converges capabilities onto a single digital architecture optimized to emerging modular technologies while backwards compatible with fielded equipment. At end state, the SBMC system provides the Army with an optimized fused digital awareness system that shows real-time operational information, enhanced visual situational awareness and on-body compute to support extensibility. ENHANCED NIGHT VISION GOGGLE - BINOCULAR (ENVG-B) (SSN K81514) The Enhanced Night Vision Goggle- Binocular (ENVG-B) system is a modular helmet-mounted, passive electro-optical fused sensor imaging device in a binocular configuration. The system integrates dual Image Intensification (I2) sensors with the thermal sensor imagery into a single viewing display. The thermal sensor provides the Soldier with the capability to rapidly detect and recognize human-sized targets in adverse weather, obscurants and in varying light conditions. The dual I2 sensors provide the Soldier with depth perception for ease of low-light level maneuvers and the ability to detect rifle-mounted aiming lights to engage targets. The ENVG-B can also be operated in a monocular configuration by moving one of the two individually rotating monoculars. The ENVG-B has a near infrared (NIR) emitting light source that provides illumination for close-up viewing. The ENVG-B mounts on the Army's combat helmet. The ENVG-B operates with the Family of Weapon Sights- Individual (FWS-I) through the Intra-Soldier Wireless (ISW) network to provide passive targeting, which is the capability to view the boresighted/zeroed weapon sight reticle in the ENVG-B display, enabling the Soldier to accurately engage targets without having to bring the weapon to eye level and without the use of active lasers, all while remaining in defilade. The soldier can also view the Nett Warrior Augmented Reality (AR) navigational, targeting, and situational graphics in the ENVG-B display. This funding line is directly aligned to the Army Soldier Lethality Modernization Priority in support of situational awareness for the Close Area Combat Force. SOLDIER POWER (SSN K81512) Soldier Power funding line procures the Universal Battery Charger (UBC), power and data managing/distribution devices, cutting-edge energy storage solutions (Conformal Wearable Batteries (CWB)), and power scavenging devices. These capabilities fill the power and energy gaps created by the increase in mission essential, Soldier portable power consumers, such as heads up displays, situational awareness displays,												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)					P-1 Line Item Number / Title: 9997K81500 / ADVANCED SITUATIONAL AWARENESS SYSTEMS					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
global positioning systems, weapon sensors, radios, night vision. This project line procures power sources, power management, and battery recharge solutions for the individual Soldier and squad for use in all operating environments. This project procures capabilities to fill the power and energy requirements for critical Network Baseline 4.0 Soldier worn systems to include tactical radios, assured position navigation and timing, Next Generation Squad Weapon, Nett Warrior, Enhanced Night Vision Goggle (all variants, including Binocular), and the Soldier Borne Mission Command. Integrated Soldier Power and Data System-Core (ISPDS-C) systems will enable dismounted Soldiers and squads to execute their missions more efficiently, independently, for longer durations and with fewer battery resupplies while reducing the logistical and physical burden associated with moving fuel and batteries. This project line also procures both dismounted and mounted battery recharge solutions - the Universal Battery Charger - and also bulk charging solutions. BINOCULAR NIGHT OBSERVATION DEVICE (SSN K81513) Soldier Binocular Night Observation Device (BiNOD) funding line is directly aligned to the Army Soldier Lethality Modernization Priority in support of the Situational Awareness Strategy. Binocular Night Observation Device (BiNOD) provides optimal resolution and depth perception to drivers, crews, and dismounts. It enhances obstacle avoidance, execution of individual Military Occupational Specialty (MOS) specific tasks, and threat recognition. Addresses Maneuver Center of Excellence Stryker Brigade Combat Team extreme high risk platform mobility and protection gap and Mobile Brigade Combat Team high risk sustainment/mobility gap. BiNOD, enables support elements to keep pace with the Close Combat Force (CCF) as they gain the initiative and retain the advantage achieved with their enhance night vision. The ENVG-B Army Acquisition Objective (AAO) is 122,323. The SBMC APO is 68,000 and the AAO is 121,500. The BiNOD AAO is 42,585. The SOLDIER POWER AAO is 159,037. K81500 is not a new start. These programs were funded in FY26 under KA3500 and R80800. The realignment of funding under OPA consolidation supports the Situational Awareness Strategy Initiative.										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	18,670	-	18,670	19,127	15,738	11,949	11,778
	Total Obligation Authority	-	-	240.019	-	240.019	400.903	419.502	508.004	512.575
ANG	Quantity	-	-	11,336	-	11,336	11,655	9,545	7,188	7,080
	Total Obligation Authority	-	-	136.645	-	136.645	131.386	106.077	73.513	73.925
AR	Quantity	-	-	871	-	871	830	620	378	373
	Total Obligation Authority	-	-	20.622	-	20.622	18.055	12.677	3.868	3.890
Total: Secondary Distribution	Quantity	-	-	30,877	-	30,877	31,612	25,903	19,515	19,231
	Total Obligation Authority	-	-	397.286	-	397.286	550.344	538.256	585.385	590.390

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)						P-1 Line Item Number / Title: 9997K81500 / ADVANCED SITUATIONAL AWARENESS SYSTEMS				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	K81512 / SOLDIER POWER	P-5a			- / -	- / -	- / -	600 / 15.896	- / -	600 / 15.896
P-5	K81513 / BINOCULAR NIGHT OBSERVATION DEVICE	P-5a, P-21			- / -	- / -	- / -	28,216 / 280.586	- / -	28,216 / 280.586
P-5	K81514 / ENHANCED NIGHT VISION GOGGLE-BINOCULAR	P-5a, P-21			- / -	- / -	- / -	2,061 / 100.804	- / -	2,061 / 100.804
P-40	Total Gross/Weapon System Cost				- / -	- / -	- / -	30,877 / 397.286	- / -	30,877 / 397.286
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: FY 2027 R81514 Base procurement dollars in the amount of \$100.804 million supports the procurement of 2,083 Enhanced Night Vision Goggle-Binocular (ENVG-B) systems and associated program management, engineering, fielding, spares, and support equipment. FY 2027 R81513 Base procurement dollars in the amount of \$280.586 million supports the procurement of 28,157 Binocular Night Vision Device (BiNOD) systems and associated program management, engineering, fielding, spares, and support equipment. FY 2027 R81512 Base procurement dollars in the amount of \$15.896 million supports the procurement of 600 Universal Battery Chargers (UBC) and associated program management, vehicle integration, fielding and support.										

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Exhibit P-5, Cost Analysis: PB 2027 Army													Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86							P-1 Line Item Number / Title: 9997K81500 / ADVANCED SITUATIONAL AWARENESS SYSTEMS						Item Number / Title [DODIC]: K81512 / SOLDIER POWER					
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		600		-		600				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		-		-		15.896		-		15.896				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		-		-		15.896		-		15.896				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				-		-		-		15.896		-		15.896				
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-		-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		26.493		-		26.493				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
FIELDING & SUPPORT	-	-	-	-	-	-	-	-	-	-	-	1.589	-	-	-	-	-	1.589
VEHICLE INTEGRATION	-	-	-	-	-	-	-	-	-	-	-	1.426	-	-	-	-	-	1.426
SYSTEMS ENGINEERING/ PROGRAM MANAGEMENT	-	-	-	-	-	-	-	-	-	-	-	3.558	-	-	-	-	-	3.558
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	6.573	-	-	-	-	-	6.573
<i>Subtotal: Flyaway Cost</i>	-	-	-	-	-	-	-	-	-	-	-	6.573	-	-	-	-	-	6.573
Hardware Cost																		
Recurring Cost																		
UBC HARDWARE ^(†)	-	-	-	-	-	-	-	-	-	6.815	600	4.089	-	-	-	6.815	600	4.089
ANCILLARY HARDWARE	-	-	-	-	-	-	-	-	-	-	-	5.234	-	-	-	-	-	5.234
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	9.323	-	-	-	-	-	9.323
<i>Subtotal: Hardware Cost</i>	-	-	-	-	-	-	-	-	-	-	-	9.323	-	-	-	-	-	9.323
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	26.493	600	15.896	-	-	-	26.493	600	15.896
Remarks:																		

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86	P-1 Line Item Number / Title: 9997K81500 / ADVANCED SITUATIONAL AWARENESS SYSTEMS	Item Number / Title [DODIC]: K81512 / SOLDIER POWER

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
This is not a new start program. FY 2025 and 2026 funding for this program is located in Parent line: R80800. Babies: R09103 & R08090. Funds were realigned to SSN K81512 to support program acquisition flexibility.	

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	600	-	600
	Total Obligation Authority	-	-	15.896	-	15.896
Total: Secondary Distribution	Quantity	-	-	600	-	600
	Total Obligation Authority	-	-	15.896	-	15.896

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86				P-1 Line Item Number / Title: 9997K81500 / ADVANCED SITUATIONAL AWARENESS SYSTEMS				Item Number / Title [DODIC]: K81512 / SOLDIER POWER				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
UBC HARDWARE		2027	THALES DEFENSE / ARLINGTON, VA	C / FFP	TYAD, PA	Apr 2027	Sep 2027	600	6.815	Y		

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Exhibit P-5, Cost Analysis: PB 2027 Army													Date: April 2026								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86							P-1 Line Item Number / Title: 9997K81500 / ADVANCED SITUATIONAL AWARENESS SYSTEMS						Item Number / Title [DODIC]: K81513 / BINOCULAR NIGHT OBSERVATION DEVICE								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
Procurement Quantity <i>(Units in Each)</i>				-			-			-			28,216			-			28,216		
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-			-			-			280.586			-			280.586		
Less PY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Net Procurement (P-1) <i>(\$ in Millions)</i>				-			-			-			280.586			-			280.586		
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>				-			-			-			280.586			-			280.586		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-			-			-			9.944			-			9.944		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
Systems Engineering/ Program Management (Government) (Project Management Administrative)	-	-	-	-	-	-	-	-	-	-	-	8.676	-	-	-	-	-	8.676			
Systems Engineering/ Program Management (Government) (Matrix Support)	-	-	-	-	-	-	-	-	-	-	-	1.324	-	-	-	-	-	1.324			
System Test and Evaluation	-	-	-	-	-	-	-	-	-	-	-	4.345	-	-	-	-	-	4.345			
Fielding	-	-	-	-	-	-	-	-	-	-	-	6.478	-	-	-	-	-	6.478			
Initial Spares (Reparables)	-	-	-	-	-	-	-	-	-	-	-	24.451	-	-	-	-	-	24.451			
Recurring Engineering (Engineering Change Proposals)	-	-	-	-	-	-	-	-	-	-	-	6.818	-	-	-	-	-	6.818			
Support Equipment Common (Test Sets)	-	-	-	-	-	-	-	-	-	-	-	1.020	-	-	-	-	-	1.020			
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	53.112	-	-	-	-	-	53.112			
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	-	-	-	53.112	-	-	-	-	-	53.112			
Hardware Cost																					
Recurring Cost																					

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Exhibit P-5, Cost Analysis: PB 2027 Army													Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86							P-1 Line Item Number / Title: 9997K81500 / ADVANCED SITUATIONAL AWARENESS SYSTEMS						Item Number / Title [DODIC]: K81513 / BINOCULAR NIGHT OBSERVATION DEVICE					
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Binocular Night Observation Device (BINOD) Systems ^(†)	-	-	-	-	-	-	-	-	-	8.079	28,157	227.474	-	-	-	8.079	28,157	227.474
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	227.474	-	-	-	-	-	227.474
Subtotal: Hardware Cost	-	-	-	-	-	-	-	-	-	-	-	227.474	-	-	-	-	-	227.474
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	9.944	28,216	280.586	-	-	-	9.944	28,216	280.586
Remarks: This is not a new start program. FY 2026 funding for this program is located in K36414. Funding in FY 2027 and beyond was realigned from K36414 to this Army program SSN K81513. The correct quantity for 2027 is 28,157 systems.																		
Secondary Distribution							FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total			
Army		Quantity					-		-		16,930		-		16,930			
		Total Obligation Authority					-		-		168.353		-		168.353			
ANG		Quantity					-		-		10,722		-		10,722			
		Total Obligation Authority					-		-		106.623		-		106.623			
AR		Quantity					-		-		564		-		564			
		Total Obligation Authority					-		-		5.610		-		5.610			
Total: Secondary Distribution		Quantity					-		-		28,216		-		28,216			
		Total Obligation Authority					-		-		280.586		-		280.586			
(†) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86				P-1 Line Item Number / Title: 9997K81500 / ADVANCED SITUATIONAL AWARENESS SYSTEMS				Item Number / Title [DODIC]: K81513 / BINOCULAR NIGHT OBSERVATION DEVICE				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Binocular Night Observation Device (BiNOD) Systems ^(†)		2027	TBD / TBD	C / FFP	ACC-APG, MD	Apr 2027	Mar 2028	28,157	8.079	Y		

(†) indicates the presence of a P-21

Remarks:
The FY 2027 production award is TBD as the current vendors will compete.

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Exhibit P-21, Production Schedule: PB 2027 Army																							Date: April 2026										
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86							P-1 Line Item Number / Title: 9997K81500 / ADVANCED SITUATIONAL AWARENESS SYSTEMS															Item Number / Title [DODIC]: K81513 / BINOCULAR NIGHT OBSERVATION DEVICE											
Cost Elements (Units in Thousands)							Fiscal Year 2027												Fiscal Year 2028													BALANCE	
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027												Calendar Year 2028														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
Binocular Night Observation Device (BiNOD) Systems																																	
	1	2027	ARMY	28.157	.000	28.157							A	-	-	-	-	-	-	-	-	-	-	-	-	.900	.900	1.800	2.100	3.000	3.300	3.300	12.857
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2027 Army																			Date: April 2026															
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86							P-1 Line Item Number / Title: 9997K81500 / ADVANCED SITUATIONAL AWARENESS SYSTEMS												Item Number / Title [DODIC]: K81513 / BINOCULAR NIGHT OBSERVATION DEVICE															
Cost Elements (Units in Thousands)							Fiscal Year 2029										Fiscal Year 2030										BALANCE							
OCC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	Calendar Year 2029										Calendar Year 2030																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP			
Binocular Night Observation Device (BiNOD) Systems																																		
	1	2027	ARMY	28.157	15.300	12.857	3.300	3.300	3.300	2.957																								.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2027 Army								Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86				P-1 Line Item Number / Title: 9997K81500 / ADVANCED SITUATIONAL AWARENESS SYSTEMS				Item Number / Title [DODIC]: K81513 / BINOCULAR NIGHT OBSERVATION DEVICE			

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD	300	1,200	3,300	2	6	11	17	2	6	11	17

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2027 Army													Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86							P-1 Line Item Number / Title: 9997K81500 / ADVANCED SITUATIONAL AWARENESS SYSTEMS						Item Number / Title [DODIC]: K81514 / ENHANCED NIGHT VISION GOGGLE-BINOCULAR					
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		2,061		-		2,061				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		-		-		100.804		-		100.804				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		-		-		100.804		-		100.804				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				-		-		-		100.804		-		100.804				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		48.910		-		48.910				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
SYSTEMS ENGINEERING/ PROGRAM MANAGEMENT (GOVERNMENT) (PROJECT MANAGMENT ADMINISTRATIVE)	-	-	-	-	-	-	-	-	-	-	-	5.369	-	-	-	-	-	5.369
SYSTEMS ENGINEERING/ PROGRAM MANAGEMENT (GOVERNMENT) (MATRIX SUPPORT)	-	-	-	-	-	-	-	-	-	-	-	4.898	-	-	-	-	-	4.898
FIELDING	-	-	-	-	-	-	-	-	-	-	-	4.007	-	-	-	-	-	4.007
CONTRACTOR LOGISTICS SUPPORT	-	-	-	-	-	-	-	-	-	-	-	3.784	-	-	-	-	-	3.784
SUPPORT EQUIPMENT COMMON	-	-	-	-	-	-	-	-	-	-	-	4.255	-	-	-	-	-	4.255
RECURRING ENGINEERING	-	-	-	-	-	-	-	-	-	-	-	2.270	-	-	-	-	-	2.270
SOFTWARE MAINTENANCE	-	-	-	-	-	-	-	-	-	-	-	0.521	-	-	-	-	-	0.521

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Exhibit P-5, Cost Analysis: PB 2027 Army										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86					P-1 Line Item Number / Title: 9997K81500 / ADVANCED SITUATIONAL AWARENESS SYSTEMS					Item Number / Title [DODIC]: K81514 / ENHANCED NIGHT VISION GOGGLE-BINOCULAR			

ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:			

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	25.104	-	-	-	-	-	25.104
<i>Subtotal: Flyaway Cost</i>	-	-	-	-	-	-	-	-	-	-	-	25.104	-	-	-	-	-	25.104
Hardware Cost																		
Recurring Cost																		
MANUFACTURING(?) ^(†)	-	-	-	-	-	-	-	-	-	36.342	2,083	75.700	-	-	-	36.342	2,083	75.700
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	75.700	-	-	-	-	-	75.700
<i>Subtotal: Hardware Cost</i>	-	-	-	-	-	-	-	-	-	-	-	75.700	-	-	-	-	-	75.700
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	48.910	2,061	100.804	-	-	-	48.910	2,061	100.804

Remarks:

This is not a new start program. FY 2026 funding for this program is located in K36400. Funding in FY 2027 and beyond was realigned from K36400 to this Army program SSN K81514.

The correct procurement quantity for FY 2027 is 2,083.

Decrease in FY 2027 cost category Fielding, CLS, Manufacturing, Spares, and Recurring Engineering due to the PB request decreased from FY 2026 to FY 2027.

Increase in FY 2027 cost category PMA, Matrix, Software Maintenance due to inflation adjustment.

Increase in FY 2027 cost category Support Equipment Common is due to procuring improved rechargeable batteries for fielded inventory.

The FY 2027 is TBD as manufacturers will compete for the award based on schedule and performance.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	1,140	-	1,140
	Total Obligation Authority	-	-	55.770	-	55.770
ANG	Quantity	-	-	614	-	614
	Total Obligation Authority	-	-	30.022	-	30.022
AR	Quantity	-	-	307	-	307
	Total Obligation Authority	-	-	15.012	-	15.012
Total: Secondary Distribution						
	Quantity	-	-	2,061	-	2,061
	Total Obligation Authority	-	-	100.804	-	100.804

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86				P-1 Line Item Number / Title: 9997K81500 / ADVANCED SITUATIONAL AWARENESS SYSTEMS				Item Number / Title [DODIC]: K81514 / ENHANCED NIGHT VISION GOGGLE-BINOCULAR				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
MANUFACTURING(?) ^(†)		2027	TBD / TBD	C / FFP	ACC-APG, MD	Mar 2027	Feb 2028	2,083	36.342	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2027 Army																				Date: April 2026																		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86										P-1 Line Item Number / Title: 9997K81500 / ADVANCED SITUATIONAL AWARENESS SYSTEMS										Item Number / Title [DODIC]: K81514 / ENHANCED NIGHT VISION GOGGLE-BINOCULAR																		
Cost Elements (Units in Each)							Fiscal Year 2027													Fiscal Year 2028													BALANCE					
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027													Calendar Year 2028																		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP								
MANUFACTURING(?)																																						
	1	2027	ARMY		2,083	0	2,083							A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	125	125	150	150	150	150	175	175	883
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							

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Exhibit P-21, Production Schedule: PB 2027 Army																			Date: April 2026																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86										P-1 Line Item Number / Title: 9997K81500 / ADVANCED SITUATIONAL AWARENESS SYSTEMS										Item Number / Title [DODIC]: K81514 / ENHANCED NIGHT VISION GOGGLE-BINOCULAR																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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Exhibit P-21, Production Schedule: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 86					P-1 Line Item Number / Title: 9997K81500 / ADVANCED SITUATIONAL AWARENESS SYSTEMS				Item Number / Title [DODIC]: K81514 / ENHANCED NIGHT VISION GOGGLE-BINOCULAR			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD	100	400	1,300	1	2	11	13	3	1	10	11

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems							P-1 Line Item Number / Title: 9042B29810 / Army Command Post Integrated Infrastructure (CPI2)					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: 0604818A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	201.341	5.000	723.187	-	-	-	-	-	-	-	-	929.528
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	201.341	5.000	723.187	-	-	-	-	-	-	-	-	929.528
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	201.341	5.000	723.187	-	-	-	-	-	-	-	-	929.528
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Funding has been realigned out of this line to support the Army's Next Generation Command and Control (NGC2) initiative. B29810 Army Command Post Integrated Infrastructure (CPI2) in FY 2027 and beyond was realigned to PE B11400/B11411 Command and Control (C2) Infrastructure, C2 Compute Infrastructure, as part of the new funding structure for the Next Generation Command and Control (NGC2) investment to modernize C2 systems for the Infrastructure Layer. Effective with the 11 Feb 2025 Acquisition Decision Memorandum (ADM), Command Post Integrated Infrastructure (CPI2) was renamed to Command Post Modernization (CPMod). CPMod (B29801) is aligned to and supports the Army Next Generation Command Control (NGC2) initiative to modernize Command and Control (C2) systems, Infrastructure layer. This funding is to accelerate divestment of legacy equipment. The Next Generation Command and Control (NGC2) is a top modernization priority for the U.S. Army, aimed at transforming how we communicate, coordinate, and operate across the battlefield. Command Post Modernization (CPMod) plays a foundational role in this transformation by delivering the infrastructure that connects tactical communications, data systems, and applications into a cohesive ecosystem. CPMod enables rapid integration of emerging technologies and modular upgrades-ensuring the Army can outpace threats remain operationally flexible in contested environments. Without CPMod the Army cannot execute the infrastructure layer to support the NGC2 architecture. The B29801 funding line is a strategic investment by the Army to procure tactical edge compute (TEC) and store hardware and integration efforts. Lessons learned at Project Convergence Capstone 5 (PCC5) have significantly increased the demand for On The Move (OTM) capability and distributed command and control nodes. Army recognizes a need to leverage technology enabling resilient and intuitive command posts. TEC provides the Army a distributable, common compute and store solution capable of hosting Next Generation Command and Control (NGC2) applications in a modular, configurable hardware package. TEC delivery will move Army Command and Control capabilities away from costly and complex separate "stove-piped boxes" with individual applications, reducing training and sustainment costs associated with multiple unique HW installation requirements. The use of open standards will make it simpler and more cost-effective to upgrade capabilities and/or keep pace with commercial technology by eliminating complex integration challenges and proprietary interfaces. Integration will address up to 20 unique NGC2 enabling technologies across multiple vehicle platform type/variants within Army units.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems					P-1 Line Item Number / Title: 9042B29810 / Army Command Post Integrated Infrastructure (CPI2)					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: 0604818A				
Line Item MDAP/MAIS Code: N/A										
Predictive Logistics (PL) (B29815) supports the Army's NGC2 initiative to modernize the C2 systems, Infrastructure Layer. PL gathers and ingests vehicle platform sensor data into C2 systems to enable commanders to make decisions based on actionable logistics information. Data gathered from vehicle platforms and other authoritative data sources will be aggregated for visualization on Common Operating Pictures (COP) at all echelons. Logistics status awareness enhances commanders' ability to make immediate tactical decisions based on current operational conditions.										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	5.000	723.187	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	5.000	723.187	-	-	-	-	-	-	-
Justification: B29810 has no FY 2027 request. FY 2027 and beyond funding was realigned to PE B11400/B11411 C2 Infrastructure, C2 Compute Infrastructure as part of the new funding structure for the NGC2 investment to modernize C2 systems for the Infrastructure Layer.										

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems							P-1 Line Item Number / Title: 9060B28501 / Fire Support C2 Family					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A					Other Related Program Elements: 0203726A, 0203728A			
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	588.516	16.240	3.389	3.559	-	3.559	3.236	3.291	4.135	4.177	-	626.543
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	588.516	16.240	3.389	3.559	-	3.559	3.236	3.291	4.135	4.177	-	626.543
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	588.516	16.240	3.389	3.559	-	3.559	3.236	3.291	4.135	4.177	-	626.543
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This funding line supports the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems and directly aligns to the Army Long Range Precision Fires (LRPF) modernization priorities. Fire support is the effect of lethal and non-lethal weapons (fires) that directly support land, maritime, amphibious and special operations forces who engage enemy forces, combat formations and facilities in pursuit of tactical and operational objectives. Fire Support Command and Control (FSC2) systems automate the planning and execution of fire support operations, so appropriate munitions are paired with suitable weapons or group of weapons to adequately cover targets.

All three FSC2 programs under this funding line are software only programs executing under Continuous Integration/Continuous Delivery (CI/CD) approach to software development and capability deployment. The CI/CD approach enables incremental capability deliveries to add to value and meet Warfighter needs.

B28511 - Joint Targeting Integrated Command and Coordination Suite (JTIC2S) software will provide critical fires/targeting capability for Joint and organic Army fire support management and a Joint fires/targeting common operational picture (COP) for Joint and Coalition partners, as well as at echelon for target development. JTIC2S will replace the fielded legacy Joint Automated Deep Operations Coordination System (JADOCS), which is approaching end of useful life and is facing obsolescence issues due to outdated software architecture and code. It will enable commanders to functionally integrate targeting efforts in a federated method. JTIC2S users at echelon will utilize the functions within the software for a synchronized targeting tactical picture with Army and Joint Fires COP to support Joint All Domain Command and Control and Multi Domain Operations (MDO) against a near-peer adversary. JTIC2S development efforts began in FY2024 and provides leave behind working software for select units at Division and above for DEVSECOPS and soldier feedback to shape design and functionality.

B28620 - Advanced Field Artillery Tactical Data System (AFATDS) provides the Army and Marine Corps automated fire support command, control and communications and supports Hypersonic and LRPF capabilities by 1) serving as the key sensor-to-shooter link for the Army and Marine Corps; and 2) providing fully automated support for planning, coordinating, controlling and executing fires and effects. The LRPF capabilities include Extended Range Guided Multiple Launch Rocket System (ER-GMLRS), Precision Strike Missile System (PrSM), Joint Targeting support to MDO, and emerging sensor-to-shooter initiatives. AFATDS is used to plan, execute, and deliver lethal and non-lethal effects and provides Joint/Coalition Situational Awareness for fires execution and mission management. The system interoperates and integrates with over 80 different battlefield systems, including Navy and Air Force command and control weapons systems. As a member of the Artillery System Cooperation Agreement (ASCA), AFATDS is interoperable with 17 coalition partner nation fire support C2 systems. The program is currently fielding the AFATDS 6.8 baseline, which automates the planning, coordination, and control of all fire support assets (field artillery, mortars, close air support, naval gunfire, attack helicopters, offensive electronic warfare, fire support meteorological systems, forward observers, and fire support radars). AFATDS modernization efforts are executed under the auspices of Artillery Execution Suites (AXS) utilizing a data centric model postured for deployment to a variety of hosting environments (e.g., cloud, laptop, tables, server), setting

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems						P-1 Line Item Number / Title: 9060B28501 / Fire Support C2 Family				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: 0203726A, 0203728A				
Line Item MDAP/MAIS Code: N/A										
conditions for C2 application strategy implementation. AXS software development provides leave behind working software to select units at multiple echelons for DEVSECOPS and soldier feedback shaping software design and functionality. BZ9851 - Precision Fires-Dismounted/Mounted (PF-D/M) provides the dismounted and mounted Forward Observer (FO) and Fire Support Teams (FISTs) the ability to execute fire missions. PF-D is a software application operating on the Nett Warrior End User Device (EUD) that provides the dismounted FO and FISTs the ability and functionality to locate ground targets accurately and rapidly process a Call for Fires, which is the act of requesting a fire mission against the identified ground target. PF-D answers the Mobile/Handheld Computing Environment requirement that all handheld applications reside on the Nett Warrior EUD. PF-M replaces the Lightweight Forward Entry Device's (LFED) Forward Observer Software (FOS) at the maneuver company FIST, allowing them to identify ground targets and request fire missions. PF-M answers the Mounted Computing Environment (MCE) requirement to reside on the Mounted Family of Computing Systems (MFoCS).										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	10.723	3.389	3.559	-	3.559	3.236	3.291	4.135	4.177
ANG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	5.517	-	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	16.240	3.389	3.559	-	3.559	3.236	3.291	4.135	4.177

Justification:
FY 2027 Base procurement dollars in the amount of \$3.559 million supports the following efforts:

B28511 JTIC2S base procurement funding in FY 2026 and beyond was realigned to Line BA9301 Network Management Initialization and Services, Item Number B99418 Unified Network Operations, in support of the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems. This capability, along with its resources and requirement will transition under the overarching NGC2 capability to eliminate stove-piping, reduce duplication of effort, and provide capability within a single NGC2 core architecture

B28620 AFATDS base procurement funding in FY 2026 and beyond was realigned to Line BA9301 Network Management Initialization and Services, Item Number B99418 Unified Network Operations, in support of the Army's NGC2 initiative to modernize C2 systems. This capability, along with its resources and requirement will transition under the overarching NGC2 capability to eliminate stove-piping, reduce duplication of effort, and provide capability within a single NGC2 core architecture

BZ9851 FY 2027 Base procurement dollars in the amount of \$3.559 million will procure PF-D/M ancillary equipment/hardware (consisting of modems, cables and hubs) in support of PF-D/M fielding/training, and Contractor/Matrix PMO support. This funding enables the Army's NGC2 initiative to modernize C2 systems.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems	P-1 Line Item Number / Title: 9266AD5070 / AIR & MSL Defense Planning & Control Sys

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 0604741A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	35	15	4	12	-	12	8	4	-	-	-	78
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,316.615	80.011	33.103	61.127	-	61.127	46.108	48.154	-	-	-	1,585.118
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1,316.615	80.011	33.103	61.127	-	61.127	46.108	48.154	-	-	-	1,585.118
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,316.615	80.011	33.103	61.127	-	61.127	46.108	48.154	-	-	-	1,585.118
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	37,617.571	5,334.067	8,275.750	5,093.917	-	5,093.917	5,763.500	12,038.500	-	-	-	20,322.026

Description:

This funding line supports the Air and Missile Defense, Army Modernization Priorities.

The Air Missile Defense Planning and Control System (AMDPCS) provides integration of air and missile defense operations at all echelons. AMDPCS is comprised of the following major subsystems: Forward Area Air Defense (FAAD), correlates the joint and local air picture and when displayed on AMDWS, provides a near real time, three-dimensional air picture for the Commander; Air Missile Defense Work Station (AMDWS) ensures updated interfaces for interoperability between Air Defense and the rest of the force, allowing the Commander the visibility and situational understanding of the airspace, while providing Soldiers horizontal and vertical collaborative planning with adjacent units; Common Data Link Interface-Module (CDLI-M) serves as a joint tactical data-link gateway/air picture; and Joint Tactical Terminal (JTT) provides Soldiers Theater Ballistic Missile (TBM) early warning allowing them to take appropriate actions. AMDPCS are currently fielded to Army Air and Missile Defense Commands (AAMDC), Air Defense Artillery Brigades, (ADA BDE), Air and Missile Defense Battalions (AMD BN) and Terminal High Altitude Area Defense Batteries (THAAD BTRY). Air Defense Airspace Management (ADAM), a variant of AMDPCS, are fielded to Corps, Divisions, Brigade Combat Teams (BCTs) and multi-functional support brigades. As part of the capability and technology reuse, AMDWS external interfaces are being leveraged by Integrated Battle Command System (IBCS) to avoid redevelopment of existing capabilities. AMDWS and FAAD are core components of the Air and Missile Defense system-of-systems currently deployed in combat zones.

The Approved Acquisition Objective (AAO) for AMDPCS shelter systems is 503. FY 2027 Base procurement dollars support Maneuver Short Range Air Defense (M-SHORAD) Battalions and Grow the Army (GTA) requirements.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	17.981	20.378	30.505	-	30.505	24.796	35.429	-	-
ANG	Quantity	15	4	12	-	12	8	4	-	-
	Total Obligation Authority	62.030	12.725	30.622	-	30.622	21.312	12.725	-	-
Total:	Quantity	15	4	12	-	12	8	4	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems					P-1 Line Item Number / Title: 9266AD5070 / AIR & MSL Defense Planning & Control Sys					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: 0604741A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Secondary Distribution	Total Obligation Authority	80.011	33.103	61.127	-	61.127	46.108	48.154	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems						P-1 Line Item Number / Title: 9266AD5070 / AIR & MSL Defense Planning & Control Sys				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: 0604741A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	AD5070 / AIR & MSL Defense Planning & Control Sys	P-5a			35 / 1,316.615	15 / 80.011	4 / 33.103	12 / 61.127	- / -	12 / 61.127
P-40	Total Gross/Weapon System Cost				35 / 1,316.615	15 / 80.011	4 / 33.103	12 / 61.127	- / -	12 / 61.127
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: FY 2027 Base procurement dollars in the amount of \$61.127 million procures the following AMDPCS shelters: one (1) AMDPCS-B shelter system, three (3) Air Battle Management Operations Centers (ABMOCs) shelters, and eight (8) Sensor C2 Node shelter for Army National Guard M-SHORAD Battalions. Base dollars also procure net ready hardware for seven (7) AMDPCS-A & B shelter systems, forty (40) ADAM shelters in conjunction with Engineering Change Proposals (ECPs) and Modification Work Orders (MWOs), and 343 AMDPCS workstations and associated software and support (AMDWS, FAAD and CDLI-M) for AMDPCS shelter systems. Finally, these procurement dollars include program management, shipping/fielding costs, and New Equipment Training (NET). In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing the military support to civil authorities. Increase from FY 2026 to FY 2027 reflects an increase in AMDPCS shelter procurement quantities. AMDPCS Workstations quantities vary with the multiple shelter LINs/configurations (AMDPCS-A, AMDPCS-B, ADAM Cell, ABMOC, Battery CP, and Sensor C2 Node), each has a different unit cost, which results in fluctuation of unit cost by year, based on the quantities procured in support of Army fielding requirements. Prior Year quantity of 35 is incorrect, the correct prior quantity is 441.										

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 89						P-1 Line Item Number / Title: 9266AD5070 / AIR & MSL Defense Planning & Control Sys						Item Number / Title [DODIC]: AD5070 / AIR & MSL Defense Planning & Control Sys						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				35		15		4		12		-		12				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				1,316.615		80.011		33.103		61.127		-		61.127				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				1,316.615		80.011		33.103		61.127		-		61.127				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				1,316.615		80.011		33.103		61.127		-		61.127				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				37,617.571		5,334.067		8,275.750		5,093.917		-		5,093.917				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
1. System Integration/ Hardware ^(†)	2,068.628	441	912.265	3,141.000	15	47.115	4,099.750	4	16.399	2,551.833	12	30.622	-	-	-	2,551.833	12	30.622
Passive Identification Friend or Foe (PIFF) Hardware	152.813	75	11.461	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMDWS Workstations and Net Ready Hardware	-	-	0.462	77.500	6	0.465	21.275	247	5.255	47.962	390	18.705	-	-	-	47.962	390	18.705
Subtotal: Recurring Cost	-	-	924.188	-	-	47.580	-	-	21.654	-	-	49.327	-	-	-	-	-	49.327
Non Recurring Cost																		
Assured Positioning Navigation and Timing (APNT) Hardware	41.169	201	8.275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Joint Tactical Terminal-Next Gen (JTT-NG) Radio	-	-	-	65.874	190	12.516	-	-	-	-	-	-	-	-	-	-	-	-
Assured Positioning Navigation and Timing (APNT) Hardware Integration and Fielding	-	-	-	24.876	201	5.000	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	8.275	-	-	17.516	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2027 Army										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 89					P-1 Line Item Number / Title: 9266AD5070 / AIR & MSL Defense Planning & Control Sys					Item Number / Title [DODIC]: AD5070 / AIR & MSL Defense Planning & Control Sys			

ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:			

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Flyaway Cost</i>	-	-	932.463	-	-	65.096	-	-	21.654	-	-	49.327	-	-	-	-	-	49.327
Software Cost																		
Recurring Cost																		
5. Software Modifications	-	-	56.875	-	-	3.798	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	-	-	56.875	-	-	3.798	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Software Cost</i>	-	-	56.875	-	-	3.798	-	-	-	-	-	-	-	-	-	-	-	-
Support - Fielding Cost																		
Fielding	-	-	132.101	-	-	4.439	-	-	4.572	-	-	4.668	-	-	-	-	-	4.668
<i>Subtotal: Support - Fielding Cost</i>	-	-	132.101	-	-	4.439	-	-	4.572	-	-	4.668	-	-	-	-	-	4.668
Support - New Equipment Training (NET) Cost																		
Equipment	-	-	127.865	-	-	3.798	-	-	3.911	-	-	3.993	-	-	-	-	-	3.993
<i>Subtotal: Support - New Equipment Training (NET) Cost</i>	-	-	127.865	-	-	3.798	-	-	3.911	-	-	3.993	-	-	-	-	-	3.993
Support - Program Management Cost																		
Government Management	-	-	67.311	-	-	2.880	-	-	2.966	-	-	3.139	-	-	-	-	-	3.139
<i>Subtotal: Support - Program Management Cost</i>	-	-	67.311	-	-	2.880	-	-	2.966	-	-	3.139	-	-	-	-	-	3.139
Gross/Weapon System Cost	37,617.571	35	1,316.615	5,334.067	15	80.011	8,275.750	4	33.103	5,093.917	12	61.127	-	-	-	5,093.917	12	61.127

Remarks:

System Integration/Hardware FY 2026 to FY 2027 the unit cost reflects an increase in procurement quantities and a reduction in unit cost. AMDWS Workstations reflect an increase in FY 2027 in unit cost and quantities due to the mix of workstation configurations. AMDPCS Workstations quantities vary with the multiple shelter LINs/configurations (AMDPCS-A, AMDPCS-B, ADAM Cell, ABMOC, Battery CP, and Sensor C2 Node), each has a different unit cost, which results in fluctuation of unit cost by year, based on the quantities procured in support of Army fielding requirements.

Secondary Distribution			FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity		-	-	-	-	-
	Total Obligation Authority		17.981	20.378	30.505	-	30.505
ANG	Quantity		15	4	12	-	12
	Total Obligation Authority		62.030	12.725	30.622	-	30.622
Total:	Quantity		15	4	12	-	12

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Exhibit P-5, Cost Analysis: PB 2027 Army				Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 89		P-1 Line Item Number / Title: 9266AD5070 / AIR & MSL Defense Planning & Control Sys		Item Number / Title [DODIC]: AD5070 / AIR & MSL Defense Planning & Control Sys		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Secondary Distribution	Total Obligation Authority	80.011	33.103	61.127	-	61.127

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 89				P-1 Line Item Number / Title: 9266AD5070 / AIR & MSL Defense Planning & Control Sys				Item Number / Title [DODIC]: AD5070 / AIR & MSL Defense Planning & Control Sys				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
1. System Integration/Hardware		2026	Northrop Grumman / Huntsville, AL	C / CPFF	Huntsville, AL	Sep 2026	Aug 2027	4	4,099.750	N		
1. System Integration/Hardware		2027	Northrop Grumman / Huntsville, AL	C / CPFF	Huntsville, AL	Mar 2027	Feb 2029	12	2,551.833	N		
Remarks: The Air and Missile Defense Planning and Control System (AMDPCS) is a COTS program. COTS and Government Furnished Equipment (GFE) are integrated by the contractor. Quantities may include up to six (6) shelter types/LINs (AMDPCS-A, AMDPCS-B, ADAM Cell, ABMOC, Battery CP, and Sensor C2 Node), each with a different unit cost. This results in fluctuation of unit cost by year, based on the quantities procured in support of Army fielding requirements. System Integration/Hardware cost also includes equipment obsolescence mitigation.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems	P-1 Line Item Number / Title: 9280BZ5075 / IAMD Battle Command System

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 0603327A, 0605457A

Line Item MDAP/MAIS Code: 205

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	79	23	35	63	-	63	33	35	38	43	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,524.959	368.317	525.863	1,052.868	-	1,052.868	752.144	802.631	844.272	808.226	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1,524.959	368.317	525.863	1,052.868	-	1,052.868	752.144	802.631	844.272	808.226	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,524.959	368.317	525.863	1,052.868	-	1,052.868	752.144	802.631	844.272	808.226	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	19,303.278	16,013.783	15,024.657	16,712.190	-	16,712.190	22,792.242	22,932.314	22,217.684	18,795.953	Continuing	Continuing

Description:

The Army Integrated Air and Missile Defense (AIAMD) program is a direct response to the U.S. Army Air and Missile Defense (AMD) Concept and Operational and Organizational (O&O) Plan for the Future Force, the AIAMD System of Systems (SoS) Capabilities Development Document (CDD), and the AMD Task Force Concept of Operations (CONOPS). The AIAMD Program is uniquely structured to enable the development of an overarching system of systems (SoS) capability with all participating Air Defense Artillery (ADA) components functioning interdependently to provide total operational capabilities not achievable by the individual element systems. The AIAMD program achieves this objective by establishing the AIAMD architecture and developing (1) the IAMD Battle Command Systems (IBCS) Engagement Operations Center (EOC) that provides the common Mission Command capability, (2) the Integrated Fire Control Network (IFCN) Relay capability for fire control connectivity and distributed operations, and (3) Adaptation kits that network connection of AMD sensor and shooter components to the IFCN .

This funding line procures hardware, trainers and associated items establishing the Integrated Fire Control Network. The IFCN SoS architecture extends range and non-line-of-sight engagements to include joint kill chain engagements across the full spectrum of aerial threats, providing fire control quality data to the most appropriate weapon to complete the mission successfully. Further, it integrates with existing systems to mitigate coverage gaps and the single points of failure that have affected AMD defense design in the past alleviating the cost of procuring total system capabilities in the future. The AIAMD trainers provide the Warfighter the ability to train on a single IBCS reducing training costs.

AIAMD is delivered through the fielding of the IBCS-based AIAMD architecture, including the IBCS EOC, IFCN Relay, and AMD sensor and shooter components connected via an IFCN, working in an integrated manner. The government controlled modular open systems architecture enables integration of future capabilities to meet emerging threats and fielding to Enduring Indirect Fire Protection Capability (IFPC), Air Defense Airspace Management (ADAM) Cells, ADA Brigade, Army Air and Missile Defense Command Headquarters (AAMDC), and Terminal High Altitude Area Defense (THAAD).

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	23	35	63	-	63	33	35	38	43
	Total Obligation Authority	368.317	525.863	1,052.868	-	1,052.868	752.144	802.631	844.272	808.226
Total: Secondary Distribution	Quantity	23	35	63	-	63	33	35	38	43
	Total Obligation Authority	368.317	525.863	1,052.868	-	1,052.868	752.144	802.631	844.272	808.226

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems						P-1 Line Item Number / Title: 9280BZ5075 / IAMD Battle Command System				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: 0603327A, 0605457A			
Line Item MDAP/MAIS Code: 205										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	BZ5075 / IAMD Battle Command System	P-5a, P-21			79 / 1,524.959	23 / 368.317	35 / 525.863	63 / 1,052.868	- / -	63 / 1,052.868
P-40	Total Gross/Weapon System Cost				79 / 1,524.959	23 / 368.317	35 / 525.863	63 / 1,052.868	- / -	63 / 1,052.868
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: FY 2027 base procurement dollars in the amount of \$1,052.868 million will procure hardware to convert: Three (3) PATRIOT Battalions to IBCS Enabled Battalions (18 Engagement Operation Centers (EOC) and 36 Integrated Fire Control Network (IFCN) Relays) Two (2) Indirect Fire Protection Capability (IFPC) Battalions (28 EOCs and 18 IFCN Relays) Thirteen (13) Trainers (13 EOCs and 1 IFCN Relay). Four (4) Repair Cycle Floats (RCF) (4 EOCs) Funds also procure Initial Spares, and Government Furnished Equipment which includes Prime Movers, Adaptation kits, radios and Global Position System equipment. In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.										

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 89						P-1 Line Item Number / Title: 9280BZ5075 / IAMD Battle Command System						Item Number / Title [DODIC]: BZ5075 / IAMD Battle Command System						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				79		23		35		63		-		63				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				1,524.959		368.317		525.863		1,052.868		-		1,052.868				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				1,524.959		368.317		525.863		1,052.868		-		1,052.868				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				1,524.959		368.317		525.863		1,052.868		-		1,052.868				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				19,303.278		16,013.783		15,024.657		16,712.190		-		16,712.190				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Engagement Operation Centers (CFE) ^(†)	7,033.750	60	422.025	8,421.667	9	75.795	5,473.324	34	186.093	5,610.921	63	353.488	-	-	-	5,610.921	63	353.488
Integrated Fire Control Network Relays (CFE)	2,112.697	109	230.284	3,934.125	16	62.946	2,603.275	40	104.131	2,912.927	55	160.211	-	-	-	2,912.927	55	160.211
Plug and Fight Items	-	-	37.446	-	-	10.259	-	-	-	-	-	-	-	-	-	-	-	-
Government Furnished Equipment	-	-	252.982	-	-	31.272	-	-	107.889	-	-	340.214	-	-	-	-	-	340.214
Component Major Item - Prime Movers	-	-	47.856	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Government Program Management	-	-	19.823	-	-	6.494	-	-	6.634	-	-	6.768	-	-	-	-	-	6.768
Software and Systems Engineering	-	-	223.469	-	-	101.892	-	-	-	-	-	-	-	-	-	-	-	-
System Engineering	-	-	81.981	-	-	-	-	-	44.341	-	-	85.255	-	-	-	-	-	85.255
Subtotal: Recurring Cost	-	-	1,315.866	-	-	288.658	-	-	449.088	-	-	945.936	-	-	-	-	-	945.936
Non Recurring Cost																		
Initial Production Facilities	-	-	5.055	-	-	8.009	-	-	1.338	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	5.055	-	-	8.009	-	-	1.338	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	1,320.921	-	-	296.667	-	-	450.426	-	-	945.936	-	-	-	-	-	945.936
Logistics Cost																		

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Exhibit P-5, Cost Analysis: PB 2027 Army													Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 89						P-1 Line Item Number / Title: 9280BZ5075 / IAMD Battle Command System							Item Number / Title [DODIC]: BZ5075 / IAMD Battle Command System					
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Non Recurring Cost																		
Initial Spares	-	-	38.640	-	-	13.296	-	-	6.689	-	-	34.300	-	-	-	-	-	34.300
Interim Contractor Support	-	-	75.328	-	-	23.556	-	-	40.314	-	-	36.203	-	-	-	-	-	36.203
Logistics Support	-	-	46.351	-	-	34.798	-	-	-	-	-	-	-	-	-	-	-	-
Fielding and Logistics Support	-	-	43.719	-	-	-	-	-	28.434	-	-	36.429	-	-	-	-	-	36.429
Subtotal: Non Recurring Cost	-	-	204.038	-	-	71.650	-	-	75.437	-	-	106.932	-	-	-	-	-	106.932
Subtotal: Logistics Cost	-	-	204.038	-	-	71.650	-	-	75.437	-	-	106.932	-	-	-	-	-	106.932
Gross/Weapon System Cost	19,303.278	79	1,524.959	16,013.783	23	368.317	15,024.657	35	525.863	16,712.190	63	1,052.868	-	-	-	16,712.190	63	1,052.868

Remarks:

In FY 2027 total costs include the production and integration of IAMD Battle Command System (IBCS) Engagement Operation Centers (EOC) and Integrated Fire Control Network (IFCN) Relays, procurement of Contractor Furnished Equipment (CFE) and Government Furnished Equipment (GFE) required for integration, associated costs of changes driven by commercial-off-the-shelf (COTS) hardware availability, commercial-off-the-shelf (COTS) software and licensing, production facilities, initial spares, interim contractor support, fielding and logistics support, systems Engineering, program management, and Plug and Fight Items to network enable multiple sensor and weapon components with IBCS.

In FY 2027, the Government Furnished Equipment (GFE) cost element increased due to increased quantities, inclusion of Adaptability kits and Prime Mover change to improve Warfighter survivability.

Prior Years, FY 2025, and FY 2026 quantities are incorrect on the P-40 due to COMPO. Therefore, by year unit cost comparisons cannot be made.

Prior Years (FY 2020-2024)

EOC = 60; Relay = 109

FY 2025

EOC = 9; Relay = 16

FY 2026

EOC = 34; Relay = 40, pending contract award

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	23	35	63	-	63
	Total Obligation Authority	368.317	525.863	1,052.868	-	1,052.868
Total:	Quantity	23	35	63	-	63

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Exhibit P-5, Cost Analysis: PB 2027 Army					Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 89		P-1 Line Item Number / Title: 9280BZ5075 / IAMD Battle Command System			Item Number / Title [DODIC]: BZ5075 / IAMD Battle Command System	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Secondary Distribution	Total Obligation Authority	368.317	525.863	1,052.868	-	1,052.868

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity:			P-1 Line Item Number / Title:					Item Number / Title [DODIC]:				
2035A / 02 / 89			9280BZ5075 / IAMD Battle Command System					BZ5075 / IAMD Battle Command System				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Engagement Operation Centers (CFE) ^(†)		2024	Northrop Grumman Systems Corporation / Huntsville, Alabama	C / IDIQ	ACC-R	May 2024	Sep 2026	18	7,919.833	Y		
Engagement Operation Centers (CFE) ^(†)		2025	Northrop Grumman Systems Corporation / Huntsville, Alabama	C / IDIQ	ACC-R	Jun 2025	Mar 2027	9	8,421.667	Y		
Engagement Operation Centers (CFE) ^(†)		2026	Northrop Grumman Systems Corporation / Huntsville, Alabama	C / IDIQ	ACC-R	Jul 2026	Mar 2028	34	5,473.324	Y		
Engagement Operation Centers (CFE) ^(†)		2027	Northrop Grumman Systems Corporation / Huntsville, Alabama	C / IDIQ	ACC-R	May 2027	Mar 2029	63	5,610.921	Y		
^(†) indicates the presence of a P-21												
Remarks: This budget line is planning for a Multi-year Procurement contract starting in FY27 with additional information as provided in the MYP1 through 4 exhibits.												

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Exhibit P-21, Production Schedule: PB 2027 Army																			Date: April 2026																											
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 89							P-1 Line Item Number / Title: 9280BZ5075 / IAMD Battle Command System												Item Number / Title [DODIC]: BZ5075 / IAMD Battle Command System																											
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024												Fiscal Year 2025												B A L A N C E															
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025																											
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																
Engagement Operation Centers (CFE)																																														
Prior Years Deliveries: 42																																														
	1	2024	ARMY	18	0	18													A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18									
	1	2025	ARMY	9	0	9																									A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
	1	2026	ARMY	34	0	34																																					34			
	1	2027	ARMY	63	0	63																																					63			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																

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Exhibit P-21, Production Schedule: PB 2027 Army																							Date: April 2026																	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 89										P-1 Line Item Number / Title: 9280BZ5075 / IAMD Battle Command System													Item Number / Title [DODIC]: BZ5075 / IAMD Battle Command System																	
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026													Fiscal Year 2027													B A L A N C E							
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026													Calendar Year 2027																				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P										
Engagement Operation Centers (CFE)																																								
Prior Years Deliveries: 42																																								
	1	2024	ARMY	18	0	18	-	-	-	-	-	-	-	-	-	-	-	3	3	3	3	3	3											0						
	1	2025	ARMY	9	0	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	3	3											0			
	1	2026	ARMY	34	0	34											A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34					
	1	2027	ARMY	63	0	63																					A	-	-	-	-	-	-	-	-	-	-	-	-	63
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P										

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Exhibit P-21, Production Schedule: PB 2027 Army																				Date: April 2026															
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 89										P-1 Line Item Number / Title: 9280BZ5075 / IAMD Battle Command System										Item Number / Title [DODIC]: BZ5075 / IAMD Battle Command System															
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2028													Fiscal Year 2029													BALANCE		
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028													Calendar Year 2029															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
Engagement Operation Centers (CFE)																																			
Prior Years Deliveries: 42																																			
	1	2024	ARMY	18	18	0																													0
	1	2025	ARMY	9	9	0																													0
	1	2026	ARMY	34	0	34	-	-	-	-	-	2	3	3	3	3	3	3	3	3	3	2											0		
	1	2027	ARMY	63	0	63	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	3	3	6	6	6	6	30					
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					

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Exhibit P-21, Production Schedule: PB 2027 Army																			Date: April 2026														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 89										P-1 Line Item Number / Title: 9280BZ5075 / IAMD Battle Command System										Item Number / Title [DODIC]: BZ5075 / IAMD Battle Command System													
Cost Elements (Units in Each)							Fiscal Year 2030													Fiscal Year 2031													B A L A N C E
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2029	BAL DUE AS OF 1 OCT	Calendar Year 2030													Calendar Year 2031													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
Engagement Operation Centers (CFE)																																	
Prior Years Deliveries: 42																																	
	1	2024	ARMY	18	18	0																										0	
	1	2025	ARMY	9	9	0																										0	
	1	2026	ARMY	34	34	0																										0	
	1	2027	ARMY	63	33	30																										6	6

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Exhibit P-21, Production Schedule: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 89					P-1 Line Item Number / Title: 9280BZ5075 / IAMD Battle Command System				Item Number / Title [DODIC]: BZ5075 / IAMD Battle Command System			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Northrop Grumman Systems Corporation - Huntsville, Alabama	12	72	96	12	11	21	32	12	11	21	32

Remarks:
The program office works closely with the OEM to mitigate production line gaps. Once production deliveries resume, gaps noted in FY27/28 are anticipated to be filled by other customers and not represented in this P-Form.

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems							P-1 Line Item Number / Title: 9301H37300 / AIAMD FAMILY OF SYSTEMS (FOS) COMPONENTS					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	3	-	3	15	29	28	29	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	2.756	31.016	16.446	-	16.446	66.195	112.884	104.305	157.408	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	2.756	31.016	16.446	-	16.446	66.195	112.884	104.305	157.408	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	2.756	31.016	16.446	-	16.446	66.195	112.884	104.305	157.408	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	5,482.000	-	5,482.000	4,413.000	3,892.552	3,725.179	5,427.862	Continuing	Continuing
Description:												
This funding line is directly aligned to the U.S. Army Air and Missile Defense (AMD) Modernization Priority. The Army Integrated Air and Missile Defense (AIAMD) program is a designated Major Defense Acquisition Program (MDAP), a critical component of the Army's AMD strategy, and is a top AMD Cross Functional Team modernization priority program.												
AIAMD is directly aligned to the U.S. Army Air and Missile Defense (AMD) Modernization Priority. The AIAMD program is a direct response to the U.S. Army AMD Concept and Operational and Organizational (O&O) Plan for the Future Force, the AIAMD System of Systems (SoS) Capabilities Development Document (CDD) and the AMD Task Force Concept of Operations (CONOPS) and a top Cross Functional Team Priority. The AIAMD Program is uniquely structured to enable the development of an overarching SoS capability with all participating Department of War (DoW) Air Defense Artillery (ADA) components functioning interdependently to provide total operational capabilities not achievable by the individual element systems. This funding will optimize effort to modernize air defense systems under an Integrated Fires architecture to manage and defend the battlespace in a joint environment against complex threats using the Integrated Battle Command System (IBCS) as the centerpiece. As more sensors and interceptors are integrated with IBCS per the 1-N list, the Army's integrated air and missile defense system will multiply its effectiveness by leveraging the best sensors and best interceptors to engage threats.												
Remote Interceptor Guidance 360 (RIG-360) is a software-defined, X-band missile communications device that provides full hemispherical, 360-degree in-flight communications with IAMD Composite Task Force interceptors including the PATRIOT Advanced Capability 3 (PAC-3) family of interceptors. The RIG-360 adds capability to the AIAMD architecture by unlocking the full kinematic potential of the PAC-3 family of interceptors providing full 360-degree coverage against attacking non-ballistic threats. The system expands the Warfighter's area of control and increases AMD effectiveness. RIG's 360-degree engagement capability leverages sensors integrated within the IBCS architecture and integrates an interceptor datalink device as a network component, advancing IAMD goals of pairing any sensor with best shooter.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	-	-	3	-	3	15	29	28	29		
	Total Obligation Authority	2.756	31.016	16.446	-	16.446	66.195	112.884	104.305	157.408		
Total: Secondary Distribution	Quantity	-	-	3	-	3	15	29	28	29		
	Total Obligation Authority	2.756	31.016	16.446	-	16.446	66.195	112.884	104.305	157.408		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems					P-1 Line Item Number / Title: 9301H37300 / AIAMD FAMILY OF SYSTEMS (FOS) COMPONENTS					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	H37311 / UPLINKER				- / -	- / 2.756	- / 31.016	3 / 16.446	- / -	3 / 16.446
P-40	Total Gross/Weapon System Cost				- / -	- / 2.756	- / 31.016	3 / 16.446	- / -	3 / 16.446
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
FY 2027 Base procurement dollars in the amount of \$16.446 million supports the procurement of 3 RIG 360 units, Army Standard Prime Movers and Generators provided as GFE.

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 89						P-1 Line Item Number / Title: 9301H37300 / AIAMD FAMILY OF SYSTEMS (FOS) COMPONENTS						Item Number / Title [DODIC]: H37311 / UPLINKER						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity (Units in Each)				-		-		-		3		-		3				
Gross/Weapon System Cost (\$ in Millions)				-		2.756		31.016		16.446		-		16.446				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		2.756		31.016		16.446		-		16.446				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		2.756		31.016		16.446		-		16.446				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Thousands)				-		-		-		5,482.000		-		5,482.000				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Manufacturing	-	-	-	-	-	-	-	-	-	2,614.000	3	7.842	-	-	-	2,614.000	3	7.842
Recurring Engineering	-	-	-	-	-	-	-	-	-	281.667	3	0.845	-	-	-	281.667	3	0.845
Other Recurring Production	-	-	-	-	-	-	-	-	-	299.667	3	0.899	-	-	-	299.667	3	0.899
RIG 360 Engineering and Integration	-	-	-	-	-	-	-	-	-	462.333	3	1.387	-	-	-	462.333	3	1.387
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	10.973	-	-	-	-	-	10.973
Non Recurring Cost																		
Unit Production Facilitization	-	-	-	-	-	-	-	-	-	70.000	3	0.210	-	-	-	70.000	3	0.210
Other Non-Recurring Production	-	-	-	-	-	-	-	-	-	329.667	3	0.989	-	-	-	329.667	3	0.989
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	1.199	-	-	-	-	-	1.199
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	-	-	-	12.172	-	-	-	-	-	12.172
Hardware Cost																		
Recurring Cost																		
Government Furnished Equipment	-	-	-	-	-	2.756	-	-	31.016	753.000	3	2.259	-	-	-	753.000	3	2.259
Subtotal: Recurring Cost	-	-	-	-	-	2.756	-	-	31.016	-	-	2.259	-	-	-	-	-	2.259

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Exhibit P-5, Cost Analysis: PB 2027 Army										Date: April 2026								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 89						P-1 Line Item Number / Title: 9301H37300 / AIAMD FAMILY OF SYSTEMS (FOS) COMPONENTS						Item Number / Title [DODIC]: H37311 / UPLINKER						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Hardware Cost	-	-	-	-	-	2.756	-	-	31.016	-	-	2.259	-	-	-	-	-	2.259
Logistics Cost																		
Recurring Cost																		
Training, data support equipment and spares	-	-	-	-	-	-	-	-	-	671.667	3	2.015	-	-	-	671.667	3	2.015
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	2.015	-	-	-	-	-	2.015
Subtotal: Logistics Cost	-	-	-	-	-	-	-	-	-	-	-	2.015	-	-	-	-	-	2.015
Gross/Weapon System Cost	-	-	-	-	-	2.756	-	-	31.016	5,482.000	3	16.446	-	-	-	5,482.000	3	16.446
Secondary Distribution							FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total			
Army		Quantity					-		-		3		-		3			
		Total Obligation Authority					2.756		31.016		16.446		-		16.446			
Total: Secondary Distribution		Quantity					-		-		3		-		3			
		Total Obligation Authority					2.756		31.016		16.446		-		16.446			

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army					Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems			P-1 Line Item Number / Title: 9442BD3955 / Life Cycle Software Support (LCSS)			
ID Code (A=Service Ready, B=Not Service Ready):		Program Elements for Code B Items: N/A			Other Related Program Elements: N/A	
Line Item MDAP/MAIS Code: N/A						

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	135.532	5.360	5.175	5.265	-	5.265	5.317	5.359	5.384	5.439	-	172.831
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	135.532	5.360	5.175	5.265	-	5.265	5.317	5.359	5.384	5.439	-	172.831
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	135.532	5.360	5.175	5.265	-	5.265	5.317	5.359	5.384	5.439	-	172.831
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The CECOM Software Engineering Center (SEC) delivers secure, and modern software services for the Army. As part of that, SEC provides depot maintenance for legacy weapon systems supporting Intelligence, Electronic Warfare, Sensors and Aviation, Mission Command, Communications and Networks, and Fires and Radars programs. CECOM SEC is also continuing development on its Software Engineering Environment (SE2), which will support Continuous Integration/Continuous Delivery (CI/CD) and Army software modernization for weapon systems. Under CI/CD, software no longer transitions to sustainment. Instead, software follows a Continuous Integration/Continuous Delivery (CI/CD) model which allows for software solutions that automate building, testing, and deploying code changes. Investments in equipment and technology position CECOM SEC to support the Army's Directive to improve agility and lean processes under a CI/CD environment while providing best practices to manage these efforts efficiently across the Army. In support of legacy weapon systems, policy requires that Life Cycle Management Centers (LCMCs) provide upgrades and replacement of obsolete equipment. Significant portions of host and network equipment are no longer economically repairable and/or are reaching obsolescence. There is a requirement to respond to emergency requests from the field for Software Engineering support, to maintain operational readiness of deployed weapon systems. With host computers and peripherals having a life span of approximately five years and SEC performing its mission over a continuous period of time beyond five years, equipment and labs must be replaced and/or upgraded regularly to handle obsolescence and take advantage of the continual improvements in technology that are indigenous to high-technology based weapon systems and their software support environments. SEC must purchase these items to meet systems' mission requirements.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	5.360	5.175	5.265	-	5.265	5.317	5.359	5.384	5.439
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	5.360	5.175	5.265	-	5.265	5.317	5.359	5.384	5.439

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems					P-1 Line Item Number / Title: 9442BD3955 / Life Cycle Software Support (LCSS)					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	BD3955 / Life Cycle Software Support (LCSS)				- / 135.532	- / 5.360	- / 5.175	- / 5.265	- / -	- / 5.265
P-40	Total Gross/Weapon System Cost				- / 135.532	- / 5.360	- / 5.175	- / 5.265	- / -	- / 5.265
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:

FY 2027 Base procurement dollars in the amount of \$5.265M supports maintaining software capabilities in labs such as:

1. ISD OPA Lab Purchases: Lab requirements to maintain UCRN/SCRN for all of ISD includes the purchase 5 Dell R650s to replace degraded XR2x that are currently in use. Also includes the purchase of a customized storage to prevent future critical hard drive failures.
2. ICS OPA - APR39EV2 B-Kit - APR-39EV2 B-Kit [(1) - Processor, (4) - Receivers, (5) - Antennas, (1) - Control Unit, (1) - Display Unit, and (1) - Interconnection Wiring Harness. Support the ARAT PPSS mission by developing Mission Software (MS) to Force Protection Systems (FPS). This addition will enable the existing ARAT developers the ability to produce more MS necessary to meet added sustainment requirements.
3. Test Infrastructure - Simulators - Software Defined Radios (SDRs): Software Defined Radios (SDR) will add increased capability and support to the ARAT PPSS mission by simulating threats and background emissions of the environment in which Force Protection Systems (FPS) operate. This added capability will enable the existing ARAT simulators the ability to produce a signal environment necessary to meet added sustainment requirements.
4. IEWS Infrastructure: To comply with Army's directives and implement a continuous iteration / continuous deployment (CI/CD) architecture and simultaneously update our existing infrastructure in support of a Zero Trust Architecture (ZTA). OPA funds will be used for the purchase and implementation of new network devices including firewalls, routers, intrusion detection systems. These will be used to create a new pipeline allowing IEWSD to deliver software directly to the field. Additionally, we will introduce new devices to support identity and authentication requirements in support of ZTA.
5. On-Premises Large Language Model (LLM) Development Environment: Infrastructure Solution to provide adequate server and data processing power and storage to support the adoption of on-premises Large Language Model (LLM) testing, refinement, and deployment to the SEC workforce.
6. SE2-Classified Phase II: Infrastructure Solution to add additional capability to the SEC SE2 -Classified that will enhance capability and support tactical systems in their CI/CD efforts.
7. SE2 DREN to Admin Phase III: Infrastructure Solution to allow for Software SE2 to be available in SEC work areas outside of the labs reducing the need to operate within limited lab space. Solution will also help transform current conference rooms to multi-function huddle rooms for enhanced onsite collaboration.
8. SE2 Hybrid Cloud Phase IV: Infrastructure Solution to provide additional on-premises/cloud capability to support SE2 in a Hybrid cloud environment. Solution will add additional capability, widen secure access and reduce costs by reducing the need to procure and maintain separate computers for developers.

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 89						P-1 Line Item Number / Title: 9442BD3955 / Life Cycle Software Support (LCSS)						Item Number / Title [DODIC]: BD3955 / Life Cycle Software Support (LCSS)							
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:										
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total					
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-					
Gross/Weapon System Cost <i>(\$ in Millions)</i>				135.532		5.360		5.175		5.265		-		5.265					
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Net Procurement (P-1) <i>(\$ in Millions)</i>				135.532		5.360		5.175		5.265		-		5.265					
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Total Obligation Authority <i>(\$ in Millions)</i>				135.532		5.360		5.175		5.265		-		5.265					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		-		-		-					
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements		Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
Software Capabilities Maintenance		-	-	135.532	-	-	5.360	-	-	5.175	-	-	5.265	-	-	-	-	-	5.265
Subtotal: Recurring Cost		-	-	135.532	-	-	5.360	-	-	5.175	-	-	5.265	-	-	-	-	-	5.265
Subtotal: Flyaway Cost		-	-	135.532	-	-	5.360	-	-	5.175	-	-	5.265	-	-	-	-	-	5.265
Gross/Weapon System Cost		-	-	135.532	-	-	5.360	-	-	5.175	-	-	5.265	-	-	-	-	-	5.265
Secondary Distribution							FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Army		Quantity					-		-		-		-		-				
		Total Obligation Authority					5.360		5.175		5.265		-		5.265				
Total: Secondary Distribution		Quantity					-		-		-		-		-				
		Total Obligation Authority					5.360		5.175		5.265		-		5.265				

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems							P-1 Line Item Number / Title: 9705BA9301 / Network Management Initialization and Services					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	356.952	48.994	22.300	-	-	-	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	356.952	48.994	22.300	-	-	-	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	356.952	48.994	22.300	-	-	-	-	-	-	-	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This funding supports the Army's Next Generation Command Control (NGC2) initiative to modernize the Command and Control (C2) systems Infrastructure Layer to secure battlefield superiority. NGC2 is one of the Army's highest modernization priorities and will enhance the Army's ability to conduct multi-domain operations by integrating advanced technologies, improving interoperability, and increasing the speed and accuracy of decision-making processes. The NGC2 ecosystem is a full stack of capabilities with integrated warfighting systems in the Application Layer, supported by an integrated Data Layer that operates seamlessly over both cloud and edge computing within the Infrastructure Layer, and integrates with/autonomously uses a variety of network solutions in the Transport Layer.

Beginning in FY 2027, 9705BA9301 / Network Management Initialization and Services funding has been realigned to B11400 as part of a new funding structure for the Next Generation Command and Control (NGC2) investment to modernize Command and Control (C2) systems for the Infrastructure Layer.

The Network Management Initialization and Services (NMIS) program supports the Army's objective of an integrated Network Operations capability. There are three components to the program:

Joint Network Management System (JNMS), B99318, this specific funding supports Joint and NGC2 initiatives to modernize Command and Control (C2) systems. The JNMS project provides training and logistics activities for Joint Enterprise Network Manager (JENM) / Joint Network Management Software planning applications and radio planner prototyping efforts, which provide Lower Tactical Tier Network planning, configuration, monitoring and troubleshooting and other Army Capability Manager (ACM) approved applications supporting the Unified Network (UN) and its emerging requirements. JNMS funding provides critical support to all Army warfighting functions Division/Brigade Combat Teams (BCTs), U.S. Army support elements, ITN experimental units, and Security Forces Assistance Brigades (SFABs).

Unified Network Operations (UNO), B99418:

This project supports the Army's NGC2 Infrastructure Layer by providing the infrastructure, services and support critical to establishing a unified, network-centric battlefield that empowers commanders with unprecedented situational awareness and control, enabling rapid planning, resource allocation, and execution through robust applications, infrastructure, and resilient communication networks. The Army's NGC2 initiative fundamentally transforms Army operations by moving beyond isolated systems to integrate all warfighting functions - Command and Control (C2), Information Advantage, Movement and Maneuver, Intelligence, Fires, Protection, Sustainment, and Network Operations (NetOps) - into a cohesive ecosystem. Built upon a Zero Trust Architecture, NGC2 will continuously verify all users and devices before granting access to resources, minimizing the impact of potential breaches, and ensuring data integrity across the NGC2 environment.

Data Products, BA9315:

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems					P-1 Line Item Number / Title: 9705BA9301 / Network Management Initialization and Services					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
This funding supports the Army's NGC2 initiative to modernize the Command and Control (C2) systems to secure battlefield superiority, by providing the data necessary to initialize and/or enable all the NGC2 layers. NGC2 is one of the Army's highest modernization priorities and will enhance the Army's ability to conduct multi-domain operations by integrating advanced technologies, improving interoperability, and increasing the speed and accuracy of decision-making processes. Data Products are a critical component in enabling: (1) an open and modular architecture; (2) a data-centric design with interoperability across the network by enforcing and implementing standards-based technologies and providing the device configuration instructions required by digital systems to communicate with each other; (3) ease of use and the integration of disparate networks/systems capabilities across multiple domains and environments; (4) scalability and network resiliency through path diversity and dynamic routing to ensure tactical units can communicate in hostile environments; (5) the planning and initialization of a data-centric combat systems which enables commanders to effectively exercise C2 at echelon, make faster decisions, and synchronize and manage combat power across all warfighting functions. AAO is N/A.										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	48.994	22.300	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	48.994	22.300	-	-	-	-	-	-	-
Justification: Beginning in FY 2027, 9705BA9301 / Network Management Initialization and Services funding has been realigned to B11400 as part of a new funding structure for the Next Generation Command and Control (NGC2) investment to modernize Command and Control (C2) systems for the Infrastructure Layer. C2 Infrastructure (B11400) is established in FY2027 as part of a new funding structure for the Next Generation Command and Control (NGC2) investment in modernization of Army Command and Control (C2) Systems. A funding line consolidation and structure change for the NGC2 investment provides clarity and transparency for the NGC2 four layered approach (Applications, Data, Transport, and Infrastructure).										

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems						P-1 Line Item Number / Title: 9875W30001 / Global Combat Support System-Army (GCSS-A)						
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	26.305	3.624	-	-	-	-	-	-	-	-	-	29.929
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	26.305	3.624	-	-	-	-	-	-	-	-	-	29.929
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	26.305	3.624	-	-	-	-	-	-	-	-	-	29.929
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
GCSS-Army gives combat forces a decisive edge by providing Soldiers a seamless flow of timely, accurate, accessible, and secure logistics information to get combat power to the right place, at the right time. The GCSS-Army program is an information and communications technology investment that provides key enabling support to the transformation of the Army into a network-centric, knowledge-based future force. The GCSS-Army approved Capability Development Document (CDD) and Capability Production Document (CPD) require an enterprise approach to replace current logistics and maintenance Standard Army Management Information Systems (STAMIS) to include Supply, Maintenance, Ammunition, Aviation, and Property Book. GCSS-Army implements best business practices to streamline Supply, Accountability, Maintenance, Distribution, and Reporting procedures in support of the future force transition path of The Army Campaign Plan. In addition, The Army requires a disconnected operations architecture for GCSS-Army to support disconnected supply, ground maintenance, and accountability.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	3.624	-	-	-	-	-	-	-	-	-	
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	3.624	-	-	-	-	-	-	-	-	-	
Justification:												
GCSS-Army has no FY 2027 funding request.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems							P-1 Line Item Number / Title: 9921B66701 / Integrated Personnel and Pay System-Army (IPPS-A)					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: 0605018A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	110.088	5.430	-	-	-	-	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	110.088	5.430	-	-	-	-	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	110.088	5.430	-	-	-	-	-	-	-	-	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(\$ in Thousands)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
The Integrated Personnel and Pay System-Army Increment II (IPPS-A Inc II) provides an integrated, multi-Component, personnel and pay system that streamlines existing Human Resources (HR) systems and processes by enhancing efficiency and accuracy of personnel and pay procedures in support of 1.1 million Soldiers. This program is an essential building block to reform the Department of the Army towards achieving greater performance and affordability in support of the National Defense Strategy and the Congressional audit mandate. The IPPS-A program to date has completed a phased deployment of Military Human Resource and talent management capabilities across all Army components (Active, Guard and Reserve). This includes all Army National Guard units in the 54 states and territories into one single solution. The program has contributed to the retirement of 28 of 54 legacy systems, bringing the Army's total military force into a single HR authoritative system. In accordance with the Acquisition Strategy approved by the Army Acquisition Executive on 21 June 2022, the program office continues incremental releases supporting Army Military Payroll (AMP), additional Human Resource (HR) Capabilities (e.g., Archiving, Talent and Strength Management, and Audit), and HR Enhancements. As of this submission, planning is underway with Defense Finance and Accounting Service (DFAS) to support the recent (February 2026) Department-wide decision to align Military Pay Modernization. The current planning efforts aim to coordinate the Department's Military Pay Modernization objectives and priorities before shaping the existing and future Army core HR and Pay capabilities. Based on the initial planning guidance, previously submitted Active Component (AC) and Reserve Component (RC) Pay delivery timeline in FY27 and FY28, respectively, have been removed pending the outcome of Military Pay Modernization planning outcome. In 4QFY24, IPPS-A began migration from the legacy infrastructure hosting solution with Defense Information Systems Agency (DISA) to a Cloud Hosting solution. The program continues transitioning to the Software Acquisition Pathway. In 1QFY25, the program awarded the Solution Provider bridge contract to enable competition for the new Product Support and Delivery contract known as MAHC III (Managing Army's Human Capital - Innovation, Integration, and Implementation). MAHC III is scheduled to be awarded in 2QFY26, which will provide maintenance and system enhancements enabling subsumption of legacy systems. In 3QFY25 an online form was released that provides a Certificate of Release or Discharge from Active Duty (DD 214), allowing for the subsumption of the Retirement Points Accounting Management (RPAM) system, a National Guard legacy system. In FY26, the program is accelerating the subsumption of 12 legacy systems to align with the DBS 1-N Portfolio Divestiture plan. In 2QFY26 the AMP Death Gratuity capability was released, Adoption Expense reimbursement is scheduled for 3QFY26, and Temporary Lodging Assistance for 4QFY26.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	-	-	-	-	-	-	-	-	-	-	

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems					P-1 Line Item Number / Title: 9921B66701 / Integrated Personnel and Pay System-Army (IPPS-A)					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: 0605018A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
	Total Obligation Authority	5.430	-	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	5.430	-	-	-	-	-	-	-	-

Justification:
B66701 has no FY 2027 funding request.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems							P-1 Line Item Number / Title: 9971B99901 / MOD of In-Svc Equipment (ENFIRE)					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	156	52	162	162	-	162	165	165	165	165	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	79.001	5.017	16.595	16.673	-	16.673	16.657	16.811	16.795	16.963	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	79.001	5.017	16.595	16.673	-	16.673	16.657	16.811	16.795	16.963	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	79.001	5.017	16.595	16.673	-	16.673	16.657	16.811	16.795	16.963	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	506.417	96.481	102.438	102.920	-	102.920	100.952	101.885	101.788	102.806	Continuing	Continuing
Description:												
In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.												
Funds are used to modernize the following core Engineer capabilities to support Homeland defense missions, domestic emergency responses, and providing military support to civil authorities:												
INSTRUMENT SET RECONNAISSANCE AND SURVEY (Common name ENFIRE): ENFIRE executes reconnaissance, route clearance, obstacle reporting, construction management, survey support, terrain analysis and management. Commercial Off The Shelf (COTS) capabilities are leveraged to capture, process and disseminate data through SIPR / NIPR Blue Force Tracker 2 (BFT2) Transceiver, Harris and other Tactical Radios that are organic to gaining units. ENFIRE is interoperable with Army Mission Command and USMC C2PC. This capability supports soldier Lethality by assessment of Environmental, Terrain and Infrastructure features. ENFIRE delivers reconnaissance and engineering capabilities that are accurate, interoperable and flexible. Tasks previously accomplished using analog methods have been automated reducing time on target and most can be conducted from a discrete stand-off position. The COTS baseline supports rapid modernization by adoption and integration. ENFIRE Army Acquisition Objective (AAO): 2883												
GLOBAL POSITIONING SYSTEM - SURVEY (GPS-S): GPSS is a survey system capable of using military and commercial GPS satellite signals to perform precise static, kinematic, real-time- kinematic (RTK) surveys for geodetic control, construction, topographic and hydrographic survey. The GPS-S is used for independent navigation, Local Area Differential GPS (LADGPS) and precise point positioning. This capability supports Soldier Lethality by applying sub-meter and centimeter accuracy to targeting, navigation and survey operations. GPS-S provides precise survey and positioning information necessary for construction; precise position navigation and timing; topographic survey, hydrographic survey, construction, and geodetic control. GPS-S AAO: 773												
AUTOMATED INTEGRATED SURVEY INSTRUMENT (AISI): AISI is a COTS electronic transit theodolite integrated with Electronic Distance Measurement (EDM) used to measure both vertical & horizontal angles and slope distance from the instrument to a physical, targeted point. The system requires direct line of sight between any two points to establish relative coordinates using trigonometry and triangulation. The data collected is used for the creation of topographic maps and control points of an area of interest. This capability supports Soldier Lethality by adding higher accuracy terrain data that can be exploited for targeting, construction, and design operations. AISI provides the Army Surveyor the capability to determine horizontal and vertical position to a high degree of precision and accuracy in areas where GPS is not available or is operationally constrained. AISI AAO: 886												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems		P-1 Line Item Number / Title: 9971B99901 / MOD of In-Svc Equipment (ENFIRE)
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
Notes: 1. ENFIRE, GPS-S and AISI Hardware and Software are Commercial Off the Shelf (COTS) and Government Off the Shelf (GOTS) procurements. 2. ENFIRE tech refresh kits are comprised of COTS components that replace equipment that has reached the end of its useful life. The technical refresh is critical to modernization, maintaining a strong security posture and interoperability with Army enterprise systems.		

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	22	35	35	-	35	18	16	16	16
	Total Obligation Authority	1.789	3.624	2.582	-	2.582	1.948	1.866	1.864	1.883
ANG	Quantity	15	73	73	-	73	80	82	82	82
	Total Obligation Authority	1.763	7.481	7.554	-	7.554	8.063	8.262	8.254	8.337
AR	Quantity	15	54	54	-	54	67	67	67	67
	Total Obligation Authority	1.465	5.490	6.537	-	6.537	6.646	6.683	6.677	6.743
Total: Secondary Distribution	Quantity	52	162	162	-	162	165	165	165	165
	Total Obligation Authority	5.017	16.595	16.673	-	16.673	16.657	16.811	16.795	16.963

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems						P-1 Line Item Number / Title: 9971B99901 / MOD of In-Svc Equipment (ENFIRE)				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	B99902 / Mod of Family of Survey Equipment				156 / 79.001	52 / 5.017	162 / 16.595	162 / 16.673	- / -	162 / 16.673
P-40	Total Gross/Weapon System Cost				156 / 79.001	52 / 5.017	162 / 16.595	162 / 16.673	- / -	162 / 16.673
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: FY 2027 Base procurement dollars in the amount of \$16.673 million will support tech refresh of up to 162 Engineer Command and Control (EN C2) systems. In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.										

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Exhibit P-5, Cost Analysis: PB 2027 Army													Date: April 2026								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 89							P-1 Line Item Number / Title: 9971B99901 / MOD of In-Svc Equipment (ENFIRE)							Item Number / Title [DODIC]: B99902 / Mod of Family of Survey Equipment							
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
Procurement Quantity (Units in Each)				156			52			162			162			-			162		
Gross/Weapon System Cost (\$ in Millions)				79.001			5.017			16.595			16.673			-			16.673		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				79.001			5.017			16.595			16.673			-			16.673		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				79.001			5.017			16.595			16.673			-			16.673		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Thousands)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements		Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total				
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)		
Hardware Cost																					
Recurring Cost																					
Tech Refresh Kits		57.289	1,379	79.002	66.013	76	5.017	100.576	165	16.595	102.920	162	16.673	-	-	-	102.920	162	16.673		
Subtotal: Recurring Cost		-	-	79.002	-	-	5.017	-	-	16.595	-	-	16.673	-	-	-	-	-	16.673		
Subtotal: Hardware Cost		-	-	79.002	-	-	5.017	-	-	16.595	-	-	16.673	-	-	-	-	-	16.673		
Gross/Weapon System Cost		-	156	79.001	-	52	5.017	-	162	16.595	-	162	16.673	-	-	-	-	162	16.673		
Remarks:																					
Remark 1: ENFIRE, AISI and GPS-S Hardware and Software are 100% Commercial Off the Shelf (COTS) and Government Off the Shelf (GOTS) procurements.																					
Remark 2: ENFIRE tech refresh kits are comprised of COTS components that replace equipment that has reached the end of its useful life. The technical refresh is critical to modernization, maintaining a strong security posture and interoperability with Army enterprise systems.																					
This item is a Commercial Off the Shelf (COTS) / Government Off the Shelf (GOTS) item and does not require the P-21 form																					
Secondary Distribution						FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total			
Army		Quantity				22			35			35			-			35			
		Total Obligation Authority				1.789			3.624			2.582			-			2.582			
ANG		Quantity				15			73			73			-			73			
		Total Obligation Authority				1.763			7.481			7.554			-			7.554			

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Exhibit P-5, Cost Analysis: PB 2027 Army				Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 89		P-1 Line Item Number / Title: 9971B99901 / MOD of In-Svc Equipment (ENFIRE)		Item Number / Title [DODIC]: B99902 / Mod of Family of Survey Equipment		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
AR	Quantity	15	54	54	-	54
	Total Obligation Authority	1.465	5.490	6.537	-	6.537
Total: Secondary Distribution	Quantity	52	162	162	-	162
	Total Obligation Authority	5.017	16.595	16.673	-	16.673

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 92: Elect Equip - Automation							P-1 Line Item Number / Title: 3001BE4169 / Army Training Modernization					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	355.608	11.541	8.262	4.303	-	4.303	4.798	4.892	4.934	4.984	-	399.322
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	355.608	11.541	8.262	4.303	-	4.303	4.798	4.892	4.934	4.984	-	399.322
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	355.608	11.541	8.262	4.303	-	4.303	4.798	4.892	4.934	4.984	-	399.322
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: BE4171: The ARNG DLP (Distributed Learning Program). The ARNG DLP provides online capabilities in communities nationwide to support training and readiness of Soldiers and units, assisting in generation of operational forces, and enhance routine and emergency operations. The ARNG DLCs accomplish online activities necessary for individual, operational, and institutional readiness. Funds 294 ARNG DL Classrooms nationwide so Soldiers can access online training and mobilization resources required for individual and unit readiness. During FY 2025, 715 thousand users utilized the ARNG DL Classrooms for more than 400,000 hours to accomplish professional military education, functional training, pre- and post-mobilization training and administrative actions, and routine administrative actions.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	11.541	8.262	4.303	-	4.303	4.798	4.892	4.934	4.984		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	11.541	8.262	4.303	-	4.303	4.798	4.892	4.934	4.984		
Justification: FY 2027 Base procurement dollars in the amount of \$4.303 million support technical refresh of the ARNG Distributed Learning (DL) Program's 294 ARNG DL Classrooms. The ARNG DL Classrooms provide online capabilities in communities throughout the nation to support the training and readiness of Soldiers and units, assist in the generation of operational forces, and enhance routine and emergency operations for the Army National Guard. Technical refresh includes replacement of student and instructor workstations, audio/video equipment, printers, and network connectivity equipment that are past end-of-life or need upgrading to comply with current cybersecurity standards.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 92: Elect Equip - Automation							P-1 Line Item Number / Title: 3002BD3000 / Automated Data Processing Equip					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: 0605013A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	4,139.337	80.521	93.804	99.039	-	99.039	67.228	69.744	69.175	69.836	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	4,139.337	80.521	93.804	99.039	-	99.039	67.228	69.744	69.175	69.836	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	4,139.337	80.521	93.804	99.039	-	99.039	67.228	69.744	69.175	69.836	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:
All information technology (IT) procurements consist of COTS/GOTS solutions; all quantities and unit costs vary by system configuration, site, and geographical location. The Automated Data Processing Equipment (ADPE) program supports the Army's sustaining base automation systems. Each system/program/initiative provides a separate and unique capability that is not funded or supported in another procurement budget line. The Army's primary sustaining base Information Management (IM) goal is to provide information services for the sustainment and readiness of the forces at minimum cost. A stable modernization program is essential to maintain efficiency, increase productivity, and reduce operation and maintenance costs through technological advancement. The Army's modernization strategy to support its warfighting forces in the 21st Century leverages and aligns the use of automation technology to consolidate, streamline, and modernize its management information systems to support Command, Control, Communications, Computers (C4) for the Warfighter, power projection strategies, battle space awareness, Army Transformation, and downsized force structures. Modernization plans flow from strategic planning (mission needs) and ensure standardization, interoperability, and systemic replacement of equipment that is obsolete due to technology changes, reliability, and serviceability. The ADPE program provides combat service support to the Warfighter in the areas of command and control, personnel, training, and other sustaining base functions.

OPTICAL DIGITAL EQUIP (BD3956):
INTERACTIVE PERSONNEL ELECTRONIC RECORDS MANAGEMENT SYSTEM (iPERMS): The iPERMS supports the Army's military personnel management mission on 24 hours a day/7 days per week basis as required by Titles 10 and 44 US Code and DoW Directive 5015.2. The iPERMS is the Records Management Application (RMA) for the Army Military Human Resource Record (AMHRR), also known as the Official Military Personnel File (OMPF). It is used by Army Human Resource Managers and Soldiers throughout the world as the authoritative source for Army personnel documents and is also the repository for Soldier pay-substantiating documents. The documents in iPERMS are critical to the Army's Promotion, Command, and School Selection Board processes for both Enlisted and Officer Soldiers, and Army Audit Readiness. Over 308 million individual AMHRR/OMPF documents in iPERMS support the Active Army, Army Reserve, and Army National Guard personnel functions at all command levels and are available to the individual Soldier via web access. Currently, 9.1 million personnel files are supported by iPERMS, and the number of supported records and associated documents historically grows 2-4% annually. The system also supports other activities such as the Department of Veteran Affairs, Department of Labor, and Federal, State, and local Law Enforcement agencies. iPERMS is an enduring application that currently interfaces directly with IPPS-A and is not scheduled to be subsumed. This program is linked to RDTE Program Element 0605013A, Information Technology Development, Project Number FM7, Project Title Human Resources Information Technology.

HQ MANAGEMENT INFORMATION SYSTEMS (BE4161):
HEADQUARTERS, DEPARTMENT OF THE ARMY AUTOMATED DATA PROCESSING EQUIPMENT (HQDA ADPE): The HQDA ADPE provides life cycle replacement of Video Teleconferencing environments at the Army agencies in the Pentagon, the National Capital Region, and select remote sites, including both classified and unclassified systems. The robust IP-based VTC environment helps eliminate costly dedicated Integrated Services Digital Network (ISDN) lines and unreliable ISDN-based systems, and significantly reduces local travel and temporary duty travel costs. This program also supports HQDA staff

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 92: Elect Equip - Automation		P-1 Line Item Number / Title: 3002BD3000 / Automated Data Processing Equip
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 0605013A
Line Item MDAP/MAIS Code: N/A		
elements with classroom and training equipment required to meet American National Standards Institute (ANSI) and the International Association for Continuing Education and Training (IACET) accreditation standards. STRATEGIC COMMAND CENTERS (SCC): The SCC provides core C4 infrastructure for Joint, Coalition and Interagency C4 capabilities at Army and Army supported command centers. Specifically, SCC provides resources for Army supported Combatant Commander (COCOM) and Army Service Component Command (ASCC) C4 infrastructure in support of other IT programs of record (POR) such as the Global Command and Control System (GCCS) Family of Systems (FoS). The SCC provides core C4 infrastructure for Joint, COCOM, and ASCC sites to include system and technical facilities, Protected Distribution Systems, and site preparation for other support equipment such as Video Teleconference (VTC), data, voice, displays, audio-visual equipment, cabling, and lighting. This infrastructure supports Command and Control (C2) operations and worldwide Information Assurance and Security Assistance. These sites are designated as key National Military Command System (NMCS) Command Centers and are required to operate 24 hours a day/7days a week. The sites include US European Command (EUCOM), US Africa Command (AFRICOM), US Forces Korea (USFK), US Joint Special Operations Command (JSOC), US Southern Command (SOUTHCOM), HQDA Army Operations Center (AOC), and the Alternate National Military Command Center (ANMCC)-Site R in addition to various Corps, Division and Theater Headquarters globally. U.S. FORCES KOREA (USFK) HEADQUARTERS (HQ) COMMAND, CONTROL, COMMUNICATIONS, COMPUTERS, AND INFORMATION TECHNOLOGY (C4IT): The USFK HQ C4IT network serves as the critical digital backbone for United States Forces Korea (USFK), providing the end-user computing and application environments essential for mission success. It delivers secure and reliable computing capabilities to both U.S. and Allied Forces at key installations across the Korean peninsula. The network supports a full spectrum of operations with both unclassified (NIPRNET) and classified (SIPRNET, CENTRIXS-K) computing environments. CENTRIXS-K is a key component that enables secure information sharing between U.S. and ROK forces. The system is designed to further automate infrastructure scanning and patching, which allows for the rapid identification of security vulnerabilities and the swift implementation of corrective actions. This proactive approach to cybersecurity is complemented by the capability to conduct thorough investigations of any security incidents. Strategically, the network is a cornerstone of the theater's battle Command and Control (C2) capabilities. It supports a suite of U.S. and Alliance planning and C4 tools that are vital for shaping strategy, developing battle plans, and executing contingency operations on the peninsula. MACOM AUTOMATION SYSTEMS (BE4162): BATTLE LAB COLLABORATIVE SIMULATION ENVIRONMENT (BLCSE) / Army Persistent Experimentation Network (APEN) : BLCSE/APEN is an experimentation environment that integrates a federation of constructive simulations, mission command systems, IT infrastructure, collaborative tools, certified scenarios, and authoritative system performance data on a closed, secure, and persistent network. This environment provides enduring capability for experimentation and development by uniting Futures and Concepts Command (FCC) Future Capability Directorates (FCDs), R&D laboratories, centers of excellence, and operators in a single, integrated framework to rapidly experiment, prototype, and test future systems in support of Army Modernization. BLCSE/APEN enables multi-echelon, integrated experiments conducted among the FCC Headquarters; FCDs (Aviation, Command and Control, Cyber, Fires, Formation Based Layered Protection, Intelligence, Maneuver, Medical, and Sustainment); Joint Modernization Command; Space and Special Operations Battle Labs; Joint service partners; and other agencies. Centralized network services and a tailorable simulation environment provide an enterprise-level constructive synthetic environment focused on future capabilities and concepts, allowing commanders and staffs to synchronize battlefield events while reducing overhead and operating costs. BLCSE/APEN with critical IT infrastructure required to execute distributed, simulation-supported, lab-based risk reduction for Project Convergence, Capstone, Persistent Experimentation, and other Army experimentation events. This includes servers, switches, routers, and scientific workstations needed to run computationally intensive simulations, advanced networking technologies, and 3D visualizations that replicate future technologies and network architectures. APEN extends the Battle Lab Collaborative Simulation Environment by connecting 40 sites-including all FCDs and DEVCOM centers-to enable distributed simulation in support of modernization. APEN operates two closed, restricted network enclaves (SECRET/NOFORN and CUI), each utilizing network tunnels over the Defense Research and Engineering Network (DREN). Collectively, BLCSE/APEN delivers proven cost savings by providing on-demand high performance computing, collaboration, simulation, and analysis tools to the Army experimentation community. U.S. AFRICA COMMAND (AFRICOM) AUTOMATED DATA PROCESSING EQUIPMENT (ADPE): The AFRICOM ADPE systems provide both classified and unclassified computing and audio-visual capabilities. These capabilities provide unified communications servers integrating voice, teleconferencing, video teleconferencing, collaboration, and messaging services to enhance command and control missions. These systems also reduce the physical footprint of the hardware infrastructure and enable Continuity of Operations Planning (COOP) and data recovery throughout the area of operation.		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 92: Elect Equip - Automation		P-1 Line Item Number / Title: 3002BD3000 / Automated Data Processing Equip
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 0605013A
Line Item MDAP/MAIS Code: N/A		
U.S. SOUTHERN COMMAND (SOUTHCOM) AUTOMATED DATA PROCESSING EQUIPMENT (ADPE): The SOUTHCOM ADPE provides the end user computing services and application environments for SOUTHCOM HQ and users at the United States Army Garrison-Miami (USAG-M) in Doral, Florida, two Joint Task Forces (JTFs) at Guantanamo Bay, Cuba (JTF-GTMO) and Soto Cano AB, Honduras (JTF-Bravo), and 27 Security Cooperation Offices (SCO) collocated with U.S. Embassies throughout the SOUTHCOM Area of Responsibility (AOR). SOUTHCOM ADPE provides both classified and unclassified computing capabilities as well as the hardware to meet Joint Information Environment (JIE) and Data Center Consolidation mandates. These efforts will reduce costs and create efficiencies by streamlining end user equipment with increased mobility and access to virtual desktops anytime, anywhere, and on any device. Increased cyber protection capabilities include scan and patch tools to identify security vulnerabilities, investigate security incidents, and take corrective actions. Other capabilities include unified communications servers to integrate voice, teleconferencing, video teleconferencing, collaboration, and messaging services to enhance mission success throughout the SOUTHCOM AOR. Centralized management and control of physical and virtual servers will reduce costs and the physical footprint of the hardware infrastructure. U.S. EUROPEAN COMMAND (EUCOM) JOINT OPERATIONS CENTER (JOC): The EUCOM JOC modernization improves operational network capabilities and system availability/ reliability. This effort implements and life-cycles multi-enclave back-end infrastructure, integrates coalition C2 capability into the JOC, implement JADC2-consistent feed integration, and integrates C2 capabilities with alternate JOC locations, to support contingency and crisis operations. Specific procurements include integration of existing C2 systems with emerging capabilities such as MAVEN and ADVANA, audio/visual and display support to multi-domain information within primary and alternate JOC locations. U.S. EUROPEAN COMMAND (EUCOM) ASSURED MISSION DATA AVAILABILITY (AMDA): The AMDA program establishes and lifecycles non-Enterprise data resiliency nodes for EUCOM critical C2 capabilities in support of EUCOM warfighting functions. These nodes are located south of the Alps and across the English Channel. This program enables network fail-over in support of Command Disaster Recovery and Continuity of Operations activities. This capability mitigates critical IPL gaps across the theater and provides incremental modernization into OCONUS cloud-capable systems. Specific procurements include compute and storage, cross-domain capability to support command and control across US and coalition networks, audio/visual capabilities connected with secure and coalition communications, and remote/distributed access for COOP personnel in case of crisis or contingency. ARMY COMPUTING INFRASTRUCTURE (ACI): Army Computing Infrastructure (ACI) project supports the modernization of the Army Edge Computing Capability (AECC), Army's Compute and Store, which supports Joint and Next Generation Command and Control (NGC2) initiatives. ACI enables a Unified Network for theater-centric mission command data flows and Installation Service Nodes (ISN). Delivers OCONUS on-premises SIPR, Secret Releasable (SECREL), NIPR compute & store data storage, network connectivity devices, and infrastructure upgrades necessary to meet power, connectivity, and cybersecurity requirements. HEADQUARTERS (HQs) COMMAND AND CONTROL FACILITY (C2F) INFRASTRUCTURE COMMUNICATIONS (COMMs): Command and Control Facility (C2F) in the US Army is a facility that uses a combination of equipment, personnel, communications, procedures, and facilities to help commanders plan, direct, coordinate, and control forces and operations. These functions are carried out through a combination of personnel, equipment, communications, facilities, and procedures. This capability support in maintaining and relaying critical communications between air, naval, and ground forces; implementing emergency plans for natural and wartime disasters; relaying command center information to high-level military and government decisionmakers; monitoring surveillance and detection systems. PERSONNEL AUTOMATION SYSTEMS (BE4164): PERSONNEL ENTERPRISE SUPPORT-AUTOMATION (PES-A): The PES-A is an Information Technology (IT) Enterprise infrastructure acquisition program that provides integrated support to the Army Human Resources (HR) community and the Army Accessioning IT Mission which encompasses the automation support for the Army personnel systems, recruiting, accessioning, and Reserve Officers' Training Corps commissioning missions that satisfy Army manning and force strength requirements supporting the Warfighter. The PES-A is critical to the execution of the day-to-day operations for the Active Army and its components in terms of strength accounting, personnel movement, assignment actions, career management, training, recruiting, reenlistment, and mobilization by providing the hardware, network, and connectivity capabilities that serve as the technical foundation for core Army HR systems, applications, and services supporting the Warfighter. These systems include the Enlisted, Officer, and General Officer Selection Boards, the Soldier's Management System (SMS), and the Defense Casualty Information Processing System (DCIPS). The PES-A supports the readiness and well-being of Army personnel enabling efficient and effective management of Soldiers world-wide. This integrated infrastructure serves as the backbone for applications to ensure that crucial data and information is available at all times to Soldiers, Army Leaders, the Department of War, and ultimately, Congress. The Army Accessioning IT Mission serves as an enabler for Total Army recruiting [Active, Reserve, and Army National Guard (ARNG)], in the public, educational, and commercial sectors, where the accessioning force and future force reside while exchanging data with Army and Department of War (DoW) automated personnel systems.		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 92: Elect Equip - Automation					P-1 Line Item Number / Title: 3002BD3000 / Automated Data Processing Equip					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: 0605013A			
Line Item MDAP/MAIS Code: N/A										
The Recruiting enterprise IT mission delivers global automation and data-driven decision support to Commanders, field recruiters, special mission recruiters, and guidance counselors across the Regular Army and Reserves, eliminating administrative burdens while ensuring leadership has real-time access to applicant data. This mission directly supports Army CIO strategies, Army G6 priorities, and the Army Transformation Initiative, reinforcing force readiness and responsiveness to evolving directives. Aligned with SECWAR/SECA priorities, the mission enables electronic applicant data capture and projection, ensuring agility in business processes while synchronizing Army recruiting operations, talent acquisition, and readiness assessments. It integrates with Army Vantage, the Integrated Personnel and Pay System - Army (IPPS-A), the MEPCOM Integrated Reservation System (MIRS), and the Accessions Information Environment (AIE) to facilitate secure data exchange and predictive analytics for strategic decision-making. Beyond operational efficiency, recruiting enterprise IT provides Continuity of Operations (COOP) and disaster recovery, safeguarding mission-critical applications while serving as the authoritative source for lead generation, historical production data, and force management reports. It fully automates recruiting operations and applicant self-processing, enhancing digital transformation efforts and workforce sustainability. By reinforcing Army modernization goals, the recruiting IT mission strengthens strategic deterrence, precision in recruiting operations, and data-driven talent acquisition, ensuring the Army meets emerging challenges with efficiency, adaptability, and lethality while sustaining the all-volunteer force. UNITED STATES MILITARY ENTRANCE PROCESSING COMMAND (USMEPCOM) INTEGRATED RESOURCE SYSTEM (USMIRS): The USMIRS provides the automation and communications capability for USMEPCOM to meet its peacetime, mobilization, and wartime military manpower accession mission for the Department of War (DoW). The USMIRS is used at 65 Military Entrance Processing Stations (MEPS), 1 Remote Processing Station (RPS) and approximately 143 Military Entrance Test (MET) sites throughout the US and its territories. The USMIRS is the only official DoW joint accession resource system that processes applicants for enlistment into all Services. It collects, stores, edits, processes, and reports applicant and enlistment data on every US Military applicant to determine their aptitude, medical, and past conduct qualifications for service. The USMIRS interfaces with the Defense Enrollment Eligibility Reporting System, the United States Citizen and Immigration Service, the Defense Counterintelligence and Security Agency, commercial and DoW drug laboratories, the recruiting services, the Defense Manpower Data Center, and many other DoW systems. The USMIRS processed over 1.1 million applicant check-ins resulting in over 225 thousand accessions in FY25. This program is linked to RDTE Program Element 0605013A, Information Technology Development, Project Number T04, Project Title USMEPCOM Transformation - IT Modernization. UNITED STATES MILITARY ENTRANCE PROCESSING COMMAND (USMEPCOM) DEFENSE ACCESSION NETWORK (DAN): The United States Military Entrance Processing Command (USMEPCOM)'s Defense Accession Network (DAN) provides the network infrastructure and connectivity for all United States Military Entrance Processing Command (USMEPCOM) sites and services. DAN is used by all USMEPCOM personnel, and all Service Liaisons co-located at Military Entrance Processing Stations (MEPS) and other USMEPCOM sites across the Continental United States, Puerto Rico, Alaska, and Hawaii. DAN supports USMEPCOM's Department of War (DoW) directed accession processing mission as specified in DoD Directive 1145.02E to process a sufficient number of military accessions during peacetime and mobilization in accordance with DoD Instruction (DoDI) 1304.26 and title 10 United States Code. DAN is connected to other DoW, Army, other Services, and/or commercial networks. DAN provides the Authority to Operate (ATO) for USMEPCOM networks. MEPCOM Integrated Resource System (MIRS) is accessed over the DAN at HQ USMEPCOM and the MEPS. DAN has about 5,000 users. PERSONNEL AUTOMATION SYSTEMS - WEST POINT (BE4175): US MILITARY ACADEMY (USMA) INFORMATION TECHNOLOGY (IT): The United States Military Academy is a source of commissioned officers and is an accredited institution of higher education, with the responsibility and the authority to confer the Bachelor of Science degree. USMA commissions approximately 1000 graduates each year as officers in the Regular Army. In accomplishing their missions, USMA and the United States Military Academy Preparatory School (USMAPS) rely on Information Technology (IT) to enable education, training, communication, administration, and records management. Through IT operations, USMA engages with the Middle States Commission on Higher Education, the Accreditation Board of Engineering & Technology, the Higher Education Research Institute, the Computer Science Accreditation Board, other Academic Institutions, International Partners, private enterprise, and Defense Agencies. With the authority of the Secretary of the Army, USMA operates an Army Unified Network Council (AUNC) approved, non-DoWIN network (West Point Research & Engineering Network). We are continuously modernizing IT operations to maintain state-of-the art capability in order to remain competitive with peer academic institutions and retain top talent while protecting and safeguarding the USMA IT environment.										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	80.521	93.804	99.039	-	99.039	67.228	69.744	69.175	69.836
Total:	Quantity	-	-	-	-	-	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 92: Elect Equip - Automation					P-1 Line Item Number / Title: 3002BD3000 / Automated Data Processing Equip					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: 0605013A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Secondary Distribution	Total Obligation Authority	80.521	93.804	99.039	-	99.039	67.228	69.744	69.175	69.836

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 92: Elect Equip - Automation					P-1 Line Item Number / Title: 3002BD3000 / Automated Data Processing Equip					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: 0605013A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	BD3956 / OPTICAL DIGITAL EQUIP		A		- / 115.209	- / -	- / 0.705	- / 0.679	- / -	- / 0.679
P-5	BE4161 / HQ MANAGEMENT INFORMATION SYSTEMS	P-5a			- / 1,135.980	- / 27.351	- / 13.926	- / 10.102	- / -	- / 10.102
P-5	BE4162 / MACOM AUTOMATION SYSTEMS	P-5a			- / 1,856.175	- / 35.931	- / 62.341	- / 75.572	- / -	- / 75.572
P-5	BE4164 / PERSONNEL AUTOMATION SYSTEMS	P-5a			- / 991.424	- / 12.894	- / 12.546	- / 6.153	- / -	- / 6.153
P-5	BE4175 / Personnel Automation Systems - West Point	P-5a			- / 40.549	- / 4.345	- / 4.286	- / 6.533	- / -	- / 6.533
P-40	Total Gross/Weapon System Cost				- / 4,139.337	- / 80.521	- / 93.804	- / 99.039	- / -	- / 99.039
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: OPTICAL DIGITAL EQUIP (BD3956): INTERACTIVE PERSONNEL ELECTRONIC RECORDS MANAGEMENT SYSTEM (iPERMS): FY 2027 Base procurement dollars in the amount of \$0.678 million will support initial interactive Personnel Electronic Records Management System (iPERMS) Enterprise Application Migration and life cycle replacement of hardware to include Network Attached Storage, optical storage libraries, servers, system components, and related peripherals. Storage requirements are determined by the corresponding increase of Army personnel records and the DoW/NARA requirement to maintain all personnel records for 62 years after separation of the individual service member. These procurements will enhance system stability, support expansion requirements, and ensure reliable customer support at all levels. HQ MANAGEMENT INFORMATION SYSTEMS (BE4161): FY 2027 Base procurement dollars in the amount of \$10.102 million support global Strategic Command Centers, US Forces Korea, US Army Combat Readiness Center requirements for systems engineering and installation of Command, Control, Communication, Computers (C4) infrastructure, hardware (hubs, servers, protected cable distribution systems, secure video teleconferencing systems, integration, and monitoring equipment), and program management costs. MACOM AUTOMATION SYSTEMS (BE4162): BATTLE LAB COLLABORATIVE SIMULATION ENVIRONMENT (BLCSE): FY 2027 Base procurement dollars in the amount of \$7.001 million support BLCSE with critical infrastructure hardware required to support lab-based risk reduction for Project Convergence and other Army Experimentation events, which includes servers, switches, and routers. It also provides for scientific workstations that require significant system resources to run computationally expensive simulation applications, novel networking technologies, and three-dimensional (3D) visualizations required to replicate future technologies and network configurations. U.S. AFRICA COMMAND (AFRICOM) AUTOMATED DATA PROCESSING EQUIPMENT (ADPE): FY 2027 Base procurement dollars in the amount of \$4.920 million support AFRICOM ADPE with servers, storage, appliances, unified communications systems, video processing systems, associated, and secure network interfaces. U.S. SOUTHERN COMMAND (SOUTHCOM) AUTOMATED DATA PROCESSING EQUIPMENT (ADPE): FY 2027 Base procurement dollars in the amount of \$6.434 million support SOUTHCOM ADPE procurements for digital audio/visual routing, switches, audio, displays, control systems, computer interfaces, power controllers, camera stations, classification signs and racks; Funds also support integration services (system assembly, installation, and checkout on site), training (services), and Certification and Accreditation (Risk Management Framework) authorization services.										

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 92: Elect Equip - Automation		P-1 Line Item Number / Title: 3002BD3000 / Automated Data Processing Equip
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 0605013A
Line Item MDAP/MAIS Code: N/A		
U.S. EUROPEAN COMMAND (EUCOM) JOINT OPERATIONS CENTER (JOC): FY 2027 Base procurement dollars in the amount of \$35.012 million support EUCOM JOC and integrated alternate JOC locations, including redundant C2 capabilities, data replication and resiliency locations in Belgium, the United Kingdom and Italy, with virtual technologies, multi-enclave clients, firewalls, video teleconferencing equipment, end user devices and storage capacity supporting multiple coalition and classified enclaves. U.S. EUROPEAN COMMAND (EUCOM) ASSURED MISSION DATA AVAILABILITY (AMDA): FY 2027 Base procurement dollars in the amount of \$19.588 million support EUCOM AMDA with classified and unclassified network computing and storage hardware, servers, audio visual equipment, networking, network security devices, network monitoring and load balancing, and end-user devices, to enable network for fail-over in support of command Disaster Recovery and Continuity of Operations activities to support requirements for Operation Atlantic Resolve (OAR). This request is an increase of \$7.433 million from the FY 2026 request. HEADQUARTERS (HQs) COMMAND AND CONTROL FACILITY (C2F) INFRASTRUCTURE COMMUNICATIONS (COMMs): FY 2027 Base procurement dollars in the amount of \$2.617 million supports the Tech Refresh/modernization requirements to maintain COMMs equipment in the HQs Command and Control Facility (C2F). This building was broken done into 4 PHs of MILCON of which two of the phases included Mission Unique Tails (MUT) which provided the comms infrastructure within these buildings to include the hardware, end user devices, installation costs, and associated fees. The Comms equipment included in PH2 of this project will be 7 years old in FY27. The equipment is already experiencing multiple failures and must be maintained in order to keep up with enterprise Risk Management Framework (RMF) requirements. PERSONNEL AUTOMATION SYSTEMS (BE4164): U.S. MILITARY ENTRANCE PROCESSING COMMAND (USMEPCOM) DEFENSE ACCESSION NETWORK (DAN): FY 2027 Base procurement dollars support the infrastructure for the Defense Accession Network (DAN) with 67 USMEPCOM sites. This includes lifecycle replacement of Command-wide load balancers, network routers, Wireless Intrusion Detection System (WIDS), Wireless Intrusion Protection Systems (WIPS), firewalls, networking monitoring appliances, switches, auditorium/training room audio visual equipment, and servers. Base dollars also support Continuity of Operations (COOP), and data recovery. PERSONNEL ENTERPRISE SUPPORT-AUTOMATION (PES-A): FY 2027 Base procurement dollars in the amount of \$6.153 million support PES-A application migration, integration into a single architecture, cloud migration/management of the Human Resources Center of Excellence (HRCoE) Data Center IT Infrastructure at Ft Knox (USAREC Accessions Mission and Applications), to include: tech refresh, mainframe, web and blade servers, network, backup/recovery, storage, Storage Area Network (SAN), routers, switches, load balance appliances telephony, disaster recovery equipment, Information Assurance compliance, and data center/architecture consolidation requirements and cloud migration. PERSONNEL AUTOMATION SYSTEMS - WEST POINT (BE4175): U.S. MILITARY ACADEMY (USMA) - WEST POINT: FY 2027 Base procurement dollars in the amount of \$6.526 million supports modernization of IT capability in classrooms, audio-visual technology in academic/administrative/athletic facilities and Cadet barracks. Funding enables continuing modernization of the West Point Research and Education Network (WREN), the Academy Management System (Azimuth), the Distributed Antenna System (DAS), IT communications, and life-cycle upgrade/replacement of legacy hardware. This network modernization will allow USMA to work toward implementing both Internet Protocol version 6 (IPv6) and Zero Trust Architecture (ZTA) as directed by the Department of the Army. The funding supports modernization of the Academy's Student Information System (Azimuth), providing data management and integration with West Point Microsoft Azure. Funding also supports modernization of equipment enabling the West Point Research and Education Network, including IPv6 capability and Zero Trust Architecture, as mandated by DoW. The system will be safe, secure, and compliant while enabling both education and research. Funding supports modernized communications and audio-visual technology in academic and administrative facilities. Legacy capability will be replaced with state-of-the art systems, supporting all Academy operations. In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.		

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 92						P-1 Line Item Number / Title: 3002BD3000 / Automated Data Processing Equip						Item Number / Title [DODIC]: BD3956 / OPTICAL DIGITAL EQUIP							
ID Code (A=Service Ready, B=Not Service Ready) : A									MDAP/MAIS Code:										
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total					
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-					
Gross/Weapon System Cost <i>(\$ in Millions)</i>				115.209		-		0.705		0.679		-		0.679					
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Net Procurement (P-1) <i>(\$ in Millions)</i>				115.209		-		0.705		0.679		-		0.679					
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Total Obligation Authority <i>(\$ in Millions)</i>				115.209		-		0.705		0.679		-		0.679					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		-		-		-					
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements		Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																			
Non Recurring Cost																			
(iPERMS) Hardware		14,401.125	8	115.209	-	-	-	705.000	1	0.705	678.000	1	0.678	-	-	-	678.000	1	0.678
Subtotal: Non Recurring Cost		-	-	115.209	-	-	-	-	-	0.705	-	-	0.678	-	-	-	-	-	0.678
Subtotal: Hardware Cost		-	-	115.209	-	-	-	-	-	0.705	-	-	0.678	-	-	-	-	-	0.678
Gross/Weapon System Cost		-	-	115.209	-	-	-	-	-	0.705	-	-	0.679	-	-	-	-	-	0.679
Secondary Distribution							FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Army			Quantity				-		-		-		-		-				
			Total Obligation Authority				-		0.705		0.679		-		0.679				
Total: Secondary Distribution			Quantity				-		-		-		-		-				
			Total Obligation Authority				-		0.705		0.679		-		0.679				

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 92						P-1 Line Item Number / Title: 3002BD3000 / Automated Data Processing Equip						Item Number / Title [DODIC]: BE4161 / HQ MANAGEMENT INFORMATION SYSTEMS						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				1,135.980		27.351		13.926		10.102		-		10.102				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				1,135.980		27.351		13.926		10.102		-		10.102				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				1,135.980		27.351		13.926		10.102		-		10.102				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Thousands)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
USFK Hardware ^(†)	11,881.216	51	605.942	3,631.000	1	3.631	4,670.000	1	4.670	3,728.000	1	3.728	-	-	-	3,728.000	1	3.728
Subtotal: Recurring Cost	-	-	605.942	-	-	3.631	-	-	4.670	-	-	3.728	-	-	-	-	-	3.728
Non Recurring Cost																		
SCC Hardware ^(†)	9,019.608	51	460.000	8,299.000	1	8.299	8,100.000	1	8.100	5,202.000	1	5.202	-	-	-	5,202.000	1	5.202
(HQDA ADPE) USACRC Hardware ^(†)	1,365.524	21	28.676	1,174.000	1	1.174	1,156.000	1	1.156	1,172.000	1	1.172	-	-	-	1,172.000	1	1.172
ARSOUTH HQ LCR ^(†)	2,585.125	16	41.362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Guantanamo Bay (PDI) ^(†)	-	-	-	14,247.000	1	14.247	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	530.038	-	-	23.720	-	-	9.256	-	-	6.374	-	-	-	-	-	6.374
Subtotal: Hardware Cost	-	-	1,135.980	-	-	27.351	-	-	13.926	-	-	10.102	-	-	-	-	-	10.102
Gross/Weapon System Cost	-	-	1,135.980	-	-	27.351	-	-	13.926	-	-	10.102	-	-	-	-	-	10.102
Remarks:																		
Quantities reflected on P-5 refer to total system cost by Cost Element rather than individual system components.																		

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Exhibit P-5, Cost Analysis: PB 2027 Army				Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 92		P-1 Line Item Number / Title: 3002BD3000 / Automated Data Processing Equip			Item Number / Title [DODIC]: BE4161 / HQ MANAGEMENT INFORMATION SYSTEMS	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	27.351	13.926	10.102	-	10.102
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	27.351	13.926	10.102	-	10.102

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 92				P-1 Line Item Number / Title: 3002BD3000 / Automated Data Processing Equip				Item Number / Title [DODIC]: BE4161 / HQ MANAGEMENT INFORMATION SYSTEMS				

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
USFK Hardware		2023	Iron Bow Technologies, LLC / Herndon, VA	C / FFP	Cp. Humphreys, Korea	Feb 2024	Feb 2025	1	4,703.000	Y		
USFK Hardware		2023	Science Applications International Corp / Reston, VA	C / FFP	Cp. Humphreys, Korea	Sep 2023	Sep 2024	1	1,401.000	Y		
USFK Hardware		2024	Iron Bow Technologies, LLC / Herndon, VA	C / FFP	Cp. Humphreys, Korea	Feb 2024	Feb 2025	1	3,506.000	Y		
USFK Hardware		2025	TBS / TBS	C / FFP	TBS	Jun 2025	Jul 2025	1	3,631.000	N		
USFK Hardware		2026	Various / Various	C / FFP	Various	Jul 2026	Dec 2026	1	4,670.000	Y		
SCC Hardware		2024	Various / Various	C / FFP	Various	Mar 2024	Jun 2024	1	10,000.000	N		
SCC Hardware		2025	Various / Various	C / FFP	Various	Apr 2025	May 2025	1	8,299.000	N		
SCC Hardware		2026	TBS / TBS	C / FFP	TBS	Apr 2026	Jun 2026	1	8,100.000	N		
SCC Hardware		2027	TBS / TBS	C / FFP	TBS	Jan 2027	Feb 2027	1	5,202.000	N		
(HQDA ADPE) USACRC Hardware		2023	Microtechnologies LLC / Vienna, VA	C / FFP	ACC-APB, Aberdeen Proving Ground, MD	May 2023	Feb 2024	1	1,273.000	Y		
(HQDA ADPE) USACRC Hardware		2024	Microtechnologies LLC / Vienna, VA	C / FFP	ACC-APB, Aberdeen Proving Ground, MD	Jul 2024	Aug 2024	1	676.000	N		
(HQDA ADPE) USACRC Hardware		2025	TBS / TBS	C / FFP	TBS	May 2025	May 2025	1	1,174.000	N		
(HQDA ADPE) USACRC Hardware		2026	TBS / TBS	C / FFP	TBS	May 2026	Aug 2026	1	1,156.000	N		
ARSOUTH HQ LCR		2024	Various / Various	C / FFP	Various	Jul 2024	Aug 2024	1	753.000	N		
Guantanamo Bay (PDI)		2025	TBS / TBS	C / FFP	TBS	May 2025	Jun 2025	1	14,247.000	N		

Remarks:

All IT procurements consist of COTS/GOTS solutions; all quantities and unit costs vary by system configuration and site.

ACC-APG - Army Contracting Command Aberdeen Proving Ground; CSB - Contracting Support Brigade; GSA FEDSIM - General Services Administration Federal Systems Integration and Management Center; ISEC - US Army Information Systems Engineering Command; PEO EIS - Program Executive Officer Enterprise Information Systems; DCATS - Defense Communications and Army Transmission Systems.

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Exhibit P-5, Cost Analysis: PB 2027 Army													Date: April 2026								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 92							P-1 Line Item Number / Title: 3002BD3000 / Automated Data Processing Equip						Item Number / Title [DODIC]: BE4162 / MACOM AUTOMATION SYSTEMS								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
Procurement Quantity <i>(Units in Each)</i>				-			-			-			-			-			-		
Gross/Weapon System Cost <i>(\$ in Millions)</i>				1,856.175			35.931			62.341			75.572			-			75.572		
Less PY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Net Procurement (P-1) <i>(\$ in Millions)</i>				1,856.175			35.931			62.341			75.572			-			75.572		
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>				1,856.175			35.931			62.341			75.572			-			75.572		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements		Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total				
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)		
Hardware Cost																					
Recurring Cost																					
(ATIA) Hardware ^(†)		985.261	23	22.661	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
(AFRICOM HQ ADPE) Hardware ^(†)		4,511.783	23	103.771	5,612.000	1	5.612	4,878.000	1	4.878	4,920.000	1	4.920	-	-	-	4,920.000	1	4.920		
Subtotal: Recurring Cost		-	-	126.432	-	-	5.612	-	-	4.878	-	-	4.920	-	-	-	-	-	4.920		
Non Recurring Cost																					
(ACI) Army-wide Hardware ^(†)		50,669.857	21	1,064.067	-	-	-	24,372.000	1	24.372	-	-	-	-	-	-	-	-	-		
(BLCSE) Hardware ^(†)		5,335.391	23	122.714	6,500.000	1	6.500	6,941.000	1	6.941	7,001.000	1	7.001	-	-	-	7,001.000	1	7.001		
SOUTHCOM Hardware ^(†)		6,252.261	23	143.802	5,638.000	1	5.638	6,154.000	1	6.154	6,434.000	1	6.434	-	-	-	6,434.000	1	6.434		
EUCOM ADPE Hardware ^(†)		10,140.190	21	212.944	3,956.000	1	3.956	5,094.000	1	5.094	35,012.000	1	35.012	-	-	-	35,012.000	1	35.012		
EUCOM Base EDI ^(†)		8,646.810	21	181.583	12,722.000	1	12.722	12,155.000	1	12.155	19,588.000	1	19.588	-	-	-	19,588.000	1	19.588		
MDW ^(†)		-	-	-	1,503.000	1	1.503	-	-	-	-	-	-	-	-	-	-	-	-		
USARPAC		-	-	-	-	-	-	2,747.000	1	2.747	2,617.000	1	2.617	-	-	-	2,617.000	1	2.617		
Subtotal: Non Recurring Cost		-	-	1,725.110	-	-	30.319	-	-	57.463	-	-	70.652	-	-	-	-	-	70.652		
Subtotal: Hardware Cost		-	-	1,851.542	-	-	35.931	-	-	62.341	-	-	75.572	-	-	-	-	-	75.572		
Support - Training Cost																					

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Exhibit P-5, Cost Analysis: PB 2027 Army										Date: April 2026									
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 92					P-1 Line Item Number / Title: 3002BD3000 / Automated Data Processing Equip					Item Number / Title [DODIC]: BE4162 / MACOM AUTOMATION SYSTEMS									
ID Code (A=Service Ready, B=Not Service Ready) :															MDAP/MAIS Code:				

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Services	1,544.667	3	4.634	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Training Cost	-	-	4.634	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	-	-	1,856.175	-	-	35.931	-	-	62.341	-	-	75.572	-	-	-	-	-	75.572

Remarks:
Quantities reflected on P-5 refer to total system cost by Cost Element rather than individual system components.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	35.931	62.341	75.572	-	75.572
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	35.931	62.341	75.572	-	75.572

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 92	P-1 Line Item Number / Title: 3002BD3000 / Automated Data Processing Equip	Item Number / Title [DODIC]: BE4162 / MACOM AUTOMATION SYSTEMS

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
(ATIA) Hardware		2024	Various / Various	C / FP	Various	Apr 2024	May 2024	1	23.000	N		
(AFRICOM HQ ADPE) Hardware		2023	TBS / TBS	C / FFP	TBS	Jul 2023	Sep 2023	1	4,818.000	N		
(AFRICOM HQ ADPE) Hardware		2024	TBS / TBS	C / FFP	TBS	Jul 2024	Sep 2024	1	4,870.000	Y		
(AFRICOM HQ ADPE) Hardware		2025	TBS / TBS	C / FFP	TBS	Jun 2025	Jul 2025	1	5,612.000	N		
(AFRICOM HQ ADPE) Hardware		2026	TBS / TBS	C / FFP	TBS	Jul 2026	Jul 2026	1	4,878.000	N		
(ACI) Army-wide Hardware		2024	Various / Various	C / FP	Various	May 2024	May 2024	1	2,864.000	N		
(ACI) Army-wide Hardware		2026	TBS / TBS	C / FFP	TBS	May 2026	Jul 2026	1	24,372.000	N		
(BLCSE) Hardware		2024	Various / Various	C / FP	Various	Apr 2024	Apr 2024	1	5,000.000	N		
(BLCSE) Hardware		2025	TBS / TBS	C / FP	TBS	Apr 2025	Apr 2025	1	6,500.000	N		
(BLCSE) Hardware		2026	TBS / TBS	C / FFP	CHESS IT Equipment Purchases	Apr 2026	Jul 2026	1	6,941.000	N		
SOUTHCOM Hardware		2024	GSA FAS/AAS FEDSIM / Washington, DC	C / FP	GSA FAS/AAS FEDSIM, Washington, DC	May 2024	May 2024	1	6,000.000	N		
SOUTHCOM Hardware		2025	TBS / TBS	C / FP	TBS	Apr 2025	May 2025	1	5,638.000	N		
SOUTHCOM Hardware		2026	TBS / TBS	C / FP	TBS	Jul 2026	Jul 2026	1	6,154.000	N		
EUCOM ADPE Hardware		2024	M.C. Dean Inc. / Tysons, VA	C / FFP	Stuttgart, Germany	May 2024	Jun 2024	1	5,087.000	N		
EUCOM ADPE Hardware		2025	TBS / TBS	C / FFP	TBS	Apr 2025	May 2025	1	3,956.000	N		
EUCOM ADPE Hardware		2026	TBS / TBS	C / FFP	TBS	Jul 2026	Jul 2026	1	5,094.000	Y		
EUCOM Base EDI		2025	TBS / TBS	C / FFP	TBS	May 2025	Jun 2025	1	12,722.000	N		
MDW		2025	TBS / TBS	C / FFP	TBS	Mar 2025	May 2025	1	1,503.000	N		

Remarks:

All IT procurements consist of COTS/GOTS solutions; all quantities and unit costs vary by system configuration and site. ACC-APG - Army Contracting Command-Aberdeen Proving Ground; GSA FAS AAS - General Services Administration Federal Acquisition Services Assisted Acquisition Services; DISA DITCO - Defense Information Systems Agency Defense Information Technology Contracting Organization. NAWCAD - Naval Air Warfare Center Aircraft Division; DMA - Defense Media Activity; NAVAIR-AD - Naval Air Systems Aircraft Division; CECOM - US Army Communications & Electronics Command; MICC - Mission Installation Contracting Command; NIWC-A - Naval Information Warfare Center - Atlantic; NSMA - Naval Systems Management Activity; RCO GTMO - Regional Contracting Office, Guantanamo Bay.

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Exhibit P-5, Cost Analysis: PB 2027 Army											Date: April 2026							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 92						P-1 Line Item Number / Title: 3002BD3000 / Automated Data Processing Equip						Item Number / Title [DODIC]: BE4164 / PERSONNEL AUTOMATION SYSTEMS						
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				991.424		12.894		12.546		6.153		-		6.153				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				991.424		12.894		12.546		6.153		-		6.153				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				991.424		12.894		12.546		6.153		-		6.153				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Non Recurring Cost																		
(PES-A) Hardware Non-Recurring ^(†)	139,454.000	7	976.178	3,349.000	1	3.349	3,743.000	1	3.743	3,891.000	1	3.891	-	-	-	3,891.000	1	3.891
(MIRS) Hardware Non-Recurring ^(†)	2,399.000	3	7.197	2,384.000	1	2.384	1,308.000	1	1.308	-	-	-	-	-	-	-	-	-
(ACCHR) Hardware Non-Recurring	2,000.000	1	2.000	5,012.000	1	5.012	2,195.000	1	2.195	-	-	-	-	-	-	-	-	-
(DAN) Hardware Non-Recurring ^(†)	-	-	-	-	-	-	5,300.000	1	5.300	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	985.375	-	-	10.745	-	-	12.546	-	-	3.891	-	-	-	-	-	3.891
Subtotal: Hardware Cost	-	-	985.375	-	-	10.745	-	-	12.546	-	-	3.891	-	-	-	-	-	3.891
Software Cost																		
Non Recurring Cost																		
(ACCHR) Software	2,441.000	1	2.441	2,149.000	1	2.149	-	-	-	-	-	-	-	-	-	-	-	-
(PES-A) Software ^(†)	1,804.000	2	3.608	-	-	-	-	-	-	2,262.000	1	2.262	-	-	-	2,262.000	1	2.262
Subtotal: Non Recurring Cost	-	-	6.049	-	-	2.149	-	-	-	-	-	2.262	-	-	-	-	-	2.262
Subtotal: Software Cost	-	-	6.049	-	-	2.149	-	-	-	-	-	2.262	-	-	-	-	-	2.262
Gross/Weapon System Cost	-	-	991.424	-	-	12.894	-	-	12.546	-	-	6.153	-	-	-	-	-	6.153

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 92	P-1 Line Item Number / Title: 3002BD3000 / Automated Data Processing Equip	Item Number / Title [DODIC]: BE4164 / PERSONNEL AUTOMATION SYSTEMS
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

Remarks:
Quantities reflected on P-5 refer to total system cost by Cost Element rather than individual system components.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	12.894	12.546	6.153	-	6.153
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	12.894	12.546	6.153	-	6.153

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 92			P-1 Line Item Number / Title: 3002BD3000 / Automated Data Processing Equip					Item Number / Title [DODIC]: BE4164 / PERSONNEL AUTOMATION SYSTEMS				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
(PES-A) Hardware Non-Recurring		2024	Various / Various	C / FFP	MICC, FT Knox KY	Apr 2025	Sep 2025	1	2,719.000	N		
(PES-A) Hardware Non-Recurring		2026	MICC / Ft. Knox, KY	C / FFP	MICC, Ft. Knox, KY	Apr 2026	Jul 2026	1	3,743.000	N		
(MIRS) Hardware Non-Recurring		2024	Various / Various	C / FFP	MICC, Ft. Knox, KY	Feb 2024	May 2024	1	5,197.000	N		
(MIRS) Hardware Non-Recurring		2025	Various / Various	C / FFP	MICC, Ft. Knox, KY	Feb 2025	Feb 2025	1	2,384.000	N		
(MIRS) Hardware Non-Recurring		2026	GSA FEDSIM UIC 6TV84 / Washington, DC	MIPR	MICC, Ft. Knox, KY	Feb 2026	Jul 2026	1	1,308.000	N		
(DAN) Hardware Non-Recurring		2026	TBS / TBS	C / FFP	MICC, Ft. Knox, KY	May 2026	Aug 2026	1	5,300.000	N		
(PES-A) Software		2023	Various / Various	C / FFP	MICC, Ft. Knox, KY	May 2023	Jun 2023	1	3,433.000	N		
(PES-A) Software		2024	TBS / TBS	C / FFP	MICC, Ft. Knox, KY	May 2024	Jun 2024	1	223.000	N		
(PES-A) Software		2027	MICC / Ft. Knox, KY	C / FFP	MICC, FT Knox, KY	Jan 2027	Sep 2027	1	2,262.000	N		
Remarks: All IT procurements consist of COTS/GOTS solutions; all quantities and unit costs vary by system configuration and site. MICC - Mission and Installation Contracting Command; ACC-NJ - Army Contracting Command-New Jersey; DISA - Defense Information Systems Agency;												

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Exhibit P-5, Cost Analysis: PB 2027 Army													Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 92						P-1 Line Item Number / Title: 3002BD3000 / Automated Data Processing Equip							Item Number / Title [DODIC]: BE4175 / Personnel Automation Systems - West Point					
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-		-		
Gross/Weapon System Cost (\$ in Millions)				40.549		4.345		4.286		6.533		-		6.533				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-		-		
Net Procurement (P-1) (\$ in Millions)				40.549		4.345		4.286		6.533		-		6.533				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-		-		
Total Obligation Authority (\$ in Millions)				40.549		4.345		4.286		6.533		-		6.533				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-		-		
Gross/Weapon System Unit Cost (\$ in Thousands)				-		-		-		-		-		-		-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Non Recurring Cost																		
U. S. Military Academy (USMA) Hardware Non-Recurring ^(†)	40,549.000	1	40.549	4,345.000	1	4.345	4,286.000	1	4.286	6,533.000	1	6.533	-	-	-	6,533.000	1	6.533
Subtotal: Non Recurring Cost	-	-	40.549	-	-	4.345	-	-	4.286	-	-	6.533	-	-	-	-	-	6.533
Subtotal: Hardware Cost	-	-	40.549	-	-	4.345	-	-	4.286	-	-	6.533	-	-	-	-	-	6.533
Gross/Weapon System Cost	-	-	40.549	-	-	4.345	-	-	4.286	-	-	6.533	-	-	-	-	-	6.533
Secondary Distribution						FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Army		Quantity				-		-		-		-		-				
		Total Obligation Authority				4.345		4.286		6.533		-		6.533				
Total: Secondary Distribution		Quantity				-		-		-		-		-				
		Total Obligation Authority				4.345		4.286		6.533		-		6.533				
^(†) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 92				P-1 Line Item Number / Title: 3002BD3000 / Automated Data Processing Equip				Item Number / Title [DODIC]: BE4175 / Personnel Automation Systems - West Point				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
U. S. Military Academy (USMA) Hardware Non-Recurring		2025	TBS / TBS	C / FFP	ACC-RI, Rock Island, IL	Mar 2025	Mar 2025	1	4,345.000	N		
U. S. Military Academy (USMA) Hardware Non-Recurring		2026	TBS / TBS	C / FFP	MICC, West Point, NY	May 2026	Sep 2026	1	4,286.000	N		

Remarks:
All IT procurements consist of COTS/GOTS solutions; all quantities and unit costs vary by system configuration and site. MICC - Mission and Installation Contracting Command. ACC-RI - Army Contracting Command-Rock Island.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army

Date: April 2026

Appropriation / Budget Activity / Budget Sub Activity:
2035A: Other Procurement, Army / BA 02: Communications and Electronics
Equipment / BSA 92: Elect Equip - Automation

P-1 Line Item Number / Title:
3003B45000 / ACCESSIONS INFORMATION ENVIRONMENT (AIE)

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: 0605233A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	1.303	-	-	-	-	-	-	-	-	-	1.303
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	1.303	-	-	-	-	-	-	-	-	-	1.303
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	1.303	-	-	-	-	-	-	-	-	-	1.303
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Accessions Information Environment (AIE) is transforming the Army's recruiting and accessions process by introducing a fully integrated enterprise system that incorporates modern business practices and enhanced recruiting abilities. This modernization enables recruiters to spend more time in the field engaging potential recruits, less time managing paperwork or pulling data from legacy systems and allows recruiters to operate efficiently and effectively with mobile devices.

Built on Salesforce Public Sector Solutions and hosted in Amazon Web Services (AWS) Cloud, AIE provides a configurable, scalable solution for Army-wide talent acquisition. AIE streamlines the accessioning process for enlisted soldiers, commissioned officers, in-service personnel, and direct commissions. It provides eight core capabilities, including lead management, prospecting, interviewing, processing, pay and incentives, intelligence, marketing, and training. The program serves as the Army's official accessions system, enhancing coordination among various HR agencies to improve efficiency and the overall soldier experience.

On 19 September 2023, AIE, a Defense Business System (DBS), received approval from the Army Acquisition Executive (AAE) to transition the program from a Department of Defense Instruction (DoDI) 5000.75 program to the Planning Phase (PP) of a DoDI 5000.87 Software Pathway (SWP-DBS) sub-pathway. The AAE provided approval while retaining program decision authority and signed the AIE SWP PP Acquisition Decision Memorandum (ADM) officially granting AIE transition to the SWP Planning Phase on 4 January 2024.

Since the transition, AIE is implementing the Army's guidance and industry best practices documented in Army Directive 2024-02 released in March 2024, which includes maximizing Salesforce out-of-the-box capabilities, adopting a new contracting strategy and leveraging user feedback (Soldier centric design principles).

The program uses an agile development and deployment methodology. AIE demonstrated prototype software previews to a selected group of users in 3QFY24 to maximize field requirement collaboration and transitioned to the SWP Execution Phase in October 2024. The program deployed Lead Management and Prospecting MVP capabilities in 1QFY25 with approximately 50 early adopters and onboarded additional US Army Recruiting Command (USAREC) and National Guard users in FY2025 totaling ~500 adopters. Incorporating user feedback, AIE will deploy capabilities for the Enlisted Recruiting Mission in 2QFY26 and accelerate development of ROTC mission to support Army CIO's priorities. Follow-on development efforts will support the remaining In-Service & Direct Commission Missions.

AIE implements Development, Security, and Operations (DevSecOps) Continuous Integration/Continuous Delivery (CI/CD) concepts and releases new software capabilities to the field every 2 weeks aligned to following major capability areas:

1.0 Enlisted Recruiting Mission - release projected 2QFY26

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 92: Elect Equip - Automation					P-1 Line Item Number / Title: 3003B45000 / ACCESSIONS INFORMATION ENVIRONMENT (AIE)					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: 0605233A				
Line Item MDAP/MAIS Code: N/A										
2.0 In-Service and Direct Commission Mission - release projected 2QFY28 3.0 ROTC Campus and Summer Mission - release projected 4QFY27 (accelerated) 4.0 Accessions Support Mission - release projected 4QFY31 Note: In accordance with DoDI 5000.87, AIE will continually release software updates until the final release and will then continue software updates and fixes through the system end of life (EOL) projected FY39.										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	1.303	-	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	1.303	-	-	-	-	-	-	-	-
Justification: The program has no FY 2027 funding request.										

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 92: Elect Equip - Automation						P-1 Line Item Number / Title: 3005B66501 / High Perf Computing Mod Pgm (HPCMP)						
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	7	2	4	3	-	3	4	3	4	3	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	777.227	76.327	74.708	75.004	-	75.004	75.684	76.393	77.084	77.854	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	777.227	76.327	74.708	75.004	-	75.004	75.684	76.393	77.084	77.854	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	777.227	76.327	74.708	75.004	-	75.004	75.684	76.393	77.084	77.854	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	111,032.429	38,163.500	18,677.000	25,001.333	-	25,001.333	18,921.000	25,464.333	19,271.000	25,951.333	Continuing	Continuing
Description: The Department of War (DoW) High Performance Computing (HPC) Modernization Program, managed by the Army, supports the needs of all services for technological superiority and military dominance on the battlefield by providing advanced computational services to U.S. weapons system scientists and engineers. By exploiting continuous advances in high performance computing technology, the Defense Research, Development, Test and Evaluation (RDT&E), and acquisition engineering community is able to resolve critical scientific and engineering problems quickly and with more precision. The results of these efforts align to DoW National Defense Strategy priorities, such as hypersonics, directed energy, autonomy, and artificial intelligence, and feed directly into the acquisition process by improving weapons system designs through an increased understanding of materials, aerodynamics, chemistry, fuels, acoustics, signal image recognition, electromagnetics, and other areas of basic and applied research as well as enabling advanced test and evaluation environments that allow synthetic scene generation, automatic control systems and virtual test environments. As such, HPC has been identified as a key enabling technology essential to achieving the objectives of the DoW's Science and Technology (S&T), Test and Evaluation (T&E), and acquisition communities. The program deploys compute-intensive and data-intensive systems to provide world-class HPC capabilities to the DoW-wide user community. The HPC Modernization program provides focused modernization efforts crafted to ensure DoW's S&T and T&E communities are supported with current generation supercomputing capabilities. The HPC modernization program resulted from congressional language that recognized supercomputing as a national strategic asset and directed the DoW to focus on supercomputing modernization at laboratories and test centers to keep its forces and military systems on the leading technological edge.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	2	4	3	-	3	4	3	4	3		
	Total Obligation Authority	76.327	74.708	75.004	-	75.004	75.684	76.393	77.084	77.854		
Total: Secondary Distribution	Quantity	2	4	3	-	3	4	3	4	3		
	Total Obligation Authority	76.327	74.708	75.004	-	75.004	75.684	76.393	77.084	77.854		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army								Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 92: Elect Equip - Automation						P-1 Line Item Number / Title: 3005B66501 / High Perf Computing Mod Pgm (HPCMP)				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	B66501 / High Perf Computing Mod Pgm (HPCMP)	P-5a			7 / 777.227	2 / 76.327	4 / 74.708	3 / 75.004	- / -	3 / 75.004
P-40	Total Gross/Weapon System Cost				7 / 777.227	2 / 76.327	4 / 74.708	3 / 75.004	- / -	3 / 75.004
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
FY 2027 Base procurement dollars in the amount of \$75.004 million supports the following efforts:

FY 2027 Base procurement dollars in the amount of \$73.004 million supports the following efforts: (2) HPC systems at two (2) DoW Supercomputing Resource Center (DRSC) locations with the cost per location dependent on the system architecture.

FY 2027 Base procurement dollars in the amount of \$2.000 million supports one (1) DoW HPC Project Investment (DHPI) for Army, Navy, Air Force, or Agency initiatives or one (1) exploratory HPC system. DHPIs require unique specifications or computing classification that cannot be addressed with shared, allocated HPC systems. Exploratory HPC systems investigate new use cases and workloads beyond traditional modeling and simulation, such as big data, artificial intelligence, tactical computing at the edge.

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Exhibit P-5, Cost Analysis: PB 2027 Army											Date: April 2026							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 92						P-1 Line Item Number / Title: 3005B66501 / High Perf Computing Mod Pgm (HPCMP)						Item Number / Title [DODIC]: B66501 / High Perf Computing Mod Pgm (HPCMP)						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total				
Procurement Quantity (Units in Each)				7		2		4		3		-		3				
Gross/Weapon System Cost (\$ in Millions)				777.227		76.327		74.708		75.004		-		75.004				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				777.227		76.327		74.708		75.004		-		75.004				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				777.227		76.327		74.708		75.004		-		75.004				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Thousands)				111,032.429		38,163.500		18,677.000		25,001.333		-		25,001.333				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Non Recurring Cost																		
Dedicated HPC Project Investments ^(†)	1,868.870	23	42.984	2,007.000	2	4.014	2,000.000	1	2.000	2,000.000	1	2.000	-	-	-	2,000.000	1	2.000
Defense Supercomputing Resource Centers ^(†)	32,692.864	22	719.243	36,156.500	2	72.313	24,236.000	3	72.708	36,502.000	2	73.004	-	-	-	36,502.000	2	73.004
HPC Project Investment	15,000.000	1	15.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	777.227	-	-	76.327	-	-	74.708	-	-	75.004	-	-	-	-	-	75.004
Subtotal: Hardware Cost	-	-	777.227	-	-	76.327	-	-	74.708	-	-	75.004	-	-	-	-	-	75.004
Gross/Weapon System Cost	111,032.429	7	777.227	38,163.500	2	76.327	18,677.000	4	74.708	25,001.333	3	75.004	-	-	-	25,001.333	3	75.004
Remarks: The High Performance Computing Modernization Program (HPCMP) utilizes a variety of contracting mechanisms with goal of increasing speed from award to system acceptance. Specific contracting mechanisms are determined based on the most advantageous solution with consideration of system architecture requirements, cost, and schedule. All procurements are commercial off the shelf or government off the shelf (COTS/GOTS). The cost per system will vary based on system architecture and DSRC location. Defense Super Computing Resource Center - unit cost per location varies and is dependent on the system architecture. This item is a Commercial Off the Shelf (COTS) / Government Off the Shelf (GOTS) item and does not require the P-21 form.																		

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Exhibit P-5, Cost Analysis: PB 2027 Army				Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 92		P-1 Line Item Number / Title: 3005B66501 / High Perf Computing Mod Pgm (HPCMP)		Item Number / Title [DODIC]: B66501 / High Perf Computing Mod Pgm (HPCMP)		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
This item is a Commercial Off the Shelf (COTS) / Government Off the Shelf (GOTS) item and does not require the P-21 form						
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	2	4	3	-	3
	Total Obligation Authority	76.327	74.708	75.004	-	75.004
Total: Secondary Distribution	Quantity	2	4	3	-	3
	Total Obligation Authority	76.327	74.708	75.004	-	75.004

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army									Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 02 / 92				P-1 Line Item Number / Title: 3005B66501 / High Perf Computing Mod Pgm (HPCMP)					Item Number / Title [DODIC]: B66501 / High Perf Computing Mod Pgm (HPCMP)			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Dedicated HPC Project Investments		2027	TBD - 1 / TBD - 1	TBD	TBD	Dec 2026	Dec 2026	1	2,000.000	N	Nov 2026	Nov 2026
Defense Supercomputing Resource Centers		2027	TBD - 1 / TBD - 1	TBD	AFRL, Wright Patterson AFB and Navy DSRC Stennis Space Ctr	Dec 2026	Dec 2026	2	36,502.000	N	Nov 2026	Nov 2026
Remarks: The High Performance Computing Modernization Program (HPCMP) utilizes a variety of contracting mechanisms with goal of increasing speed from award to system acceptance. Specific contracting mechanisms are determined based on the most advantageous solution with consideration of system architecture requirements, cost, and schedule. All procurements are commercial off the shelf or government off the shelf (COTS/GOTS). The cost per system will vary based on system architecture and DSRC location.												

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army										Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 92: Elect Equip - Automation							P-1 Line Item Number / Title: 3009B66001 / Contract Writing System					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: 0605047A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	15.534	1.667	0.468	-	-	-	-	-	-	-	-	17.669
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	15.534	1.667	0.468	-	-	-	-	-	-	-	-	17.669
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	15.534	1.667	0.468	-	-	-	-	-	-	-	-	17.669
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
The Army Contract Writing System (ACWS) will be the Army's next-generation, enterprise-wide contract writing, management, execution, and close-out software system. ACWS will facilitate the standardization of Army Procurement business processes and streamline the integration with Army Enterprise Resource Planning (ERP) systems. As a comprehensive financial feeder system, ACWS will address the complete range of Army contracting needs. This includes contracts in both secure and non-secure environments, support for combat and non-combat contingencies, operations within and beyond the borders of the Continental United States, as well as assistance with grants and agreements. Additionally, ACWS will facilitate activities related to weapons systems, construction, installation, specialized contracting, and compliance with the Federal Financial Management Improvement Act of 1996. Based on Army Senior leadership direction, the Army pivoted to a Portfolio Approach that leverages existing technologies, maximizes share-ability and reuse across the DoW, and includes iterative design, development and testing for the remaining capability required for Army users. The overall approach includes on boarding United States Department of Agriculture's (USDA) resources to act as the system integrator (SI), leveraging an Interagency Agreement (IAA) and using existing capabilities across DoW in order to minimize the development effort. To meet requirements, ACWS leverages functionality from Air Force's Contracting Information Technology (CON-IT), Army's Virtual Contracting Enterprise (VCE), DoW's Procurement Integrated Enterprise Environment (PIEE), GSA's System for Award Management (SAM), and other existing Robotic Process Automation (RPA) programs for an integrated Army system to enable decommission of Standard Procurement System (SPS) and Procurement Automated Data and Document System (PADDS). This approach enables contracting business intelligence and analysis. The Army is collaborating with the USDA Enterprise Application Services using IAAs to support development and delivery. The program has transitioned to the Agile development framework and conducted a discovery (risk reduction) effort in 2022, which informed development and resource requirements. The pivot implements Continuous Integration Continuous Delivery (CI/CD) to support iterative development, testing and deployment to provide a flexible system responsive to warfighter needs.												
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031		
Army	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	1.667	0.468	-	-	-	-	-	-	-		
Total:	Quantity	-	-	-	-	-	-	-	-	-		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 92: Elect Equip - Automation					P-1 Line Item Number / Title: 3009B66001 / Contract Writing System					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: 0605047A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Secondary Distribution	Total Obligation Authority	1.667	0.468	-	-	-	-	-	-	-

Justification:
B66001 has no FY 2027 funding request.